

**DU PAGE ELEMENTARY SCHOOL DISTRICT 13**  
**BOARD OF EDUCATION**  
**Bloomington, Illinois**

Regular Meeting     September 26, 2022

**FOR ACTION**

**Subject:     Approval of Demographer**

At the last regular meeting, I shared that Dr. Charles Kofron has offered to update the work he completed for the District in 2017. The breakdown of the costs with the individual elements of the report are as follows:

1) Demographic and housing estimates (2022) and projections (2027) from Environmental Systems Research Institute (ESRI) (\$1,000); data processing, mapping and analysis.

Total for these tasks \$2,500

2) Enrollment projections update with DuPage County data processing; birth processing; student record processing; enrollment projections model update.

Total for these tasks: \$7,500

3) Land use analysis with comparisons to benchmark study.

Total for these tasks: \$2,500

4) Interviews with local government, realtors, land use experts.

Total for these tasks: \$2,500

Items 2 and 3 are linked. The data collected and processed for the enrollment projections will be used for the land use and zoning analysis. Items 1 and 3 are linked. The data collected and analyzed will be used to create an interview schedule for interviewing the individuals identified in item 4

The data generated from this report will be helpful in the planning and delivery of elements in the District's 10 year Facilities Plan as well as annual Staffing Plans. It is my recommendation to the Board to authorize the update of a demographic report by Dr. Charles Kofron, as presented.

**Recommendation:** The Board approve the update to the demographic report by Dr. Charles Kofron, as presented.