

**Morrow County School District
2017-2018
Budget Resolution**

Resolution 2018-19 -13

Be it Resolved that for the fiscal year beginning July 1, 2018, the amounts for purposes shown below are hereby appropriated in the Special Revenue Funds:

Special Revenue Fund - SUMMARY of Changes

<u>Revenue</u>	<u>As Adopted</u>	<u>Change</u>	<u>Final Adoption</u>
Local Revenue	1,815,556		1,815,556
State Revenue	572,500	1,735	574,235
Federal Revenue	1,943,556	294,343	2,237,899
Interfund Transfers	690,000		690,000
Beginning Fund Balance	2,111,889		2,111,889
	<u>7,133,501</u>	<u>296,078</u>	<u>7,429,579</u>

<u>Appropriations</u>	<u>As Adopted</u>	<u>Change</u>	<u>Final Appropriations</u>
1000: Instruction	3,207,236	113,735	3,320,971
2000: Support Services	1,263,889	177,343	1,441,232
3000: Enterprise & Community	1,213,487	5,000	1,218,487
4000: Facilities Acquisition	-		-
5200: Transfers	-	-	-
6000: Contingencies	1,448,889	-	1,448,889
Total Special Revenue Fund Appropriations	<u>7,133,501</u>	<u>296,078</u>	<u>7,429,579</u>

*Special Revenue Funds are increased from final funding, carry-over from State and Federal grants awarded, and new federal grants awarded after the 2018-19 Budget was adopted. The increased appropriations will allow the the District to improve services to students.

Approved:

Becky Kindle, Chair

Date

Dirk Dirksen, Superintendent/Budget Officer

Date