

Exhibit 10.3.1

I. COMPUTATION OF 2021 PAYABLE 2022 LEVY LIMITATION BY FUND (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	INITIAL LEVY LIMITATION	LIMITATION ADJUSTMENTS	ABATEMENT ADJUSTMENTS	OFFSET ADJUSTMENTS	TAC/MAX EFF ADJUSTMENT	MAXIMUM LEVY LIMITATION	
GEN-RMV VOTER-EXEMP		7,194.62-	N/A	7,194.62			
GEN-RMV OTHER-EXEMP	108,336.95	5,636.20-	N/A	7,194.62-		95,506.13	Existing voter-approved referendum
GEN-NTC VOTER-EXEMP			N/A				
GEN-NTC OTHER-GENED	N/A	N/A	N/A		N/A	N/A	
GEN-NTC OTHER-EXEMP	149,036.72	8,349.06-	32.60-			140,655.06	Long Term Facilities maintenance, etc.
TOTAL GENERAL	257,373.67	21,179.88-	32.60-			236,161.19	
COM SERV-EXEMP	13,842.68	59.47	.85			13,903.00	ECFE & Com. Ed.
DEBT-VOTER-NONEXEMP							
DEBT-OTHER-NONEXEMP	46,625.06	3,204.42-	2.85			43,423.49	
TOTAL DEBT SERV	46,625.06	3,204.42-	2.85			43,423.49	Bond payment for Fall 2005 Voter approved HVAC improvements. <i>Includes refinancing Bonds to lower interest rate in 2016</i>
OPEB-VOTER-NONEXEMP							
OPEB-OTHER-NONEXEMP							
TOTAL OPEB/PENSION							
TOTAL	317,841.41	24,324.83-	28.90-			293,487.68	

II. COMPARISON OF 2020 PAYABLE 2021 LEVY LIMITATION WITH 2021 PAYABLE 2022 LEVY LIMITATION (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	2020 PAY 2021 LIMITATION	2021 PAY 2022 LIMITATION	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	361,699.16	236,161.19	125,537.97-	34.71-
COMMUNITY SERVICE	32,179.58	13,903.00	18,276.58-	56.80-
GENERAL DEBT SERVICE	42,132.03	43,423.49	1,291.46	3.07
OPEB DEBT SERVICE				
TOTAL	436,010.77	293,487.68	142,523.09-	32.69-

III. COMPARISON OF 2020 PAYABLE 2021 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS WITH 2021 PAYABLE 2022 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS:

FUND	2020 PAY 2021 CERTIFIED LEVY + ADJUSTMENTS	2021 PAY 2022 CERTIFIED LEVY + ADJUSTMENTS	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	361,699.16			
COMMUNITY SERVICE	32,179.58			
GENERAL DEBT SERVICE	42,132.03			
OPEB DEBT SERVICE				
TOTAL AFTER ADJUSTMENTS	436,010.77			