

**BOARD OF EDUCATION
BEEVILLE INDEPENDENT SCHOOL DISTRICT**

Agenda Item No. _____

Date: May 17, 2007

Subject: Track Repairs

Submitted by: John Hardwick, Jr.

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ACTION

BACKGROUND INFORMATION:

Our research indicates that the last time our track was surfaced was in 2000. Additionally a geo study by Professional Service Industries (PSI) indicates that at best the asphalt base needed to support the track surface has deteriorated so that the structural integrity needed to support the track surface is no longer in place. We have also gleaned opinions from David Brown (architect), Robert Gadbois (facilities planner) and Wally Freytag (track consultant) regarding options.

ITEMS ADDRESSED:

Complete repair of track or lose another year of hosting track meets. In addition adequate use of the track for training will be limited.

RECOMMENDED ACTION:

Repair the track to continue our track program and community use

BUDGETARY INFORMATION:

Approximately \$550,000 which will reduce our fund balance to \$4,367,405. The fund balance needed to support 2-3 monthly operating = \$6,056,184.

Cost to repair track - \$550,000

Option figures from Hellas Construction on January 11, 2007:

Option I: Leave track as is

Option II: Remove exiting pad and apply new surface at a cost of approximately \$128,555

Note: This figure is only good if exiting base meets the track specifications.

Option III: Total renovation of track oval at a cost of approximately \$428,685 as recommended by PSI. This does not include a retaining wall on the west end of the track to prevent runoff and water ponding on the track.

Robert Gadbois feels the total cost of the track should not exceed \$550,000 including the retaining wall to prevent runoff and water ponding on the track.