



Wharton County Junior College

Proposed Agenda Item Board of Trustees Meeting

Complete this form and submit it to the Office of the President by 5:00 pm on the eleventh day before the following Tuesday meeting of the Board of Trustees. If this form does not provide enough space, you may use an expanded version *as long as you follow the format specified below*.

Date of Board Meeting: 08/15/2017 Date of This Proposal: 08/04/2017

SUBJECT (item as it will appear on agenda): ROAR Academy Tuition and Fees Waiver

RECOMMENDATION: Recommend approving the waiver of tuition and fees for Wharton Independent School District ROAR Academy students for 2018 fiscal year.

BACKGROUND/RATIONALE: Tuition and Fee Waivers for the WISD ROAR Academy were approved by the WCJC Board of Trustees on June 24, 2014 for the 2015 fiscal year. Nineteen WISD students participated in 2015 with revenue waived amount of \$6,832.00. Sixty-five WISD students participated in 2016 with revenue waived amount of \$27,945.00. Fifty-four WISD students participated in 2017 with revenue waived amount of \$37,898.00. WCJC could have this amount plus another 30 high school freshman students taking 15 hours totaling \$43,500.00.

Estimated Cost and Budgetary Support (how will this be paid for?): \$ Maximum waived revenue could potentially be \$81,398.00 for FY18.

RESOURCE PERSON(S) [name(s) and title(s)]:

Betty A. McCrohan, President

Bryce D. Kocian, Vice President of Administrative Services

SIGNATURES:

Originator

August 4, 2017

Date

Cabinet-Level Supervisor

August 4, 2017

Date

PRESIDENT'S APPROVAL:

8-8-17