

**SCURRY-ROSSER ISD
2014-2015 BUDGET C**

REVENUE	TOTALS	
161-00 ATHLETIC FUND	\$ 46,736.00	Notes:
199-00 GENERAL FUND	\$ 8,158,212.00	-Balanced Budget
Total Revenue	\$ 8,204,948.00	-930 ADA (aggressive projection)
		-No raises
EXPENSES		-No retention bonuses
161 ATHLETIC FUND		-No buses
FUNCTION 36	\$ 364,352.00	-Not replacing middle school dyslexia aide position
199 GENERAL FUND		-Includes Elementary Counselor
FUNCTION		
11	\$ 4,795,103.00	
12	\$ 111,791.00	
13	\$ 110,755.00	
23	\$ 554,632.00	
31	\$ 246,889.00	
33	\$ 134,124.00	
34	\$ 253,408.00	
36	\$ 46,503.00	
41	\$ 524,843.00	
51	\$ 965,568.00	
52	\$ 10,000.00	
53	\$ 26,980.00	
71	\$ 36,000.00	
81	\$ -	
93	\$ -	
99	\$ 24,000.00	
TOTAL	\$ 7,840,596.00	
Total expenses	\$ 8,204,948.00	
240-00 FOOD SERVICE	\$ 431,356.00	
FUNCTION		
35	\$ 437,988.00	
51	\$ 5,500.00	
TOTAL	\$ 443,488.00	
599 DEBT SERVICE	\$ 651,611.00	
FUNCTION 71	\$ 625,083.00	

Approved by the Board of Trustees on June 16, 2014

Board President