

Brownsville Independent School District
Human Resources
Transportation Staffing Model

Position	Allocation	Filled	Vacancies	# of Routes	# of Routes	Needed	Impact
Bus Driver	246	189	57	180		200	-46
Bus Monitor	79	76	3	64		70	-9
Operations Foreman	1	1	0		150	1	0
Dispatcher	4	3	1		50	4	0
Shop Foreman	1	1	0		150	1	0
Mechanic	10	7	3		25	7	-3
Parts Room Clerk	1	1	0		300	1	0
Driver Trainer	1	1	0		50	4	3
Route/Field trip Coordinator	4	4	0		150	1	-3
Bus Monitor Coordinator	1	1	0	64	100	1	0
Purchasing & Accounts Supervisor	1	0	1		500	1	0
Clerical Staff	7	7	0		50	4	-3
Secretary	1	1	0		300	1	0
				sq. ft.			
Custodian	4	4	0	27,312	20,000	1	-3
Total	361	296	65			296	-65

← + 11 Drivers allotted to meet district needs based on routes.

Additional Positions

Position	Allocation	Filled	Available
Certified			
Administrator	1	1	0
Assistant Administrator	2	2	0
Total	3	3	0
Classified			
Disciplinarian	2	2	0
Total	2	2	0

Clerical Staff

Accounting Clerk II	1	1	0
Clerical Assistant II	1	1	0
Clerical Assistant III	4	4	0
Computer Support Clerk	1	1	0

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 2018-2019 Vacancy Report for Transportation Department

Location	Position	Authorized FTEs	Filled	Vacancies	Fund
Transportation Department					
914 Transportation	Purchasing & Accounts Supervisor	1	0	1	199
914 Transportation	Bus Driver	246	187	52	199
914 Transportation	Bus Monitor	79	74	5	199
914 Transportation	Dispatcher	4	3	1	199
914 Transportation	Mechanic	10	7	1	199
Total:				60	

As per Region One staffing model, the allocation of FTE's is determined by the number of routes.

- * Currently 180 Bus Routes
- * Out of the 180 routes, 64 routes are Special Education