GL NUMBER	DESCRIPTION	2025 AMENDED BUDGET	YTD BALANCE 06/30/2025 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 06/30/2025 INCREASE (DECREASE)	AVAILABLE BALANCE NORMAL (ABNORMAL)	% BDGT USED
Fund 101 - GENERAL FUND						
000		3,846,940.00	2,658,097.64	412,650.36	1,188,842.36	69.10
TOTAL REVENUES		3,846,940.00	2,658,097.64	412,650.36	1,188,842.36	69.10
101 - TOWNSHIP BOARD		325,590.42	210,559.34	19,541.78	115,031.08	64.67
171 - ADMINISTRATION		129,205.19	63,215.61	10,053.01	65,989.58	48.93
215 - CLERK		150,951.60	77,838.64	11,488.45	73,112.96	51.57
253 - TREASURER		109,218.25	44,939.57	8,762.35	64,278.68	41.15
257 - ASSESSOR/EQUALIZATION DEPARTMENT		107,848.07	54,167.76	7,528.46	53,680.31	50.23
262 - ELECTIONS		25,066.00	2,248.37	530.00	22,817.63	8.97
265 - TOWNSHIP BULDINGS & GROUNDS		89,322.43	51,256.17	5,264.29	38,066.26	57.38
345 - PUBLIC SAFETY DEPARTMENT (POLICE & FIRE)		1,858,116.23	874,859.70	(3,085.12)	983,256.53	47.08
446 - ROADS, STREETS AND BRIDGES		260,755.00	107,055.04	85,516.08	153,699.96	41.06
448 - STREET LIGHTING		54,150.00	49,028.41	7,710.61	5,121.59	90.54
567 - CEMETERY		37,753.21	14,712.68	1,703.88	23,040.53	38.97
701 - PLANNING		38,048.77	10,936.15	1,769.81	27,112.62	28.74
751 - PARKS AND RECREATION DEPARTMENT		18,678.74	14,125.08	525.04	4,553.66	75.62
790 - RECREATION & CULTURE (INCLUDING LIBRARY)		40,715.00	269.13	161.48	40,445.87	0.66
TOTAL EXPENDITURES		3,245,418.91	1,575,211.65	157,470.12	1,670,207.26	48.54
Fund 101 - GENERAL FUND:						
TOTAL REVENUES		3,846,940.00	2,658,097.64	412,650.36	1,188,842.36	69.10
TOTAL EXPENDITURES		3,245,418.91	1,575,211.65	157,470.12	1,670,207.26	48.54
NET OF REVENUES & EXPENDITURES		601,521.09	1,082,885.99	255,180.24	(481,364.90)	180.02