

No. _____



UNITED INDEPENDENT SCHOOL DISTRICT INFORMATIONAL ITEM

TOPIC: Energy Incentive Awards presentation

SUBMITTED BY: Cesar Trevino OF: Facilities Department

APPROVED FOR TRANSMITTAL TO SCHOOL BOARD: _____

DATE ASSIGNED FOR BOARD CONSIDERATION: May 21, 2008.

Award winning schools Juarez/Lincoln, United South Middle and United High School will be presented with the Energy Flag for being the most efficient schools in their category.

Award winning schools Bonnie Garcia Elementary, Salvador Garcia Middle and United South High School will be presented with the most energy saved award (Incentive agreement monetary award).

INCENTIVE AGREEMENT REPORT
FOR SCHOOL YEAR 2006-2007
May 21, 2008

RANK BY EFFICIENCY	SCHOOL NAME	KWH SAVED		KWH SAVE BY SCHOOL ENERGY CONSERVATION EFFORTS		COST/KWH		AMOUNT SAVED		INCENTIVE AGREEMENT
		2006-2007	KWH	2006-2007	KWH	2006-2007	\$	\$	\$	
1	JUAREZ/LINCOLN	58,840	KWH	58,840	KWH	\$ 0.1000	\$	5,884.00	\$	2,932.00
2	KAZEN	78,497	KWH	78,497	KWH	\$ 0.1000	\$	7,849.00	\$	3,924.50
3	ARNDT	46,934	KWH	46,934	KWH	\$ 0.1000	\$	4,693.40	\$	2,346.70
4	BORCHERS	52,664	KWH	52,664	KWH	\$ 0.1000	\$	5,266.40	\$	2,633.20
5	PRADA	16,128	KWH	16,128	KWH	\$ 0.1000	\$	1,612.80	\$	806.40
6	KENNEDY/ZAPATA	40,128	KWH	40,128	KWH	\$ 0.1000	\$	4,012.80	\$	2,006.40
7	MULLER	28,332	KWH	28,332	KWH	\$ 0.1000	\$	2,833.20	\$	1,416.60
8	NEWMAN	149,277	KWH	44,783	KWH	\$ 0.1000	\$	4,478.32	\$	2,239.16
9	ROOSEVELT	65,850	KWH	65,850	KWH	\$ 0.1000	\$	6,585.00	\$	3,292.50
10	RUIZ	32,803	KWH	32,803	KWH	\$ 0.1000	\$	3,280.30	\$	1,640.15
11	CUELLAR	25,200	KWH	25,200	KWH	\$ 0.1000	\$	2,520.00	\$	1,260.00
12	CENTENO	71,942	KWH	71,942	KWH	\$ 0.1000	\$	7,194.20	\$	3,597.10
13	GUTIERREZ	17,160	KWH	17,160	KWH	\$ 0.1000	\$	1,716.00	\$	858.00
14	ZAFFIRINI	33,270	KWH	33,270	KWH	\$ 0.1000	\$	3,327.00	\$	1,663.50
15	FASKEN	21,504	KWH	21,504	KWH	\$ 0.1000	\$	2,150.40	\$	1,075.20
16										
17	MALAKOFF	73,440	KWH	73,440	KWH	\$ 0.1000	\$	7,344.00	\$	3,672.00
18	CLARK ELEM.	20,954	KWH	20,954	KWH	\$ 0.1000	\$	2,095.40	\$	1,047.70
19	FINLEY	26,928	KWH	26,928	KWH	\$ 0.1000	\$	2,692.80	\$	1,346.40
20	TRAUTMANN E	41,960	KWH	41,960	KWH	\$ 0.1000	\$	4,196.00	\$	2,098.00
21	NYE 7TH	45,145	KWH	45,145	KWH	\$ 0.1000	\$	4,514.50	\$	2,257.25
22	S. BENAVIDES	6,216	KWH	6,216	KWH	\$ 0.1000	\$	621.60	\$	310.80
23	SALINAS	270,477	KWH	54,109	KWH	\$ 0.1000	\$	5,410.90	\$	2,705.45
24	DD HACHAR	53,345	KWH	34,177	KWH	\$ 0.1000	\$	3,417.70	\$	1,708.85
25	MATIAS DE LLANO	7,248	KWH	7,248	KWH	\$ 0.1000	\$	724.80	\$	362.40
26	PEREZ	120,960	KWH	36,288	KWH	\$ 0.1000	\$	3,628.80	\$	1,814.40

RANK BY EFFICIENCY	SCHOOL NAME	KWH SAVED 2006-2007	KWH SAVE BY SCHOOL ENERGY CONSERVATION EFFORTS	COST/KWH 2006-2007	AMOUNT SAVED	INCENTIVE AGREEMENT
1	UNITED S MIDDLE	66,351 KWH	66,351 KWH	\$ 0.1000	\$ 6,635.10	\$ 3,317.55
2	UNITED MIDDLE	177,080 KWH	44,270 KWH	\$ 0.1000	\$ 4,427.00	\$ 2,213.50
3						
4	CLARK M	219,766 KWH	43,958 KWH	\$ 0.1000	\$ 4,395.80	\$ 2,197.90
5	WASHINGTON M.	24,480 KWH	24,480 KWH	\$ 0.1000	\$ 2,448.00	\$ 1,224.00
6	LOS OBISPOS M	58,520 KWH	58,520 KWH	\$ 0.1000	\$ 5,852.00	\$ 2,926.00
7	TRAUTMANN M	178,018 KWH	53,418 KWH	\$ 0.1000	\$ 5,341.80	\$ 2,670.90
8	A. GONZALEZ M.	143,912 KWH	43,174 KWH	\$ 0.1000	\$ 4,317.36	\$ 2,158.68
9	LAMAR BRUNI V.	0 KWH	0 KWH	-	-	-
1	UNITED H S	70,239 KWH	70,239 KWH	\$ 0.1000	\$ 7,023.90	\$ 3,511.95
3	ALEXANDER H S	654,654 KWH	130,954 KWH	\$ 0.1000	\$ 13,095.40	\$ 6,547.70
4	L B JOHNSON H S	617,686 KWH	123,542 KWH	\$ 0.1000	\$ 12,354.20	\$ 6,177.10
	TOTALS	4,613,832 KWH	1,950,030 KWH		\$ 195,022.28	\$ 97,501.14