



STATE OF ARIZONA SCHOOL FACILITIES BOARD

FY 2012 CAPITAL PLAN SUBMITTAL FORM

Capital plans submitted by school districts in the state are required to have the approval of the school district's governing board (A.R.S. §15-2041 B). Please provide the following information with the FY 2012 capital plan submitted to the School Facilities Board.

School District:	Mammoth-San Manuel Unified District
Contact Person:	David Hogan
Title:	Maintenance Supervisor
Telephone Number:	520-385-2339 x 5402
Fax Number:	520-385-3038
E-Mail Address:	hogand@msmusd.org

This FY 2012 Capital Plan submittal was approved by the Governing Board of the Mammoth-San Manuel Unified District on _____, and I, _____, am authorized to transmit this document to the School Facilities Board on behalf of the District.

Signature

Title

Printed Name

When this page is signed, mail to:
School Facilities Board
Attention: Amber Peterson
1700 West Washington, Suite 230
Phoenix, AZ 85007

School Facilities Board
FY 2012 Capital Plan
Mammoth-San Manuel Unified District

Submitted: 9/1/2011

Master Plan

NA

Current Enrollment / Tuition Information

Enrollment	P-6	7-8	9-12
Last Day of School Spring 2011	477	141	345
First Day of School Fall 2011	428	146	336

48 high school students tuitioned in from other districts

0 high school students tuitioned Out to other districts

ADM Methodology

Slow decline currently, housing stabilizing. hoping student decline stops at current levels.

ADM Projections

Grade Level	FY 12	FY 13	FY 14	FY 15	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
P-6	428	425	425	425	425	425	425	425	425	425
% Change	NA	(0.70)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7-8	146	140	140	140	140	140	140	140	140	140
% Change	NA	(4.11)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9-12	336	330	330	330	330	330	330	330	330	330
% Change	NA	(1.79)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total ADM	910	895	895	895	895	895	895	895	895	895
% Change	NA	(1.65)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

New Construction Project Request List

Project Description	Project Number / School Name	Grade Level	Number of Students	Projected Opening	Land Need	Land Status
New School (For Growth)	New Request		0	Sep 2012	Not Assigned	Not Assigned

Locally-Funded Project List

Project Description	Grade Config	Funding Source	Estimated Completion Date	Replacement Space?	Gross Square Footage	Excludeable Square Footage
NONE	NA		1/1/1900	No	0	0

Residential Development

Total number of developments listed: 0

Student Yield Factors

Housing Type	P-6	7-8	9-12
Apartments	0	0	0
Single Family Homes	0	0	0