

TSSA	Total Allocated	\$109,482	Please complete this tab and copy all amounts to the allocation tab.						
Goal #, Action Step #	List Expense Here	Total	Salaries 100	*1.0725 NonCont *1.3134 Cont Employee Benefits 200	Purchased Professional & Tech Services 300	Travel 580	Supplies and Materials 600	Teacher & Student Supplies 608	Teacher & Student Incentives Rewards 614
TSI3, SW1.3, SW1.4, SW1.5, SW1.6, SW2.2, SW2.3, SW2.5,	Instructional Paras	\$50,492.64	\$43,831.92	\$6,660.72 [1]					
TSI3, SW1.3, SW1.4, SW1.5, SW1.6, SW2.2, SW2.3, SW2.5,	Para Subs	\$5,000.00			\$5,000.00				
TSI4, SW1.7, SW1.9	Teacher Subs for PD/IEPs	\$4,000.00			\$4,000.00				
TSI6,	Teacher & Student Incentives Rewards 614	\$5,474.12							\$5,474.12
TSI 6, SW1.8, SW2.6	School & Class Supply Fees	\$8,500.00						\$8,500.00 [2]	
SW1.7, SW2.4	Teacher Stipends for Leadership/STUCO/etc	\$6,567.00	\$5,000.00	\$1,567.00					
TSI3, SW1.6	Instructional Tech. (Devices for RTI/Flips)	\$6,000.00					\$6,000.00		
TSI4, SW1.9	PD Opportunities for Teachers/Staff	\$21,000.00				\$21,000.00 [3]			
		\$0.00							
	Total Subcategories	\$107,033.76	\$48,831.92	\$8,227.72	\$9,000.00	\$21,000.00	\$6,000.00	\$8,500.00	\$5,474.12

[1] Update 7/28 from 4427.24

[2] updated 7/28 Was \$10948.24 to \$8,500.00 to reflect number of students

[3] Updated 7/28 from \$6000.00 to attend Plain Talk Conference with 2 teams