## South San Antonio

## SOUTH SAN ANTONIO INDEPENDENT SCHOOL DISTRICT

## Agenda Item Summary

| Meeting Date   | e: August 20, 2019  |                                    |                   |                        |                      |  |
|--|---|------------------------------------|-------------------|------------------------|----------------------|--|
| Purpose:   | ☐ Presentation/I  | Report $\square$ Re                | ecognition        | ☑ Discussion/ I        | Possible Action      |  |
| □ Closed/E   |   | Work Session                       |                   | ssion Only $\square$ C | onsent               |  |
| From:  | From: Dr. Alexandro Flores, Superintendent Bettinae Kaiser, Chief Financial Officer |                                    |                   |                        |                      |  |
| Item Title:  | Discussion and poss   | ible action to ac                  | dopt the Annu     | al Budget for the 2    | 019-2020 School Year |  |
| Description:   |   |                                    |                   |                        |                      |  |
| TEA requires<br>Fund and De  | the Board of Trustees<br>bt Service Fund no lat                                     | s to formally ad<br>er than August | opt the budge 31. | ts for the General F   | Fund, Food Service   |  |
|  |   |                                    |                   |                        |                      |  |
| Recommenda   | ation:  |                                    |                   |                        |                      |  |
| The District is recommending the adoption of the 2019-2020 General Fund, Food Service Fund and Debt Service Fund as presented. |   |                                    |                   |                        |                      |  |
| District Goal  | /Strategy:  |                                    |                   |                        |                      |  |
| Strategy 5 We will promote and ensure a safe and secure learning environment for all students.                                 |   |                                    |                   |                        |                      |  |
|  |   |                                    |                   |                        | CFO Approval         |  |
| Funding Budget Code and Amount:  N/A   |   |                                    |                   |                        | CFO Approvar         |  |
| N/A  |   |                                    |                   |                        | pou                  |  |
|  |   |                                    |                   |                        |                      |  |
|  |   |                                    |                   |                        |                      |  |
|  |   |                                    |                   |                        |                      |  |
|  |   |                                    |                   |                        |                      |  |
|  | APPROVED BY:  | SIGNATURE                          |                   | DATE                   |                      |  |
|  | Chief Officer:  | Setting.                           | as Kas            | sin 8-19               | 4-2019               |  |
|  | Superintendent:   | (                                  |                   |                        |                      |  |