



UNITED INDEPENDENT SCHOOL DISTRICT INFORMATIONAL ITEM

TOPIC: JumpStart 2014 Program Evaluation

SUBMITTED BY: David H. Gonzalez, Associate Superintendent

OF: Curriculum & Instruction Department

APPROVED FOR TRANSMITTAL TO SCHOOL BOARD: _____

DATE ASSIGNED FOR BOARD CONSIDERATION: October 15, 2014

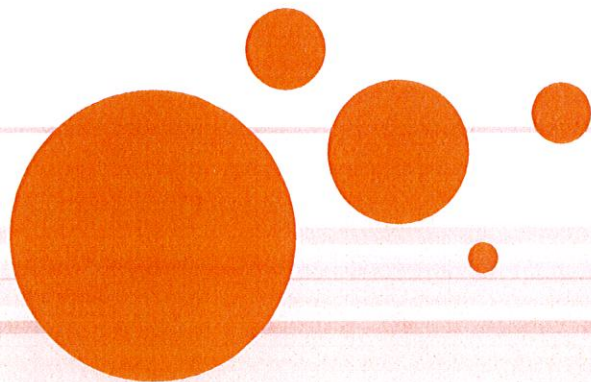
INFORMATIONAL REPORT:

Powerpoint and video presentation highlights United ISD's JumpStart program in its inaugural year 2014. Highlights include program's mission, cost and enrollment figures



JUMPSTART 2014

Program Evaluation



MISSION:

- Target incoming 6th and 9th grade students
 - Did NOT pass READING and MATH STAAR (1st admin)
 - Did NOT attend summer school
- Emphasize foundational skills
 - **Fun activities**
 - **Use of technology**
- Familiarize students with new campus/teachers/administrators



PARTICIPATING CAMPUSES:

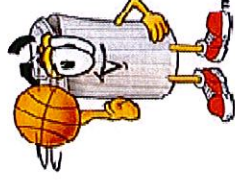
- Antonio Gonzalez Middle School
- Los Obispos Middle School
- Lamar Bruni-Vergara Middle School
- Salvador Garcia Middle School
- LBJ High School



Focus
Campuses

MIDDLE SCHOOL SCHEDULE:

- 8:00 – 2:30
- 6 hours of intensive instruction for 10 days
- 3 hours of Math
 - Fill in gaps for new TEKS
 - Fun/engaging activities
 - iPad integration



TRASHKETBALL

Procedure: In groups of two, have students take turns trying to make the ball into the trashcan. Have students record their results and convert from fraction to decimal to percent.

○ 3 hours of Reading

- Reading Fluency
- Reading Comprehension
- Fun passages (Mysteries)



ACTIVITY 3

MATH SUPERHEROES!

There are five numbers that help you save the day when reducing fractions. They are the first five prime numbers:

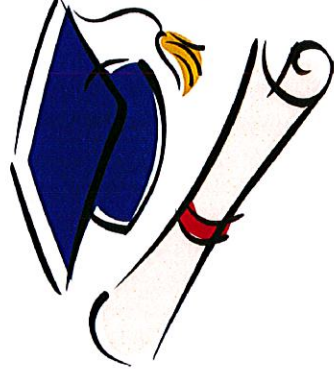
2 3 5 7 11



HIGH SCHOOL SCHEDULE:

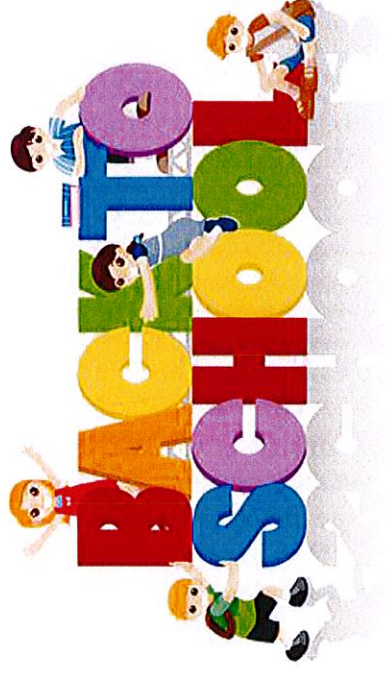
- 8:30 - 4:00
- 7 hours of intensive instruction for 10 days

- English/Reading
- English/Writing
- Biology
- Algebra I
- High School 101



STUDENT PARTICIPATION

Campus	Enrollment
AGMS	56
LOMS	44
LBVMS	77
SGMS	16
LBJ	96
Total	289



PROGRAM COST

Campus	# of teachers	Total Hours including Staff Dev	Total Salary (\$27/hr)
SGMS	4	220	\$5,940
LBVMS	6	456	\$12,312
LOMS	8	602	\$15,652
AGMS	14	896	\$22,400
LBJ	10	760	\$22,383
		Total for Salaries	\$78,687

SUPPLIES

Math Manipulatives	Consumables (glue, paper, binders, etc)
\$356.05	\$5,603.48

Grand Total =
\$84,646.50



VIDEO PRESENTATION

