## 2011-12 Academic Excellence Indicator System

District Name: MINEOLA ISD

Campus Name: MINEOLA H S

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## TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 Campus Performance

District Name: MINEOLA ISD

Campus Name: MINEOLA H S

Campus #: 250903001

Section I - Page 1 Total Students: 456 Grade Span: 09 - 12 School Type: Secondary

Indicator:		State	District	Campus Group	Campus	African American	n Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
TAKS Met 2012 Grade 10	Standar	đ													
Eng Lang Arts	3 2012	91%	89%	94%	89%	90%	89%	88%	*	*	*	*	44%	88%	*
Mathematics	2012	75%	73%	78%	73%	40%	74%	75%	*	*	*	*	33%	68%	*
Science	2012	75%	82%	78%	82%	70%	78%	84%	*	*	*	*	22%	77%	*
Soc Studies	2012	94%	93%	95%	93%	> 99%	93%	91%	*	*	*	*	67%	89%	*
All Tests	2012	65%	62%	69%	62%	30%	56%	67%	*	*	*	*	11%	56%	*
TAKS Met 2012 ^ Grade 11	Standar	đ													
Eng Lang Arts	3 2012	93%	93%	95%	93%	88%	88%	96%	*	*	*	*	71%	89%	*
Mathematics	2012	91%	92%	93%	92%	63%	88%	97%	*	*	*	*	71%	87%	*
Science	2012	93%	95%	95%	95%	88%	88%	99%	*	*	*	*	57%	93%	*
Soc Studies	2012	98%	99%	99%	99%	> 99%	96%	> 99%	*	*	*	*	> 99%	98%	*
All Tests	2012	85%	88%	89%	88%	63%	84%	91%	*	*	*	*	29%	80%	*
TAKS Met 2012	Standar	d (Sum of	f Grades 10	and 11)											
Eng Lang Arts	3 2012	92%	91%	95%	91%	89%	88%	92%	*	*	*	> 99%	56%	88%	33%
Mathematics	2012	82%	83%	85%	83%	50%	81%	87%	*	*	*	> 99%	50%	77%	33%
Science	2012	84%	89%	86%	89%	78%	83%	92%	*	*	*	> 99%	38%	85%	50%
Soc Studies	2012	96%	96%	97%	96%	> 99%	94%	96%	*	*	*	> 99%	81%	93%	67%
All Tests	2012	75%	75%	79%	75%	44%	69%	80%	*	*	*	> 99%	19%	68%	33%
TAKS Commended					•										
Eng Lang Arts		23%	26%	26%	26%	< 1%	27%	28%	*	*	*	33%	< 1%	20%	< 1%
Mathematics	2012	25%	23%	25%	23%	6%	13%	29%	*	*	*	33%	< 1%	14%	< 1%
Science	2012	22%	29%	21%	29%	11%	17%	36%	*	*	*	33%	< 1%	20%	< 1%
Soc Studies	2012	51%	53%	57%	53%	24%	38%	62%	*	*	*	67%	6%	39%	< 1%
All Tests	2012	10%	11%	9%	11%	< 1%	6%	13%	*	*	*	17%	< 1%	7%	< 1%
TAKS-M Met 201			of Grades		L1)	*	*	*	*			*	*		*
Eng Lang Arts		79%	*	83%	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2012	66%	*	69%	*	*	*	*	*			*	*	*	*
Science	2012	55%	*	55%	*	*	*	*	*	*	*	*	*	*	*
Soc Studies All Tests	2012 2012	66% 50%	*	71% 53%	*	*	*	*	*	*	*	*	*	*	*
Progress of Pr	rior Yea	r TAKS Fa	ailers												
Percent of Fa	ailers P	assing T	AKS (Sum of	E Grades	10 and 1										
Eng Lang Arts	3 2012	57%	54%	61%	54%	*	57%	*	*	*	*	*	33%	60%	*
Mathematics	2012	50%	63%	51%	63%	67%	58%	63%	*	*	*	*	44%	62%	*
Attendance Rat	:e														
2010-11		95.7%	96.3%	95.5%	95.4%	96.8%	95.5%	95.1%	*	*	-	93.2%	93.8%	95.1%	96.1%
2009-10		95.5%	96.4%	95.2%	95.2%	95.2%	95.9%	94.9%	*	*	-	92.1%	92.9%	94.5%	94.0%
Annual Dropout	Rate (														
2010-11		2.4%	0.9%	0.6%	0.9%	0.0%	1.6%	0.7%	*	0.0%	-	0.0%	3.5%	0.5%	0.0%
4-Year Complet Class of 2011	ion Rat	e (Gr 9-1	12)												
Graduated		n/a	95.2%	95.2%	95.2%	100.0%	100.0%	91.1%	-	*	-	*	84.2%	94.6%	*
Received GED		n/a	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-	*	-	*	0.0%	0.0%	*
Continued HS		n/a	1.9%	1.7%	1.9%	0.0%	0.0%	3.6%	-	*	-	*	5.3%	1.8%	*
Dropped Out		n/a	2.9%	2.8%	2.9%	0.0%	0.0%	5.4%	-	*	-	*	10.5%	3.6%	*
4-Year Graduat															
Class of 2011		85.9%	94.3%	93.9%	94.3%	100.0%	97.4%	91.1%	-	*	-	*	84.2%	93.0%	*
Class of 2010	) @	84.3%	91.3%	94.0%	91.3%	100.0%	84.6%	93.1%	-	n/a	n/a	n/a	76.9%	86.5%	*

#### TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 Campus Performance

District Name: MINEOLA ISD Campus Name: MINEOLA H S Campus #: 250903001 Section I - Page 2 Total Students: 456 Grade Span: 09 - 12 School Type: Secondary

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Race	Special s Ed	Econ Disad	LEP
5-Year Extende	ed Gradu	ation Rat	e Without	Exclusion	ons (Gr	9-12)									
Class of 2010		88.0%	91.4%	95.9%	91.4%	100.0%	84.6%	93.1%	_	n/a	n/a	n/a	76.9%	86.5%	*
Class of 2009		85.1%	86.0%	95.0%	86.0%	88.9%	84.6%	85.9%	-	n/a	n/a	n/a	66.7%	85.1%	60.0%
COLLEGE READI	NESS IND	CATORS													
Advanced Cours	se/Dual	Enrollmen	t Complet	ion											
2010-11		30.3%	39.8%	26.4%	39.8%	44.7%	43.8%	37.7%	*	50.0%	-	25.0%	51.2%	44.0%	57.1%
2009-10		26.3%	34.7%	21.7%	34.7%	53.6%	35.4%	31.7%	*	40.0%	-	66.7%	52.3%	36.5%	50.0%
RHSP/DAP Grad	uates														
Class of 2011		80.1%	69.8%	78.7%	69.8%	66.7%	77.1%	66.7%	-	*	-	*	22.2%	73.6%	*
Class of 2010	0	82.7%	82.4%	81.7%	82.4%	66.7%	80.8%	83.8%	-	*	-	*	10.0%	84.6%	-
AP/IB Results Tested															
	2011	24.0%	0.0%	15.6%	0.0%	0.0%	0.0%	0.0%	_	*	_	*	n/a	n/a	n/a
	2010	22.7%	0.0%	15.6%	0.0%	0.0%	0.0%	0.0%	*	*	-	*	n/a	n/a	n/a
Examinees >=	Criteri	on													
	2011	49.3%	_	45.9%	_	_	_	-	_	-	_	-	n/a	n/a	n/a
	2010	50.8%	-	41.9%	-	-	-	-	-	-	-	-	n/a	n/a	n/a
Scores >= Cr	iterion														
	2011	45.2%	_	40.4%	_	_	_	_	_	_	_	_	n/a	n/a	n/a
	2010	46.7%	-	34.4%	-	-	-	-	-	-	-	-	n/a	n/a	n/a
Texas Success	Initiat	ive (TSI)	- Higher	Education	on Readii	ness Compo	nent								
Eng Lang Arts		61%	50%	69%	50%	25%	46%	52%	*	*	*	*	< 1%	40%	*
	2011	66%	65%	69%	65%	17%	67%	68%	*	*	*	*	*	59%	*
Mathematics	2012	73%	77%	78%	77%	63%	63%	83%	*	*	*	*	33%	64%	*
	2011	69%	80%	70%	80%	60%	75%	86%	*	*	*	*	*	79%	*
SAT/ACT Result	ts														
Class of 201	11	68.9%	72.4%	68.6%	72.4%	100.0%	45.5%	88.4%	-	*	-	*	n/a	n/a	n/a
Class of 20	10	62.6%	56.1%	57.4%	56.1%	*	37.5%	63.2%	-	*	-	*	n/a	n/a	n/a
At/Above Crit	terion														
Class of 201	11	25.7%	17.5%	26.6%	17.5%	14.3%	6.7%	23.7%	-	*	-	*	n/a	n/a	n/a
Class of 20	10	26.9%	16.4%	27.2%	16.4%	*	33.3%	9.3%	-	*	-	-	n/a	n/a	n/a
Average SAT :	Score														
Class of 20	11	976	932	998	932	848	911	964	-	*	-	*	n/a	n/a	n/a
Class of 201	10	985	906	1004	906	*	898	892	-	*	-	-	n/a	n/a	n/a
Average ACT	Score														
Class of 20		20.5	19.3	21.1	19.3	16.4	17.5	20.6	-	*	-	*	n/a	n/a	n/a
Class of 201	10	20.5	19.8	21.5	19.8	*	19.0	19.8	-	*	-	-	n/a	n/a	n/a
College-Ready		es													
Eng Lang Art		64%	45%	68%	45%	63%	27%	55%	*	*	*	*	13%	39%	*
Class of 2		66%	51%	66%	51%	*	33%	57%	*	*	*	*	50%	40%	*
Mathematics															
Class of 2		67%	61%	74%	61%	50%	48%	74%	*	*	*	*	< 1%	57%	*
Class of 2	-	64%	67%	67%	67%	*	68%	68%	*	*	*	*	*	62%	*
Both Subject	ts														
Class of 2		52%	39%	60%	39%	50%	21%	49%	*	*	*	*	< 1%	30%	*
Class of 2		52%	43%	52%	43%	*	26%	47%	*	*	*	*	*	33%	*

Total Students: 456 Grade Span: 09 - 12 2011-12 Campus Profile School Type: Secondary

Section II - Page 1

STUDENT INFORMATION	lca	mpus	Campus		
	Count	Percent	Campus Group	District	State
Total Students:	456	100.0%	44,833	1,579	4,978,120
Students By Grade: Early Childhood Education	0	0.0%	0.0%	0.0%	0.3%
Pre-Kindergarten	0	0.0%	0.0%	5.1%	4.5%
Kindergarten	0	0.0%	0.0%	6.1%	7.6%
Grade 1	0	0.0%	0.0%	8.5%	7.9%
Grade 2	0	0.0%	0.0%	7.7%	7.7%
Grade 3	0	0.0%	0.0%	7.4%	7.6%
Grade 4	0	0.0%	0.0%	6.8%	7.5%
Grade 5	0	0.0%	0.0%	8.7%	7.6%
Grade 6	0	0.0%	0.0%	7.0%	7.5%
Grade 7	0	0.0%	0.2%	7.1%	7.4%
Grade 8	0	0.0%	0.3%	6.6%	7.2%
Grade 9	141	30.9%	27.2%	8.9%	7.9%
Grade 10	113	24.8%	25.2%	7.2%	7.0%
Grade 11	116	25.4%	24.8%	7.3%	6.5%
Grade 12	86	18.9%	22.4%	5.4%	5.9%
Ethnic Distribution: African American	37	8.1%	7.9%	7.5%	12.8%
Hispanic	118	25.9%	23.9%	27.2%	50.8%
White	285	62.5%	62.8%	60.9%	30.5%
American Indian	2	0.4%	0.7%	0.4%	0.4%
Asian	5	1.1%	2.4%	1.1%	3.6%
Pacific Islander	Ō	0.0%	0.1%	0.0%	0.1%
Two or More Races	9	2.0%	2.4%	2.9%	1.7%
Economically Disadvantaged	227	49.8%	32.6%	61.4%	60.4%
Non-Educationally Disadvantaged	229	50.2%	67.4%	38.6%	39.6%
Limited English Proficient (LEP)	21	4.6%	2.8%	8.7%	16.8%
Students w/Disciplinary Placements (2010-11)	23	4.9%	3.0%	1.6%	1.8%
At-Risk	186	40.8%	34.2%	37.3%	45.4%
Mobility (2010-11)	65	14.0%	13.1%	13.1%	17.8%
Number of Students per Teacher	12.6	n/a	15.1	12.8	15.4
Mammer or pragettes her reactier	12.0	ш/а	13.1	12.0	13.4

District Name: MINEOLA ISD

Campus Name: MINEOLA H S

Total Students: 456 Grade Span: 09 - 12 2011-12 Campus Profile School Type: Secondary

Section II - Page 2

STUDENT INFORMATION					
	Cam	pus	Campus		
Graduates (Class of 2011):	Count	Percent	Group	District	State
Total Graduates	96	100.0%	9,063	96	290,581
By Ethnicity (incl. Special Ed.):					
African American	9	9.4%	683	9	38,755
Hispanic	35	36.5%	1,920	35	127,746
White	48	50.0%	6,013	48	107,597
American Indian	0	0.0%	57	0	1,430
Asian	1	1.0%	231	1	10,468
Pacific Islander	0	0.0%	12	0	406
Two or More Races	3	3.1%	147	3	4,179
By Graduation Type (incl. Special Ed.):					
Minimum H.S. Program	29	30.2%	1,780	29	57,772
Recommended H.S. Pgm./DAP	67	69.8%	7,283	67	232,809
Special Education Graduates	9	9.4%	775	9	26,142
CLASS SIZE INFORMATION					
(Derived from teacher responsibility records.)			Commun		
Class Circ Business by Curds and Cubicat.	g		Campus	District	<b>4</b>
Class Size Averages by Grade and Subject:	Cam	pus	Group	District	State
Elementary: Kindergarten		-	-	16.0	19.4
Grade 1		-	-	16.7	19.4
Grade 2		-	-	19.7	19.3
Grade 3		-	-	19.5	19.4
Grade 4		-	-	17.2	19.6
Grade 5		-	-	18.1	21.8
Grade 6		-	-	16.2	21.0
Mixed Grades		-	-	=	23.2
Secondary: English/Language Arts		5.8	18.7	15.4	17.3
Foreign Languages		3.6	19.3	13.6	19.0
Mathematics		2.5	20.4	13.2	17.8
Science	_	7.3	21.2	16.6	19.0
Social Studies	1	8.0	22.3	18.1	19.5

District Name: MINEOLA ISD

Campus Name: MINEOLA H S

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Profile

District Name: MINEOLA ISD

Campus Name: MINEOLA H S

Campus #: 250903001

Total Students: 456 Grade Span: 09 - 12 School Type: Secondary

Section II - Page 3

F INFORMATION	1	Camı	ous	Campus		
FINFORMATION		cam Count	Percent	Group	District	State
				0_0Lp		33233
Total Staff:		44.5	100.0%	100.0%	100.0%	100.0%
Professional Staff:		42.5	95.5%	91.5%	72.1%	63.8%
Teachers		36.2	81.5%	78.6%	58.5%	50.8%
Professional Suppor	rt	2.8	6.2%	8.7%	6.2%	9.1%
Campus Admin. (Scho	ool Leader.)	3.5	7.9%	4.3%	5.2%	2.9%
Educational Aides:		2.0	4.5%	8.5%	8.1%	9.1%
Total Minority Staff:		5.5	12.3%	12.4%	11.8%	44.6%
Teachers By Ethnicity and	d Sex:					
African American		2.2	6.1%	3.6%	5.7%	9.2%
Hispanic		2.0	5.5%	6.6%	4.1%	24.4%
White		31.3	86.3%	87.3%	85.4%	63.4%
American Indian		0.0	0.0%	0.4%	0.0%	0.4%
Asian		0.0	0.0%	0.6%	0.0%	1.3%
Pacific Islander		0.0	0.0%	0.0%	0.0%	0.1%
Two or More Races		0.8	2.1%	1.4%	4.9%	1.2%
1#0 OI MOIG RACES		3.0	2.10	1.10	4.50	<b>1.2</b> 0
Males		24.2	66.8%	42.4%	28.0%	23.2%
Females		12.0	33.2%	57.6%	72.0%	76.8%
Teachers by Years of Expe	erience:					
Beginning Teachers		0.6	1.7%	3.9%	3.4%	4.6%
1-5 Years Experience		4.9	13.4%	24.6%	18.7%	28.7%
6-10 Years Experies		9.0	24.8%	22.5%	22.7%	22.3%
11-20 Years Experie		7.0	19.3%	30.1%	21.1%	26.6%
Over 20 Years Experi		14.8	40.8%	18.9%	34.1%	17.9%
over 20 rears Expe.	rience	14.0	40.00	10.9%	34.10	17.9%
				Campus		
			Campus	Group	District	State
Average Years Experience			17.0 yrs.	12.2		11.6 yrs.
Average Years Experience	of Teachers with Di	strict:	9.2 yrs.	6.8	yrs. 8.6 yrs.	8.1 yrs.
Average Teacher Salary by	y Years of Experience	<b>:</b> :				
(regular duties only)						
Beginning Teachers			\$44,857	\$39,513	\$35,223	\$40,911
1-5 Years Experience			\$36,060	\$44,454	\$36,137	\$43,669
6-10 Years Experien			\$41,834	\$46,799	\$41,393	\$46,224
	ence		\$48,367	\$50,359	\$47,651	\$50,064
11-20 Years Experi						4=0 004
			\$53,575	\$57,707	\$53,814	\$58,031
11-20 Years Experi	rience	):	\$53,575	\$57,707	\$53,814	\$58,031
11-20 Years Experi Over 20 Years Expe	rience	):	\$53,575 \$47,158	\$57,707 \$49,076	\$53,814 \$45,755	\$58,031 \$48,375
11-20 Years Experi Over 20 Years Experi Average Actual Salaries	rience (regular duties only	):				
11-20 Years Experie Over 20 Years Experie Average Actual Salaries Teachers Professional Suppo	rience (regular duties only		\$47,158	\$49,076	\$45,755	\$48,375
11-20 Years Experie Over 20 Years Experie Average Actual Salaries Teachers Professional Suppo	rience (regular duties only rt ion (School Leadersh	ip)	\$47,158 \$49,362	\$49,076 \$55,239	\$45,755 \$45,795	\$48,375 \$56,219

2011-12 Campus Profile

Campus #: 250903001 ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)General Percent Per All Percent Per All Percent Per Fund Student Funds Student Funds Student By Function: Total Operating Expenditures \$3,227,029 100.0% \$3,813,067 \$8,909 \$298,458,326 100.0% \$6,785 \$7,540 100.0% Instruction (11,95) \$201,776,263 \$2,446,887 75.8% \$5,717 \$2,713,178 71.2% \$6,339 67.6% \$4,587 Instructional-Related Services (12.13) \$110,099 \$7,939,628 \$84,402 2.6% \$197 2.9% \$257 2.7% \$180 Instructional Leadership (21) \$20,541 0.6% \$48 \$20,541 0.5% \$48 \$3,659,965 1.2% \$83 School Leadership (23) \$209,063 \$212,129 \$20,446,615 6.5% \$488 5.6% \$496 6.9% \$465 Support Services-Student (31,32,33) \$109,662 \$17,172,051 \$105,656 3.3% \$247 2.9% \$256 5.8% \$390 Other Campus Costs (35,36,51,52,53) \$360,480 11.2% \$842 \$647,458 17.0% \$1,513 \$47,463,804 15.9% \$1,079 By Program: Total Operating Expenditures \$2,866,549 100.0% \$6,698 \$3,165,609 100.0% \$7,396 \$249,296,477 100.0% \$5,667 Bilingual/ESL Education (25) \$26,471 0.9% \$62 \$26,471 0.8% \$62 \$1,757,601 0.7% \$40 Career & Technical Education (22) \$463,147 16.2% \$1,082 \$484,458 15.3% \$1,132 \$28,625,529 11.5% \$651 Accelerated Education (24,30) \$263,042 9.2% \$615 \$439,673 13.9% \$1,027 \$8,704,217 3.5% \$198 Gifted & Talented Education (21) \$12,071 \$28 \$12,071 0.4% \$2,350,634 0.9% \$53 0.4% \$28 Regular Education (11) \$1,842,704 \$4,305 \$1,943,822 61.4% \$164,113,885 65.8% \$3,731 64.3% \$4,542

\$268

\$338

\$0

\$0

\$114,574

\$144,540

\$0

\$0

3.6%

0.0%

4.6%

0.0%

\$268

\$338

\$0

\$0

District State Instructional Expenditure Ratio (11,12,13,31) 68.3% 64.8%

4.0%

0.0%

5.0%

0.0%

PROGRAM INFORMATION	Ca	mpus	Campus		
	Count	Percent	Group	District	State
Student Enrollment by Program:					
Bilingual/ESL Education	21	4.6%	2.7%	8.4%	16.3%
Career & Technical Education	370	81.1%	68.8%	23.4%	21.5%
Gifted & Talented Education	35	7.7%	9.1%	5.8%	7.7%
Special Education	54	11.8%	9.3%	9.6%	8.6%
Teachers by Program (population served)	:				
Bilingual/ESL Education	0.3	0.8%	1.2%	1.0%	5.3%
Career & Technical Education	5.5	15.1%	12.7%	4.4%	4.1%
Compensatory Education	3.2	8.9%	0.5%	7.2%	2.9%
Gifted & Talented Education	0.0	0.0%	1.2%	0.3%	1.9%
Regular Education	26.2	72.2%	68.7%	74.6%	73.7%
Special Education	1.1	3.0%	9.2%	12.4%	8.9%
Other	0.0	0.0%	6.3%	0.0%	3.2%

\$114,574

\$144,540

\$0

\$0

District Name: MINEOLA ISD

Special Education (23)

Other (26,28,29)

High School Allotment (31)

Athletics/Related Activities (91)

Campus Name: MINEOLA H S

Section II - Page 4 Total Students: 456 Grade Span: 09 - 12 School Type: Secondary

\$33,770,385

\$8,449,149

\$1,505,324

\$19,753

13.5%

0.0%

3.4%

0.6%

\$768

\$192

\$34

\$0

<sup>1 / 1</sup> Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.

<sup>·@·</sup> Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossarv for more details.

Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

Indicates results are masked due to small numbers to protect student confidentiality.

Indicates zero observations reported for this group.

<sup>&#</sup>x27;n/a' Indicates data reporting is not applicable for this group.

## 2011-12 Academic Excellence Indicator System

District Name: MINEOLA ISD

Campus Name: MINEOLA MIDDLE

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District Name: MINEOLA ISD Campus Name: MINEOLA MIDDLE Campus #: 250903041

## TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 Campus Performance

Section I - Page 1 Total Students: 328 Grade Span: 06 - 08 School Type: Middle

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
Attendance Rate														
2010-11	95.7%	96.3%	96.1%	96.4%	96.4%	97.0%	96.0%	*	*	_	97.3%	96.3%	96.0%	97.8%
2009-10	95.5%	96.4%	96.0%	97.1%	97.3%	98.0%	96.7%	*	*	*	96.3%	97.1%	96.9%	98.0%
Annual Dropout Rate	(Gr 7-8)													
2010-11	0.2%	0.4%	0.0%	0.4%	0.0%	0.0%	0.6%	*	*	-	*	0.0%	0.0%	0.0%

District Name: MINEOLA ISD

Campus #: 250903041

Campus Name: MINEOLA MIDDLE

Total Students: 328 2011-12 Campus Profile Grade Span: 06 - 08 School Type: Middle

Section II - Page 1

328 0 0 0 0 0 0	mpus Percen 100.0% 0.0% 0.0% 0.0% 0.0%	. <b>t</b> .	Campus Group 20,799 0.0% 0.0%		1,579 0.0%	<b>4,978,</b> 0	ate 120
328 0 0 0 0 0 0	100.0% 0.0% 0.0% 0.0%	· : :	20,799 0.0%		1,579 0.0%	<b>4,978,</b> 0	120
0 0 0 0 0	0.0% 0.0% 0.0%		0.0%		0.0%	0	
0 0 0 0	0.0% 0.0%						. 3%
0 0 0 0	0.0%		0.0%		- 40		
0 0					5.1%	4	.5%
0	0.0%		0.0%		6.1%	7	.6%
Ö			0.0%		8.5%	7	.9%
	0.0%		0.0%		7.7%	7	'.7%
	0.0%		0.0%		7.4%	7	.6%
							.5%
							.6%
							.5%
							4%
							.2%
							.9%
							'.0%
-							.5%
0	0.0%		0.0%		5.4%	5	.9%
22	6.7%		10.3%		7.5%	12	.8%
87	26.5%		34.6%		27.2%	50	.8%
199	60.7%		50.2%		60.9%	30	.5%
1	0.3%		0.9%		0.4%	0	.4%
4	1.2%		2.1%		1.1%	3	.6%
0	0.0%		0.1%		0.0%	0	.1%
15	4.6%		1.9%		2.9%		7%
201	61.3%		61.4%		61.4%	60	.4%
							.6%
							.8%
							8%
							.4%
							.8%
12.4					12.8		.4
Non-	Special Edu	cation Rate	eg	ls	Special Edu	ucation Rates	:I
			1	'			
ampus	Group	District	State	Campus	Group	District	State
_	_	በ ሰዬ	2 28	_	_	10 0%	10.3%
_	_			_	_		8.8%
_	_			_	_		4.0%
_	_			_			1.7%
_	_			_			0.9%
_							1.1%
							1.0%
							1.2%
							1.8%
	87 199 1 4 0 15 201 127 14 4 124 51 12.4 Non	0 0.0% 111 33.8% 112 34.1% 105 32.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 22 6.7% 87 26.5% 199 60.7% 1 0.3% 4 1.2% 0 0.0% 15 4.6% 201 61.3% 127 38.7% 14 4.3% 4 1.0% 124 37.8% 51 13.0% 124 37.8% 51 13.0% 12.4 n/aNon-Special Edu Campus Campus Group	0 0.0% 111 33.8% 112 34.1% 105 32.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 0 0.0% 10 0.0% 22 6.7% 87 26.5% 199 60.7% 1 0.3% 4 1.2% 0 0.0% 15 4.6% 201 61.3% 127 38.7% 14 4.3% 4 1.0% 124 37.8% 124 37.8% 51 13.0% 12.4 n/a Non-Special Education Rate Campus	0 0.0% 4.6% 111 33.8% 30.0% 112 34.1% 32.9% 105 32.0% 32.5% 0 0.0% 0.0% 0 0.0% 0.0% 0 0.0% 0.0% 0 0.0% 0.0%	0 0.0% 4.6% 111 33.8% 30.0% 112 34.1% 32.9% 105 32.0% 32.5% 0 0.0% 0.0% 0 0.0% 0.0% 0 0.0% 0.0% 0 0.0% 0.0%	0 0.0% 4.6% 8.7%  111 33.8% 30.0% 7.0%  112 34.1% 32.9% 7.1%  105 32.0% 32.5% 6.6%  0 0.0% 0.0% 0.0% 8.9%  0 0.0% 0.0% 7.2%  0 0.0% 0.0% 7.3%  0 0.0% 0.0% 7.3%  0 0.0% 0.0% 7.3%  10 0.0% 0.0% 7.5%  87 26.5% 34.6% 27.2%  199 60.7% 50.2% 60.9%  1 0.3% 0.9% 0.4%  4 1.2% 2.1% 1.1%  0 0 0.0% 0.1% 0.0%  15 4.6% 1.9% 2.9%  201 61.3% 61.4% 61.4%  127 38.7% 38.6% 38.6%  14 4.3% 4.5% 8.7%  4 1.0% 2.3% 1.6%  124 37.8% 38.6% 38.6%  14 4.3% 4.5% 8.7%  4 1.0% 2.3% 1.6%  124 37.8% 38.6% 37.3%  51 13.0% 14.5% 13.1%  12.4 n/a 14.5 12.8 Non-Special Education Rates	0 0.0% 4.6% 8.7% 7  111 33.8% 30.0% 7.0% 7  112 34.1% 32.9% 7.1% 7  105 32.0% 32.5% 6.6% 7  0 0.0% 0.0% 8.9% 7  0 0 0.0% 0.0% 7.2% 7  0 0 0.0% 0.0% 7.3% 6  0 0 0.0% 0.0% 7.3% 6  22 6.7% 10.3% 7.5% 12  87 26.5% 34.6% 27.2% 50  199 60.7% 50.2% 60.9% 30  1 0.3% 0.9% 0.4% 0.0% 1.1% 1.6% 1.6% 12  201 61.3% 61.4% 61.4% 60  127 38.7% 38.6% 38.6% 39.6% 39.14 4.6% 1.9% 2.9% 1  201 61.3% 61.4% 61.4% 60.4% 10.0% 1.2% 0.0% 1.1% 1.1% 1.0% 0.0% 1.3.1% 1.5% 1.5% 1.5% 1.5% 1.5% 1.5% 1.5% 1

2011-12 Campus Profile

Grade Span: 06 - 08 School Type: Middle

Section II - Page 2

Total Students: 328

CLASS SIZE INFORMATION

District Name: MINEOLA ISD

Campus #: 250903041

Campus Name: MINEOLA MIDDLE

(Derived from teacher responsibility records.)

(2011/04 1104 0040401	responding records.,		Campus		
Class Size Averages	by Grade and Subject:	Campus	Group	District	State
Elementary:	Kindergarten	-	-	16.0	19.4
	Grade 1	-	_	16.7	19.4
	Grade 2	-	_	19.7	19.3
	Grade 3	-	_	19.5	19.4
	Grade 4	-	_	17.2	19.6
	Grade 5	-	20.2	18.1	21.8
	Grade 6	16.2	20.0	16.2	21.0
	Mixed Grades	-	-	-	23.2
Secondary:	English/Language Arts	15.0	18.1	15.4	17.3
_	Foreign Languages	_	20.8	13.6	19.0
	Mathematics	15.1	17.7	13.2	17.8
	Science	15.6	19.7	16.6	19.0
	Social Studies	18.2	20.2	18.1	19.5

## TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 Campus Profile

District Name: MINEOLA ISD

Campus #: 250903041

Campus Name: MINEOLA MIDDLE

Section II - Page 3 Total Students: 328 Grade Span: 06 - 08 School Type: Middle

F INFORMATION	Car	npus	Campus		
	Count	Percent	Group	District	State
Total Staff:	35.8	100.0%	100.0%	100.0%	100.0%
iotai btaii.	33.0	100.00	100.00	100.00	100.00
Professional Staff:	31.8	88.8%	88.0%	72.1%	63.8%
Teachers	26.5	74.1%	76.4%	58.5%	50.8%
Professional Support	1.8	4.9%	7.1%	6.2%	9.1%
Campus Admin. (School Leader.)	3.5	9.8%	4.4%	5.2%	2.9%
Educational Aides:	4.0	11.2%	12.0%	8.1%	9.1%
Total Minority Staff:	3.0	8.5%	14.7%	11.8%	44.6%
Teachers By Ethnicity and Sex:					
African American	1.8	6.7%	5.9%	5.7%	9.2%
Hispanic	0.0	0.0%	5.0%	4.1%	24.4%
	22.5	84.8%		4.1% 85.4%	
White			86.9%		63.4%
American Indian	0.0	0.0%	0.7%	0.0%	0.4%
Asian	0.0	0.0%	0.3%	0.0%	1.3%
Pacific Islander	0.0	0.0%	0.1%	0.0%	0.1%
Two or More Races	2.3	8.5%	1.0%	4.9%	1.2%
Males	7.3	27.3%	27.1%	28.0%	23.2%
Females	19.3	72.7%	72.9%	72.0%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.9	3.2%	4.5%	3.4%	4.6%
1-5 Years Experience	4.4	16.8%	30.0%	18.7%	28.7%
6-10 Years Experience	8.0	30.2%	18.5%	22.7%	22.3%
11-20 Years Experience	3.0	11.4%	25.5%	21.1%	26.6%
Over 20 Years Experience	10.2	38.5%	21.5%	34.1%	17.9%
			Campus		
		Campus	Group	District	State
Average Years Experience of Teachers:		13.4 yrs.	12.0		11.6 yrs.
Average Years Experience of Teachers w	ith District:	7.2 yrs.	7.8	yrs. 8.6 yrs.	8.1 yrs.
Average Teacher Salary by Years of Exp	erience:				
(regular duties only)					
Beginning Teachers		\$32,820	\$37,876	\$35,223	\$40,911
Beginning Teachers 1-5 Years Experience		\$36,540	\$41,230	\$36,137	\$43,669
Beginning Teachers 1-5 Years Experience 6-10 Years Experience		\$36,540 \$42,137	\$41,230 \$44,142	\$36,137 \$41,393	\$43,669 \$46,224
Beginning Teachers 1-5 Years Experience		\$36,540	\$41,230	\$36,137	\$43,669
Beginning Teachers 1-5 Years Experience 6-10 Years Experience 11-20 Years Experience Over 20 Years Experience	s only):	\$36,540 \$42,137 \$47,836	\$41,230 \$44,142 \$48,416	\$36,137 \$41,393 \$47,651	\$43,669 \$46,224 \$50,064
Beginning Teachers 1-5 Years Experience 6-10 Years Experience 11-20 Years Experience Over 20 Years Experience Average Actual Salaries (regular dutie	s only):	\$36,540 \$42,137 \$47,836 \$54,515	\$41,230 \$44,142 \$48,416 \$54,366	\$36,137 \$41,393 \$47,651 \$53,814	\$43,669 \$46,224 \$50,064 \$58,031
Beginning Teachers 1-5 Years Experience 6-10 Years Experience 11-20 Years Experience Over 20 Years Experience  Average Actual Salaries (regular dutie Teachers	s only):	\$36,540 \$42,137 \$47,836 \$54,515	\$41,230 \$44,142 \$48,416 \$54,366	\$36,137 \$41,393 \$47,651 \$53,814 \$45,755	\$43,669 \$46,224 \$50,064 \$58,031
Beginning Teachers 1-5 Years Experience 6-10 Years Experience 11-20 Years Experience Over 20 Years Experience  Average Actual Salaries (regular dutie Teachers Professional Support		\$36,540 \$42,137 \$47,836 \$54,515 \$46,309 \$50,702	\$41,230 \$44,142 \$48,416 \$54,366 \$46,280 \$52,220	\$36,137 \$41,393 \$47,651 \$53,814 \$45,755 \$45,795	\$43,669 \$46,224 \$50,064 \$58,031 \$48,375 \$56,219
Beginning Teachers 1-5 Years Experience 6-10 Years Experience 11-20 Years Experience Over 20 Years Experience  Average Actual Salaries (regular dutie Teachers		\$36,540 \$42,137 \$47,836 \$54,515	\$41,230 \$44,142 \$48,416 \$54,366	\$36,137 \$41,393 \$47,651 \$53,814 \$45,755	\$43,669 \$46,224 \$50,064 \$58,031 \$48,375
Beginning Teachers 1-5 Years Experience 6-10 Years Experience 11-20 Years Experience Over 20 Years Experience  Average Actual Salaries (regular dutie Teachers Professional Support	adership)	\$36,540 \$42,137 \$47,836 \$54,515 \$46,309 \$50,702	\$41,230 \$44,142 \$48,416 \$54,366 \$46,280 \$52,220	\$36,137 \$41,393 \$47,651 \$53,814 \$45,755 \$45,795	\$43,669 \$46,224 \$50,064 \$58,031 \$48,375 \$56,219

2011-12 Campus Profile

ACTUAL OPERATING EXPENDITURE INFORMATION (2010-11)General Percent Per All Percent Per All Percent Per Fund Student Funds Student Funds Student By Function: Total Operating Expenditures \$2,232,662 100.0% \$2,480,394 \$6,740 \$134,368,465 100.0% \$6,528 \$6,067 100.0% Instruction (11,95) \$1,973,167 \$1,741,356 78.0% \$4,732 79.6% \$5,362 \$98,208,605 73.1% \$4,772 \$4,675,598 Instructional-Related Services (12.13) \$91 \$49,558 \$227 \$33,637 1.5% 2.0% \$135 3.5% Instructional Leadership (21) \$16,710 0.7% \$45 \$16,710 0.7% \$45 \$1,335,618 1.0% \$65 School Leadership (23) \$205,987 9.2% \$205,987 \$560 \$10,111,787 7.5% \$560 8.3% \$491 \$93,387 Support Services-Student (31,32,33) \$254 \$93,387 4.2% \$254 3.8% \$6,903,557 5.1% \$335 Other Campus Costs (35,36,51,52,53) \$141,585 6.3% \$385 \$141,585 5.7% \$385 \$13,133,300 9.8% \$638 By Program: Total Operating Expenditures \$2,091,077 100.0% \$5,682 \$2,338,809 100.0% \$6,355 \$119,770,144 100.0% \$5,819 Bilingual/ESL Education (25) \$25,642 1.2% \$70 \$25,642 1.1% \$70 \$886,015 0.7% \$43 Career & Technical Education (22) \$0 0.0% \$0 \$0 0.0% \$0 \$1,177,903 1.0% \$57 \$488,783 \$12,029,469 Accelerated Education (24,30) \$252,086 12.1% \$685 20.9% \$1,328 10.0% \$584 Gifted & Talented Education (21) \$26,740 \$73 \$26,740 1.1% \$73 \$2,352,706 2.0% \$114 1.3% Regular Education (11) \$1,627,193 77.8% \$4,422 \$1,638,228 70.0% \$4,452 \$85,005,508 71.0% \$4,130 Special Education (23) \$159,416 7.6% \$433 \$159,416 6.8% \$433 \$17,454,705 14.6% \$848 Athletics/Related Activities (91) \$0 0.0% \$0 \$0 0.0% \$0 \$142 0.0% \$0 High School Allotment (31) \$0 0.0% \$0 \$0 0.0% \$0 \$616,160 0.5% \$30 Other (26,28,29) \$0 0.0% \$0 \$0 0.0% \$0 \$247,536 0.2% \$12 District State Instructional Expenditure Ratio (11,12,13,31) 68.3% 64.8% PROGRAM INFORMATION |-----| Campus Count Percent Group District State Student Enrollment by Program: Bilingual/ESL Education 4.3% 11 3.4% 8.4% 16.3% Career & Technical Education 0.0% 13.9% 23.4% 21.5% 0 Gifted & Talented Education 28 8.5% 7.4% 5.8% 7.7% Special Education 41 12.5% 10.7% 9.6% 8.6% Teachers by Program (population served): Bilingual/ESL Education 0.3 1.0% 5.3% 1.1% 1.0% Career & Technical Education 0.0 0.0% 1.9% 4.4% 4.1% Compensatory Education 0.6 2.3% 1.8% 7.2% 2.9% Gifted & Talented Education 0.4 1.6% 2.5% 0.3% 1.9% Regular Education 23.8 89.8% 79.9% 74.6% 73.7% Special Education 1.3 5.1% 9.4% 12.4% 8.9% Other 0.0 0.0% 0.0% 3.2% 3.3%

District Name: MINEOLA ISD

Campus #: 250903041

Campus Name: MINEOLA MIDDLE

Section II - Page 4 Total Students: 328 Grade Span: 06 - 08 School Type: Middle

<sup>&#</sup>x27;@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

<sup>171</sup> Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

Indicates results are masked due to small numbers to protect student confidentiality.

Indicates zero observations reported for this group.

<sup>&#</sup>x27;n/a' Indicates data reporting is not applicable for this group.

#### 2011-12 Academic Excellence Indicator System

District Name: MINEOLA ISD

Campus Name: MINEOLA PRI

Campus #: 250903101

This school is paired with 250903102, MINEOLA EL

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TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 Campus Performance

District Name: MINEOLA ISD

Campus Name: MINEOLA PRI Campus #: 250903101 Section I - Page 1
Total Students: 433
Grade Span: PK - 02
School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Race	Special s Ed	Econ Disad	LEP
Attendance Rate 2010-11 2009-10	95.7% 95.5%	96.3% 96.4%	<u>-</u>	96.5% 96.4%	97.6% 96.8%	97.2% 96.5%	96.0% 96.3%	*	*	-	95.8% 96.9%	94.6% 96.3%	96.2% 96.1%	97.8% 97.2%

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 Campus Profile

District Name: MINEOLA ISD

Campus Name: MINEOLA PRI

Campus #: 250903101

Total Students: 433 Grade Span: PK - 02 School Type: Elementary

Section II - Page 1

STUDENT INFORMATION				_				
		ampus		Campu			_	
	Count	Percen	t	Grou	ip D:	istrict	s	tate
Total Students:	433	100.0%			-	1,579	4,978	,120
Students By Grade: Early Childhood Education	0	0.0%		_		0.0%		0.3%
Pre-Kindergarten	80	18.5%		_		5.1%		4.5%
Kindergarten	97	22.4%		_		6.1%		7.6%
Grade 1	134	30.9%		_		8.5%		7.9%
Grade 2	122	28.2%		_		7.7%		7.7%
Grade 3	0	0.0%		_		7.4%		7.6%
Grade 4	0	0.0%		-		6.8%		7.5%
Grade 5	0	0.0%		-		8.7%		7.6%
Grade 6	0	0.0%		-		7.0%		7.5%
Grade 7	0	0.0%		-		7.1%		7.4%
Grade 8	0	0.0%		-		6.6%		7.2%
Grade 9	0	0.0%		-		8.9%		7.9%
Grade 10	0	0.0%		-		7.2%		7.0%
Grade 11	0	0.0%		-		7.3%		6.5%
Grade 12	0	0.0%		-		5.4%		5.9%
Ethnic Distribution: African American	29	6.7%		-		7.5%	1	2.8%
Hispanic	131	30.3%		-		27.2%	5	0.8%
White	257	59.4%		_		60.9%	3	0.5%
American Indian	1	0.2%		_		0.4%		0.4%
Asian	3	0.7%		_		1.1%		3.6%
Pacific Islander	0	0.0%		_		0.0%		0.1%
Two or More Races	12	2.8%		-		2.9%		1.7%
Economically Disadvantaged	307	70.9%		_		61.4%	6	0.4%
Non-Educationally Disadvantaged	126	29.1%		_		38.6%	3	9.6%
Limited English Proficient (LEP)	70	16.2%		_		8.7%	1	6.8%
Students w/Disciplinary Placements (2010-11)	0	0.0%		_		1.6%		1.8%
At-Risk	169	39.0%		_		37.3%	4	5.4%
Mobility (2010-11)	45	16.8%		_		13.1%		7.8%
Number of Students per Teacher	16.5	n/a		-		12.8		5.4
	Non	-Special Edu	cation Rate	es		Special Ed	ucation Rate	s
Retention Rates by Grade:		Campus	B4	dr		Campus	<b>5</b>	<b>a</b>
	Campus	Group	District	State	Campus	Group	District	State
Kindergarten	0.0%	_	0.0%	2.2%	10.0%	-	10.0%	10.3%
Grade 1	5.2%	-	5.2%	4.7%	10.0%	-	10.0%	8.8%
Grade 2	0.0%	-	0.0%	2.8%	0.0%	-	0.0%	4.0%
Grade 3	-	-	2.0%	1.9%	-	-	0.0%	1.7%
Grade 4	-	-	0.0%	1.0%	-	-	0.0%	0.9%
Grade 5	-	-	0.0%	1.2%	-	-	0.0%	1.1%
Grade 6	-	-	1.0%	0.7%	-	-	0.0%	1.0%
Grade 7	-	-	1.1%	1.0%	-	-	0.0%	1.2%
Grade 8	-	-	0.0%	1.1%	-	-	0.0%	1.8%

2011-12 Campus Profile

Section II - Page 2 Total Students: 433 Grade Span: PK - 02 School Type: Elementary

CLASS SIZE INFORMATION

District Name: MINEOLA ISD

Campus Name: MINEOLA PRI

Campus #: 250903101

(Derived from teacher responsibility records.)

			Campus		
Class Size Averages	by Grade and Subject:	Campus	Group	District	State
Elementary:	Kindergarten	16.0	-	16.0	19.4
	Grade 1	16.7	-	16.7	19.4
	Grade 2	19.7	-	19.7	19.3
	Grade 3	_	-	19.5	19.4
	Grade 4	_	-	17.2	19.6
	Grade 5	_	-	18.1	21.8
	Grade 6	-	-	16.2	21.0
	Mixed Grades	-	-	-	23.2
Secondary:	English/Language Arts	=	-	15.4	17.3
<del>-</del>	Foreign Languages	_	_	13.6	19.0
	Mathematics	-	-	13.2	17.8
	Science	_	-	16.6	19.0
	Social Studies	_	_	18.1	19.5

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System
2011-12 Campus Profile

Total Students: 433
Grade Span: PK - 02
School Type: Elementary

Section II - Page 3

Campus #: 250903101	School Type: Elementary

District Name: MINEOLA ISD

Campus Name: MINEOLA PRI

'INFORMATION	Car	mpus	Campus		
	Count	Percent	Group	District	State
			_		
Total Staff:	37.9	100.0%	-	100.0%	100.0%
Professional Staff:	29.9	78.9%	_	72.1%	63.8%
Teachers	26.2	69.0%	_	58.5%	50.8%
Professional Support	1.8	4.6%	_	6.2%	9.1%
Campus Admin. (School Leader.)		5.3%	_	5.2%	2.9%
Campus Admin: (School Header.)	2.0	3.34		3.20	2.30
Educational Aides:	8.0	21.1%	-	8.1%	9.1%
Total Minority Staff:	4.3	11.2%	-	11.8%	44.6%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	_	5.7%	9.2%
Hispanic	2.0	7.6%	_	4.1%	24.4%
White	22.2	7.6% 84.7%	-	85.4%	63.4%
American Indian	0.0	0.0%	-	0.0%	0.4%
Asian	0.0	0.0%	-	0.0%	1.3%
Pacific Islander	0.0	0.0%	-	0.0%	0.1%
Two or More Races	2.0	7.6%	-	4.9%	1.2%
Males	0.0	0.0%	_	28.0%	23.2%
Females	26.2	100.0%	-	72.0%	76.8%
marchan by various of possible and					
Teachers by Years of Experience:					
Beginning Teachers	0.9	3.6%	-	3.4%	4.6%
1-5 Years Experience	7.0	26.7%	-	18.7%	28.7%
6-10 Years Experience	2.3	8.6%	-	22.7%	22.3%
11-20 Years Experience	7.0	26.7%	_	21.1%	26.6%
Over 20 Years Experience	9.0	34.4%	-	34.1%	17.9%
			Campus		
		Campus	Group	District	State
			0_0_p		25255
Average Years Experience of Teachers		15.6 yrs.	- y		11.6 yrs.
Average Years Experience of Teachers	with District:	11.5 yrs.	- yı	s. 8.6 yrs.	8.1 yrs.
Average Teacher Salary by Years of H	Experience:				
(regular duties only)					
Beginning Teachers		\$33,992	-	\$35,223	\$40,911
1-5 Years Experience		\$36,351	_	\$36,137	\$43,669
6-10 Years Experience		\$40,684	_	\$41,393	\$46,224
11-20 Years Experience		\$48,966	<u>-</u>	\$47,651	\$50,064
Over 20 Years Experience		\$53,242	_	\$53,814	\$58,031
<del>-</del>		,,		T,	,,
Average Actual Salaries (regular dut	ies only):	*45.045		*** ===	*40.005
Teachers		\$45,817	-	\$45,755	\$48,375
Professional Support		\$51,047	-	\$45,795	\$56,219
Campus Administration (School	Leadership)	\$43,979	-	\$51,312	\$70,510
Contracted Instructional Staff (not	incl. above):	0.0	-	0.0	1,645.5
To observable and deader to				60.70	64 10
Instructional Staff Percent:				69.7%	64.1%

2011-12 Campus Profile

Section II - Page 4 Total Students: 433 Grade Span: PK - 02 School Type: Elementary

ACTUAL OPERATING EXPENDITURE INFORMATION			с	ampus			Ca	mpus Grou	ıp
(2010-11)	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$2,068,046	100.0%	\$4,722	\$2,493,000	100.0%	\$5,692			_
Instruction (11,95)	\$1,783,135	86.2%	\$4,071	\$1,870,690	75.0%	\$4,271			_
Instructional-Related Services (12,13)	\$37,132	1.8%	\$85	\$52,648	2.1%	\$120			_
Instructional Leadership (21)	\$19,075	0.9%	\$44	\$19,075	0.8%	\$44			-
School Leadership (23)	\$113,533	5.5%	\$259	\$113,533	4.6%	\$259			_
Support Services-Student (31,32,33)	\$100,819	4.9%	\$230	\$100,819	4.0%	\$230			_
Other Campus Costs (35,36,51,52,53)	\$14,352	0.7%	\$33	\$336,235	13.5%	\$768			-
By Program:									
Total Operating Expenditures	\$2,053,694	100.0%	\$4,689	\$2,156,765	100.0%	\$4,924			-
Bilingual/ESL Education (25)	\$9,022	0.4%	\$21	\$9,022	0.4%	\$21			-
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0			-
Accelerated Education (24,30)	\$435,343	21.2%	\$994	\$529,705	24.6%	\$1,209			-
Gifted & Talented Education (21)	\$23,289	1.1%	\$53	\$23,289	1.1%	\$53			-
Regular Education (11)	\$1,515,387	73.8%	\$3,460	\$1,524,096	70.7%	\$3,480			-
Special Education (23)	\$70,653	3.4%	\$161	\$70,653	3.3%	\$161			-
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0			-
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0			-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0			-
					D	istrict	St	ate	
Instructional Expenditure Ratio (11,12,13,31	.)					68.3%	64	.8%	
PROGRAM INFORMATION		-Campus		Camp					
	Count	Per	cent	Grou	ıp D	istrict	St	ate	
Student Enrollment by Program:									
Bilingual/ESL Education	70		.2%	-		8.4%		.3%	
Career & Technical Education	0		.0%	-		23.4%		5%	
Gifted & Talented Education	8		.8%	-		5.8%		.7%	
Special Education	29	6	.7%	-		9.6%	8	.6%	
Teachers by Program (population served):		_					_		
Bilingual/ESL Education	0.0		.0%	_		1.0%		.3%	
Career & Technical Education	0.0		.0%	-		4.4%		.1%	
Compensatory Education	5.0		.1%	-		7.2%		.9%	
Gifted & Talented Education	0.0		.0%	-		0.3%		.9%	
Regular Education	20.9	_	.9%	-		74.6%		.7%	
Special Education	0.3	_	.0%	=		12.4%		.9%	
Other	0.0	U	.0%	-		0.0%	3	.2%	

District Name: MINEOLA ISD

Campus Name: MINEOLA PRI

<sup>&#</sup>x27;@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

Indicates results are masked due to small numbers to protect student confidentiality.

Indicates zero observations reported for this group.

<sup>&#</sup>x27;n/a' Indicates data reporting is not applicable for this group.

## 2011-12 Academic Excellence Indicator System

District Name: MINEOLA ISD

Campus Name: MINEOLA EL

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District Name: MINEOLA ISD Campus Name: MINEOLA EL Campus #: 250903102

# TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2011-12 Campus Performance

Section I - Page 1
Total Students: 362
Grade Span: 03 - 05
School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Race	Special s Ed	Econ Disad	LEP
Attendance Rate 2010-11 2009-10	95.7% 95.5%	96.3% 96.4%	96.6% 96.5%	97.1% 97.1%	97.7% 98.1%	97.8% 97.7%	96.8% 96.7%	-	*	<u>-</u>	96.6% 96.2%	96.7% 96.9%	96.7% 96.8%	98.0% 98.0%

District Name: MINEOLA ISD

Campus Name: MINEOLA EL

Campus #: 250903102

Total Students: 362
Grade Span: 03 - 05
School Type: Elementary 2011-12 Campus Profile

Section II - Page 1

	c	ampus		Campus	3			
	Count	Percer		Group	D D	istrict	St	tate
Total Students:	362	100.09	k	18,422	2	1,579	4,978	,120
Students By Grade: Early Childhood Education	0	0.09	8	0.39		0.0%	(	0.3%
Pre-Kindergarten	0	0.09	र्ष	7.49		5.1%		4.5%
Kindergarten	0	0.09	k	13.49	Š	6.1%	•	7.6%
Grade 1	0	0.09		13.3%		8.5%		7.9%
Grade 2	0	0.09		14.49		7.7%		7.7%
Grade 3	117	32.39		16.49		7.4%		7.6%
Grade 4	107	29.69		17.39		6.8%		7.5%
Grade 5	138	38.19		12.18		8.7%		7.6%
Grade 6	0	0.09		4.69		7.0%		7.5%
Grade 7	0	0.09		0.49		7.1%		7.4%
Grade 8	0	0.09		0.49		6.6%		7.2%
Grade 9	0	0.09		0.09		8.9%		7.9%
Grade 10	0	0.09		0.09		7.2%		7.0%
Grade 11	0	0.09		0.09		7.3%		6.5%
Grade 12	0	0.09	k	0.09	5	5.4%	:	5.9%
Ethnic Distribution: African American	31	8.69	8	8.5%		7.5%	1:	2.8%
Hispanic	94	26.09	k	31.09	Š	27.2%	50	0.8%
White	220	60.89	t .	55.3%	5	60.9%	30	0.5%
American Indian	2	0.69	k	0.5%	Ś	0.4%	(	0.4%
Asian	5	1.49	k	2.19	Ś	1.1%	;	3.6%
Pacific Islander	0	0.09	k	0.39	5	0.0%	(	0.1%
Two or More Races	10	2.89	k	2.4%	s	2.9%		1.7%
Economically Disadvantaged	234	64.69	k	64.79	š	61.4%	61	0.4%
Non-Educationally Disadvantaged	128	35.49	k	35.39	s	38.6%	39	9.6%
Limited English Proficient (LEP)	32	8.89		12.89		8.7%		6.8%
Students w/Disciplinary Placements (2010-11)		0.39		0.19		1.6%		1.8%
At-Risk	110	30.49		40.49		37.3%		5.4%
Mobility (2010-11)	37	9.69		15.78		13.1%		7.8%
Number of Students per Teacher	15.4	n/a		15.2		12.8		5.4
	Non	-Special Edu	cation Rate	es		Special Ed	ucation Rates	s
Retention Rates by Grade:	•	Campus			•	Campus		
-	Campus	Group	District	State	Campus	Group	District	State
Kindergarten	_	4.9%	0.0%	2.2%	_	14.8%	10.0%	10.3%
Grade 1	-	4.6%	5.2%	4.7%	_	11.1%	10.0%	8.8%
Grade 2	_	2.5%	0.0%	2.8%	_	4.7%	0.0%	4.0%
Grade 3	2.0%	2.2%	2.0%	1.9%	0.0%	3.9%	0.0%	1.7%
Grade 4	0.0%	0.5%	0.0%	1.0%	0.0%	1.4%	0.0%	0.9%
Grade 5	0.0%	1.1%	0.0%	1.2%	0.0%	0.4%	0.0%	1.1%
Grade 6	-	0.8%	1.0%	0.7%	-	2.5%	0.0%	1.0%
Grade 7	-	0.0%	1.1%	1.0%	_	0.0%	0.0%	1.2%
Grade 8	-	3.1%	0.0%	1.1%	-	0.0%	0.0%	1.8%

2011-12 Campus Profile

Total Students: 362 Grade Span: 03 - 05 School Type: Elementary

Section II - Page 2

CLASS SIZE INFORMATION

District Name: MINEOLA ISD

Campus Name: MINEOLA EL

Campus #: 250903102

(Derived from teacher responsibility records.)

(BOIIVOU IIOM COUCHOI	respondibility records.,		Campus		
Class Size Averages	by Grade and Subject:	Campus	Group	District	State
Elementary:	Kindergarten	_	19.0	16.0	19.4
	Grade 1	<u>-</u>	18.7	16.7	19.4
	Grade 2	_	18.7	19.7	19.3
	Grade 3	19.5	19.0	19.5	19.4
	Grade 4	17.2	19.1	17.2	19.6
	Grade 5	18.1	21.0	18.1	21.8
	Grade 6	_	21.2	16.2	21.0
	Mixed Grades	=	18.2	-	23.2
Secondary:	English/Language Arts	_	22.7	15.4	17.3
_	Foreign Languages	_	10.0	13.6	19.0
	Mathematics	_	24.6	13.2	17.8
	Science	_	15.6	16.6	19.0
	Social Studies	-	14.2	18.1	19.5

District Name: MINEOLA ISD

Campus Name: MINEOLA EL

Campus #: 250903102

Total Students: 362 2011-12 Campus Profile Grade Span: 03 - 05 School Type: Elementary

Section II - Page 3

	Car	pus	Campus		
	Count	Percent	Group	District	State
Total Staff:	31.2	100.0%	100.0%	100.0%	100.0%
Professional Staff:	28.2	90.4%	81.9%	72.1%	63.8%
Teachers	23.4	75.2%	71.4%	58.5%	50.8%
Professional Support	2.8	8.8%	6.4%	6.2%	9.1%
Campus Admin. (School Leader.)	2.0	6.4%	4.0%	5.2%	2.9%
Campus Admin. (School Beadel.)	2.0	0.10	1.00	3.20	2.90
Educational Aides:	3.0	9.6%	18.1%	8.1%	9.1%
Total Minority Staff:	5.3	16.8%	13.1%	11.8%	44.6%
Teachers By Ethnicity and Sex:					
African American	2.0	8.5%	2.9%	5.7%	9.2%
Hispanic	1.0	4.3%	5.5%	4.1%	24.4%
White	19.4	82.9%	89.8%	85.4%	63.4%
American Indian	0.0	0.0%	0.2%	0.0%	0.4%
Asian	0.0	0.0%	0.6%	0.0%	1.3%
Asian Pacific Islander	0.0	0.0%	0.6%	0.0%	0.1%
Two or More Races	1.0	4.3%	0.8%	4.9%	1.2%
Males	1.0	4.3%	5.6%	28.0%	23.2%
Females	22.4	95.7%	94.4%	72.0%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	0.0	0.0%	4.0%	3.4%	4.6%
1-5 Years Experience	2.7	11.5%	21.4%	18.7%	28.7%
6-10 Years Experience	7.7	33.0%	20.8%	22.7%	22.3%
11-20 Years Experience	6.0	25.6%	30.5%	21.1%	26.6%
Over 20 Years Experience	7.0	29.9%	23.3%	34.1%	17.9%
			Campus		
		Campus	Group	District	State
Average Years Experience of Teachers:		14.5 yrs.		yrs. 14.8 yrs.	11.6 yrs.
Average Years Experience of Teachers	with District:	9.6 yrs.	8.9	yrs. 8.6 yrs.	8.1 yrs.
Average Teacher Salary by Years of Ex	perience:				
(regular duties only)					
		-	\$34,826	\$35,223	\$40,911
(regular duties only)		- \$35,958			
(regular duties only) Beginning Teachers 1-5 Years Experience			\$40,172	\$36,137	\$43,669
(regular duties only)  Beginning Teachers 1-5 Years Experience 6-10 Years Experience		\$40,115	\$40,172 \$42,478	\$36,137 \$41,393	\$43,669 \$46,224
(regular duties only) Beginning Teachers 1-5 Years Experience			\$40,172	\$36,137	\$43,669
(regular duties only)  Beginning Teachers  1-5 Years Experience 6-10 Years Experience 11-20 Years Experience Over 20 Years Experience	es only):	\$40,115 \$48,250	\$40,172 \$42,478 \$46,860	\$36,137 \$41,393 \$47,651	\$43,669 \$46,224 \$50,064
(regular duties only) Beginning Teachers 1-5 Years Experience 6-10 Years Experience 11-20 Years Experience Over 20 Years Experience Average Actual Salaries (regular duti	es only):	\$40,115 \$48,250 \$53,006	\$40,172 \$42,478 \$46,860 \$54,101	\$36,137 \$41,393 \$47,651 \$53,814	\$43,669 \$46,224 \$50,064 \$58,031
(regular duties only) Beginning Teachers 1-5 Years Experience 6-10 Years Experience 11-20 Years Experience Over 20 Years Experience  Average Actual Salaries (regular dutine Teachers	es only):	\$40,115 \$48,250 \$53,006 \$45,569	\$40,172 \$42,478 \$46,860 \$54,101 \$45,729	\$36,137 \$41,393 \$47,651 \$53,814 \$45,755	\$43,669 \$46,224 \$50,064 \$58,031
(regular duties only) Beginning Teachers 1-5 Years Experience 6-10 Years Experience 11-20 Years Experience Over 20 Years Experience  Average Actual Salaries (regular duti Teachers Professional Support		\$40,115 \$48,250 \$53,006 \$45,569 \$50,990	\$40,172 \$42,478 \$46,860 \$54,101 \$45,729 \$51,520	\$36,137 \$41,393 \$47,651 \$53,814 \$45,755 \$45,795	\$43,669 \$46,224 \$50,064 \$58,031 \$48,375 \$56,219
(regular duties only) Beginning Teachers 1-5 Years Experience 6-10 Years Experience 11-20 Years Experience Over 20 Years Experience  Average Actual Salaries (regular dutine Teachers		\$40,115 \$48,250 \$53,006 \$45,569	\$40,172 \$42,478 \$46,860 \$54,101 \$45,729	\$36,137 \$41,393 \$47,651 \$53,814 \$45,755	\$43,669 \$46,224 \$50,064 \$58,031
(regular duties only)  Beginning Teachers  1-5 Years Experience 6-10 Years Experience 11-20 Years Experience Over 20 Years Experience  Average Actual Salaries (regular duti Teachers Professional Support	eadership)	\$40,115 \$48,250 \$53,006 \$45,569 \$50,990	\$40,172 \$42,478 \$46,860 \$54,101 \$45,729 \$51,520	\$36,137 \$41,393 \$47,651 \$53,814 \$45,755 \$45,795	\$43,669 \$46,224 \$50,064 \$58,031 \$48,375 \$56,219

2011-12 Campus Profile

Total Students: 362 Grade Span: 03 - 05 School Type: Elementary

Section II - Page 4

ACTUAL OPERATING EXPENDITURE INFORMATION				ampus			Camp		
(2010-11)	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$1,889,743	100.0%	\$5,149	\$1,973,162	100.0%	\$5,376	\$109,163,317	100.0%	\$6,126
Instruction (11,95)	\$1,564,615	82.8%	\$4,263	\$1,631,092	82.7%	\$4,444	\$81,403,288	74.6%	\$4,568
Instructional-Related Services (12,13)	\$74,544	3.9%	\$203	\$91,486	4.6%	\$249	\$3,698,840	3.4%	\$208
Instructional Leadership (21)	\$16,675	0.9%	\$45	\$16,675	0.8%	\$45	\$1,147,361	1.1%	\$64
School Leadership (23)	\$128,053	6.8%	\$349	\$128,053	6.5%	\$349	\$7,201,684		\$404
Support Services-Student (31,32,33)	\$84,818	4.5%	\$231	\$84,818	4.3%	\$231	\$4,882,810		\$274
Other Campus Costs (35,36,51,52,53)	\$21,038	1.1%	\$57	\$21,038	1.1%	\$57	\$10,829,334		\$608
By Program:									
Total Operating Expenditures	\$1,868,705	100.0%	\$5,092	\$1,952,124	100.0%	\$5,319	\$97,683,473	100.0%	\$5,481
Bilingual/ESL Education (25)	\$29,370	1.6%	\$80	\$29,370	1.5%	\$80	\$2,307,049	2.4%	\$129
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$14,784	0.0%	\$1
Accelerated Education (24,30)	\$134,773	7.2%	\$367	\$202,644	10.4%	\$552	\$14,377,908	14.7%	\$807
Gifted & Talented Education (21)	\$23,478	1.3%	\$64	\$23,478	1.2%	\$64	\$962,626	1.0%	\$54
Regular Education (11)	\$1,512,847	81.0%	\$4,122	\$1,528,395	78.3%	\$4,165	\$66,853,737	68.4%	\$3,751
Special Education (23)	\$168,237	9.0%	\$458	\$168,237	8.6%	\$458	\$13,142,512	13.5%	\$737
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$0	0.0%	\$0
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$24,857	0.0%	\$1
					D:	istrict	Stat		
Instructional Expenditure Ratio (11,12,13,31	)					68.3%	64.8	3%	
Instructional Expenditure Ratio (11,12,13,31						68.3%	64.8	3% 	
Instructional Expenditure Ratio (11,12,13,31  PROGRAM INFORMATION		·Campus		Camp					
PROGRAM INFORMATION			 cent	Camp Grou		68.3%	64.8 Stat		
PROGRAM INFORMATION Student Enrollment by Program:	 Count	Per	cent '	Grou	p D:	istrict	Stat		
PROGRAM INFORMATION  Student Enrollment by Program: Bilingual/ESL Education		Per	cent' .6%	Grou 12.5	p D:	istrict	Stat	 :e 3%	
PROGRAM INFORMATION  Student Enrollment by Program:  Bilingual/ESL Education  Career & Technical Education	 Count 31 0	Pero	cent' .6% .0%	Grou 12.5 0.1	p D: % %	istrict 8.4% 23.4%	Stat 16.3 21.5	 ce 3% 5%	
PROGRAM INFORMATION  Student Enrollment by Program: Bilingual/ESL Education	 Count	Per 8 0 5	cent' .6%	Grou 12.5	p D: % % %	istrict	Stat	ce 3% 5% 7%	
PROGRAM INFORMATION  Student Enrollment by Program: Bilingual/ESL Education Career & Technical Education Gifted & Talented Education	 Count 31 0 21	Per 8 0 5	cent' .6% .0% .8%	Grou 12.5 0.1 3.7	p D: % % %	istrict 8.4% 23.4% 5.8%	Stat 16.3 21.5 7.7	ce 3% 5% 7%	
PROGRAM INFORMATION  Student Enrollment by Program: Bilingual/ESL Education Career & Technical Education Gifted & Talented Education Special Education	 Count 31 0 21	Per 8 0 5 7	cent' .6% .0% .8%	Grou 12.5 0.1 3.7	np D: % % %	istrict 8.4% 23.4% 5.8%	Stat 16.3 21.5 7.7	ce 3% 5% 7% 5%	
PROGRAM INFORMATION  Student Enrollment by Program: Bilingual/ESL Education Career & Technical Education Gifted & Talented Education Special Education  Teachers by Program (population served):	Count	Per 8 0 5 7	cent .6% .0% .8% .7%	12.5 0.1 3.7 8.2	np D: % % % %	8.4% 23.4% 5.8% 9.6%	Stat 16.3 21.5 7.7 8.6	ce 3% 5% 7% 5%	
PROGRAM INFORMATION  Student Enrollment by Program: Bilingual/ESL Education Career & Technical Education Gifted & Talented Education Special Education  Teachers by Program (population served): Bilingual/ESL Education	Count	Per 8 0 5 7 7 3 0	.6% .0% .8% .7%	Grou 12.5 0.1 3.7 8.2	p D: % % % % %	8.4% 23.4% 5.8% 9.6%	Stat 16.3 21.5 7.7 8.6	ce 38 58 78 58	
PROGRAM INFORMATION  Student Enrollment by Program: Bilingual/ESL Education Career & Technical Education Gifted & Talented Education Special Education  Teachers by Program (population served): Bilingual/ESL Education Career & Technical Education	Count  31 0 21 28	8 8 0 5 7 7 3 0 0 0	cent ' .6% .0% .8% .7%	Grou 12.5 0.1 3.7 8.2 3.9 0.4	D:  % % % % % % % % % % % % % % % % % %	istrict  8.4% 23.4% 5.8% 9.6%	Stat 16.3 21.5 7.7 8.6 5.3 4.1	5e 38 58 78 58 38 L8	
PROGRAM INFORMATION  Student Enrollment by Program: Bilingual/ESL Education Career & Technical Education Gifted & Talented Education Special Education  Teachers by Program (population served): Bilingual/ESL Education Career & Technical Education Compensatory Education	Count  31 0 21 28	- Perc 8 0 5 7 3 0 0	.6% .0% .8% .7% .0%	Grou 12.5 0.1 3.7 8.2 3.9 0.4 8.2	D:  % % % % % % % % % % % % % % % % % %	1.0% 4.4% 1.0% 4.4% 7.2%	Stat 16.3 21.5 7.7 8.6	5e 3% 5% 7% 5% 3% 1%	
PROGRAM INFORMATION  Student Enrollment by Program: Bilingual/ESL Education Career & Technical Education Gifted & Talented Education Special Education  Teachers by Program (population served): Bilingual/ESL Education Career & Technical Education Compensatory Education Gifted & Talented Education	Count  31 0 21 28  0.7 0.0 0.0 0.0	- Perc 8 0 5 7 3 0 0 0	.6% .0% .8% .7% .0% .0%	3.9 0.5 0.1 3.7 8.2	D:  % % % % % % % % % % % % % % % % % %	1.0% 4.4% 7.2% 0.3%	Stat 16.3 21.5 7.7 8.6 5.3 4.1 2.9	ce 38 58 58 58 58 38 38 98	

District Name: MINEOLA ISD

Campus Name: MINEOLA EL

<sup>&#</sup>x27;@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

<sup>171</sup> Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

Indicates results are masked due to small numbers to protect student confidentiality.

Indicates zero observations reported for this group.

<sup>&#</sup>x27;n/a' Indicates data reporting is not applicable for this group.