

**Belmond-Klemme Community School District  
FY2024 Special Education Balance, PY Comparison**

<b>Revenues:</b>	<b>FY 2024</b>	<b>FY 2023</b>	<b>% Change</b>	<b>\$ Increase (Decrease)</b>
Special Education Receipts	\$ 1,441,641	\$ 1,352,205	7%	\$ 89,436
Tuition in Receipts	\$ 149,702	\$ 114,039	31%	\$ 35,663
Medicaid Reimbursement	\$ 54,852	\$ 87,105	-37%	\$ (32,253)
Part B Receipts	\$ 34,805	\$ 35,025	-1%	\$ (220)
Teacher Quality	\$ 76,595	\$ 65,735	17%	\$ 10,860
<b>Total Special Education Revenues</b>	<b>\$ 1,757,595</b>	<b>\$ 1,654,109</b>	<b>6%</b>	<b>\$ 103,486</b>
 <b>Expenditures:</b>				
Salaries	\$ 1,144,783	\$ 1,135,401	1%	\$ 9,382
Benefits	\$ 434,515	\$ 444,986	-2%	\$ (10,470)
Miscellaneous	\$ 458	\$ 3,206	-86%	\$ (2,748)
Contract Services	\$ 21,320	\$ 22,038	-3%	\$ (718)
Pupil Transportation	\$ 100,150	\$ 104,948	-5%	\$ (4,799)
Equipment	\$ 72	\$ 5,376	-	\$ (5,304)
General Program	\$ 492,306	\$ 435,366	13%	\$ 56,940
Tuition Out Total	\$ 246,809	\$ 197,280	25%	\$ 49,529
<b>Total Special Education Expenditures</b>	<b>\$ 2,440,412</b>	<b>\$ 2,348,600</b>	<b>4%</b>	<b>\$ 91,812</b>
 <b>Net Revenues Over (Under) Expenditures</b>	 <b>\$ (682,817)</b>	 <b>\$ (694,491)</b>	 <b>-2%</b>	 <b>\$ 11,673</b>