

Waskom ISD Board of Trustees

Priority Performance Goal

2103-2014

*District Priority Goal-Improvement of the District Physical Facilities

*Superintendent will give monthly reports on the progress of school facility improvement projects.

*Long Range Plan for Waskom ISD Physical Facilities

I have implemented a proactive plan for the regular maintenance of the District Physical Facilities. The Plan will involve maintaining a crew of seven maintenance employees throughout the school year. I will have two maintenance employees work one Saturday per month to accomplish tasks and repairs that can't be accomplished while school is in session. These tasks and repairs include power washing, painting, and general maintenance. The maintenance employees who work on Saturday will be given a comp. day during the regular week that they are required to work on Saturday.

I will meet with the School Board Building and Grounds Standing Committee on an as needed basis to discuss and plan future major physical facility projects that the district will pursue in the future.

The following major physical facility projects have been completed since my last evaluation:

*Complete renovation of two restrooms in the T-Bldg. at the high school.

*Asphalt paving and sealing of the front parking lot at the Elementary/Middle School.

*Construction of a 16'x16' metal building to be used as a Press Box/Concession Stand at the High School Softball Field.

*Renovation and addition of bleachers at the High School Football Stadium.

*Installing Artificial Turf at the High School Football Stadium.

*Re-surfacing the track at the High School Football Stadium.

*Installing a commercial washer and dryer at the Middle School gym.

*Installing holding tanks and a booster pump at the High School Practice Football Field.

*Moving sod turf from the football game field to the practice field at the high school.

The following major physical facility projects are currently in progress:

*Construction of Restroom Facility at the High School Softball Field.

*Construction of a Concession Stand/Restroom facility at the High School Baseball Field.

The following major physical facility projects are under consideration and future planning with the School Board Buildings and Grounds Standing Committee:

*Painting/replacement of metal roof panels at the Elementary/Middle School that are currently in need of repair/replacement.

*Asphalt paving and sealing of the back parking lot at the Elementary/Middle School.

I am attempting to be very proactive in the maintenance of our district school facilities.