| lte | em | Vendor(s) | stimated Contract Price | Funding | Requestor/Department | Reference | Service/ Product | Service/Product Summary | Contract Term |
|-----|----|---|-------------------------------|--|---|--|--|--|-------------------------------|
| 11 | R | Calpine Corporation | \$ 4,100,000 | General Funds 199 | Exalander Magallan District Operations | Texas GLO Contract | Electrical Utility Services | Calpine Corporation electrical utility services for ECISD buildings. | FY 2025-2026 |
| 21 | R | City of Odessa | \$ 3,300,000 | General Funds 199 | Deborah Ottmers Finance | Sole Source TEC 44.031 j-k | Water, Sewage, & Other Services | The City of Odessa provides water and sewage services, ambulance services for the Police Department, teen court and truancy court services for the Community Outreach Center for ECISD buildings within city limits. | FY 2025-2026 |
| 31 | R | Ector County Appraisal District | \$ 3,300,000 | General Funds 199 | Deborah Ottmers Finance | Sole Source Texas Tax Code Title I Subtitle B Chapter 6 Subchapter A | Property Tax Appraisal & Collection | Ector County Appraisal District provides tax appraisal & collection services for the District. | FY 2025-2026 |
| 41 | R | The Bosworth Company, Accurate Air Solutions LLC | \$ 2,000,000 | General Funds 199 | Exalander Magallan District Operations | Renewal ECISD Awarded RFP 24-30 1 of 4 Optional Renewals | HVAC Services | Vendors will assist with HVAC replacement installation, repairs, and various projects as needed throughout the district that the Facilities Department cannot meet. | FY 2025-2026 |
| 51 | R | eLuma, LLC | \$ 1,500,000 | General Funds 199 Federal Funds 224 | Mark Gabrylczyk Special Services | Renewal ECISD Awarded RFQ #22-31 Final Renewal | Virtual Speech Therapy | The company will be responsible for assessing students, monitoring student progress, conducting ARD meetings, providing speech therapy virtually, maintaining student confidentiality, writing goals for speech, provide ongoing communication to Executive Director of Special Services. | FY 2025-2026 Final Renewal |
| 61 | к | Bluefin, LLC PBK | \$ 1,500,000 | General Funds 199 Insurance Recovery Fund 475 | Exalander Magallan District Operations | Renewal ECISD Awarded RFQ 24-10 2 of 4 Optional Renewals | Roofing Consultant Services | Assistance with Design/Engineering Services including but not limited to roof replacement and roof repair projects and miscellaneous related work, including assessing current school facilities, prioritizing facility needs, assisting the District with selection of a delivery method as set out by current Texas law, preparing designs and specifications, assisting with advertising for bids/proposals, assisting with evaluating the bids/proposals, producing construction documents, comprehensive oversight of the project, authorizing payments to contractor(s), etc | FY 2025-2026 |

| ltem | Vendor(s) | Estimated Contract Price | Funding | Requestor/Department | Reference | Service/ Product | Service/Product Summary | Contract Term |
|------|--|--------------------------------|---|---|--|---|---|---------------|
| 7R | 512 Terps, A3 Psychological Assessment LLC, Ace Therapy Services LLC, Amy Hill, Ed. Diagnostician, Anderson Diagnostics, Audio Acoustics Hearing Center, Babbling Bears LLC, Beyond Words Speech Therapy LLC, Bustin' Barrels, Carol Ann Brodersen, Costa Therapy Institute, LLC, Danny Lopez, Dianna Hulett, Dori Butts Consulting Services, LLC, DOTCOM Therapy INC, Elite Learning Solutions, E-Therapy Intermediate, INC, Farrah Walton, Gillem Staffing, Harmony Speech Services, PLLC, Hope Psychoeducational Assessments and Consulting, Jacqueline H Light, James Educational Assessment Services, Jayne B. Company dba Marker Learning, Jennifer Douglas, Kaylee Couch, Independent Contractor Michele Marjason, EdD, National Recruiting Consultants, NOVA Therapy Services, PLLC, Parallel Learning Behavioral Health P.C., Presence Learning, INC, Seagull Speech & Language Services, LLC, Sherry Goodwin Hill, Soliant Health, Speech Specialists of San Antonio, P.C., Sunbelt Staffing, LLC, Tandem Behavioral Health, PLLC, The Stepping Stones Group LLC, WesTX School Based Psychological Services | \$ 1,000,000 | General Funds 199 Federal Funds 224 State Deaf Funds 435 | Mark Gabrylczyk Special Services | Renewal ECISD Awarded RFP 24-29 1 of 4 optional renewals | Supplemental Services for ECISD Special Services | Assessing students, conducting ARD meetings, counseling, providing speech therapy in person and virtually, maintaining student confidentiality, writing goals for speech, and hearing evaluations. | FY 2025-2026 |
| 8R | Brazos Door and Hardware Co Buck's Wheel & Equipment Co Capital Filtrations Inc Control Technologies Inc EAI Education Empire Paper Co Flip Lok LLC Goolsbee Tire Service Inc Hurt Exterminating Hydrotex Junior Library Guild Justin Seed Company Lawnmower Sales and Service Inc O'Reilly Auto Parts Pepper of Dallas Fort Worth Pollock Investments(DBA Pollock Paper Dist) School Specialty LLC Temperature Control Systems LLC Texas Alternator Starter Service Tourbillon Enterprises LLC Unipak Corp United Refrigeration Wagner Supply Company | \$ 1,000,000 | General Funds 199 | Exalander Magallan District Operations | Renewal ECISD Awarded 24-39 1 of 4 Optional Renewals | Maintenance, Transportation Supplies, and Equipment | Maintenance, Transportation Supplies and Equipment to purchase replacement parts and equipment for operation of the Maintenance Department | FY 2025-2026 |

| Item | Vendor(s) | C | timated ontract Price | Funding | Requestor/Department | Reference | Service/ Product | Service/Product Summary | Contract Term |
|------|--|----|-----------------------------|---|---|--|--|---|-------------------------------|
| 9R | Air Flow Filter (Hayes Filtration S Odessa) Anchor Bolt & Supply Anco Golf Cars Anderson Tile Sales Brakes & Wheels Inc Copperhead Electric Services LLC Industrial Communications J&J Steel Johnstone Supply (Custom Wholesale) Jones Enterprises KS Supplies Inc Odessa Nut & Bolt Odessa Winlectric Permian Glass (Jimmy Do Gaylor) Sewell Ford Inc Sim's Plastics Standard Structures Inc West Texas Fire & Industrial Supply Williams Paving Y'all Haul Trailers | \$ | 1,000,000 | General Funds 199 | Exalander Magallan District Operations | Renewal ECISD Awarded 25-13 1 of 4 Optional Renewals | Additional Maintenance, Transportation Supplies, and Equipment | Maintenance, Transportation Supplies and Equipment to purchase replacement parts and equipment for operation of the Maintenance Department | FY 2025-2026 |
| 10R | Carnegie Learning, Inc Darryl Williams, Independent Consultant EdConnective Houghton Mifflin Harcourt Publishing Company ILO Group K12 Coalition KnowledgeWorks Foundation Leadership Development Network Marzano Resources LLC Public Impact, LLC The Hanover Research Council, LLC TNTP, Inc | \$ | 800,000 | General Funds 199 Title II Funds 255 | Scott Rudes Talent Development | ECISD Awarded RFP 25-36 | District-Wide Leadership Development and Capacity Building | Vendors will provide leadership development to build collective leadership capacity across district and campus leadership teams | FY 2025-2026 |
| 11R | Permian Glass Company Permian Tractor Sales Transmission Service and Supply Dale's Alignment & Brakes Svc Inc Jose's W. Benavides dba Custom Crafted Upholstery Exhaust Sounds Inc Bill Williams Tire Center | \$ | 685,000 | General Funds 199 | Exalander Magallan District Operations | Renewal ECISD Awarded RFP 22-39 Final Renewal | Supplemental Vehicle Repairs | Vehicle repairs to assist the Maintenance Department to service equipment and vehicles. | FY 2025-2026 Final Renewal |
| 12R | Atmos Energy | \$ | 675,000 | General Funds 199 | Exalander Magallan District Operations | Sole Source TEC 44.031 j-k | Natural Gas Services | Atmos Energy provides natural gas service for ECISD buildings. | FY 2025-2026 |
| 13R | Gunn & Scoggins | \$ | 600,000 | General Funds 199 | Exalander Magallan District Operations | Renewal ECISD Awarded RFP 22-08SI Final Renewal | Pest Management | Pest control services for the district. | FY 2025-2026 Final Renewal |

| Item | Vendor(s) | Co | imated ontract Price | Funding | Requestor/Department | Reference | Service/ Product | Service/Product Summary | Contract Term |
|------|---|----|----------------------------|---|---|--|--|--|-------------------------------|
| 14R | College Board | \$ | 500,000 | General Funds 199 | Lisa Wills Assessment and Accountability | Sole Source TEC 44.031 j-k | PSAT/APSAT /NMSQT Exams | ECISD contracts with the College Board Early Participation Program to support the initiative and involvement of all students in the college-going process. The District will pay or help pay for any student that wishes to take the PSAT/AP/SAT/NMSQT exams. College Board Early Participation Program is a sole source vendor. | FY 2025-2026 |
| 15R | Helm Plumbing Service Rick's Backflow & Plumbing | \$ | 455,000 | General Funds 199 | Exalander Magallan District Operations | Renewal ECISD Awarded 23-39 2 of 4 Optional Renewals | Supplemental Plumbing Services | Building plumbing systems, components and various projects as needed throughout the district that the Facilities Department cannot meet. | FY 2025-2026 |
| 16R | Atkins, Hollman, Jones & Peacock, LLP | \$ | 400,000 | General Funds 199 | Superintendent | No Bid Professional Service Section 2254.024 Government Code | Attorney Legal Fees | Estimated fees for attorney legal services. | FY 2025-2026 |
| 17R | Focus | \$ | 370,000 | General Funds 199 | Lauren Tavarez Information Technology | Renewal ECISD AWARDED RFP 22-15 Final Renewal | Focus Student Information System | Student Information Systems & Implementation. | FY 2025-2026 Final Renewal |
| 18R | Carrillo Construction Nunez Fence Odessa Fence, Inc. PM Pros | \$ | 250,000 | General Funds 199 Safety Funds 429 | Exalander Magallan District Operations | ECISD Awarded RFP 25-30 | Supplemental Fencing Services | Fence replacement, repairs, and various State Mandated Safety projects as needed throughout the district that the Facilities Department cannot meet. | FY 2025-2026 |
| 19R | DomTech Electrical and Controls Copperhead Electrical Services LLC | \$ | 250,000 | General Funds 199 | Exalander Magallan District Operations | Renewal ECISD Awarded RFP 23-35 2 of 4 Optional Renewal | Supplemental Electrical Services | Electrical installations, repairs and other various projects as needed throughout the district that the Facilities Department cannot meet. | FY 2025-2026 |
| 20R | Kelly Evans Construction LLC | \$ | 225,000 | General Funds 199 | Exalander Magallan District Operations | Renewal ECISD Awarded 23-34 2 of 4 Optional Renewal | Supplemental Concrete Services | Construction of sidewalks, ramps, and other various projects as needed throughout the district that the Facilities Department cannot meet. | FY 2025-2026 |
| 21R | Lone Star Signs | \$ | 150,000 | General Fund 199 | Exalander Magallan District Operations | Renewal ECISD Awarded RFP #23-10SI | Preventive Maintenance / Installation | Electronic Message Marquee Board | FY 2025-2026 |
| 22R | Advancement Via Individual Determination (AVID) | \$ | 150,000 | General Funds 199 | Roberto Trejo AVID | Sole Source TEC 44.031 j-k | AVID Membership | The Advancement Via Individual Determination (AVID) membership fee pays for the use of all AVID products and services for all AVID campuses. The fee covers curriculum, resources, professional learning, district support, and access to networks of learning opportunities. AVID is a sole source vendor for this program. | FY 2025-2026 |

| ltem | Vendor(s) | Cor | mated ntract rice | Funding | Requestor/Department | Reference | Service/ Product | Service/Product Summary | Contract Term |
|-------|---|-----|-------------------------|---|--|--|---|--|-------------------------------|
| 23R | Multi-Health Systems | \$ | 130,000 | General Funds 199 | Roberto Trejo Assessment and Accountability | Sole Source TEC 44.031 j-k | | ECISD uses the Naglieri General Abilities Test to screen Kindergarten, Third, and Fifth-grade students for gifted and talented services as well as to test those students who have applied for gifted and talented testing. | FY 2025-2026 |
| 24R | Ector County Utility District | \$ | 115,000 | General Funds 199 | Exalander Magallan District Operations | Sole Source TEC 44.031 j-k | Water, Sewage, & Other Services | Ector County Utility District provides water and sewage services for Cavazos, Murry Fly, and the Ag Farm. | FY 2025-2026 |
| 25R | Whitley Penn | \$ | 105,000 | General Funds 199 | Albessa Chavez Finance | No Bid Professional Service Section 2254.003 Government Code | Auditor Services | Accounting services including auditing and report preparations. | FY 2025-2026 |
| 26R | Public Impact | \$ | 100,000 | General Funds 199 | Scott Rudes Talent Development | Renewal ECISD Awarded RFP 23-33 Final Renewal | Coaching support | Opportunity Culture provides invaluable expertise, data-driven insights, and tailored support. | FY 2025-2026 Final Renewal |
| 27R | Corral Environmental Consulting LLC | \$ | 85,000 | General Funds 199 Bond Funds 693 | Exalander Magallan District Operations | Renewal ECISD Awarded 24-05 2 of 4 Optional Renewals | Asbestos Remediation Services | Annual, inspections, and reinspection's. Management plan and compliance with AHERA. Post signs, annual training, abatement projects, air Monitoring, and other asbestos related services. | FY 2025-2026 |
| 28R | The Princeton Review | \$ | 63,000 | General Funds 199 | Rico Enriquez Assessment and Accountability | Sole Source TEC 44.031 j-k | TSI Accuplacer and Prep Material | This provides teacher development and preparation materials for the TSI tests. The TSI Accuplacer evaluates students' proficiency in key areas such as reading, writing, and mathematics. The test is designed to determine whether students possess the necessary skills to succeed in college-level courses or if they require additional support, such as remedial or developmental courses, to strengthen their skills before pursuing college credit coursework. | FY 2025-2026 |
| I JYK | All About Hearing (LG Audiological Enterprises) Educational Assessment Services of Texas LLC | \$ | 60,000 | General Funds 199 Federal Funds 224 State Deaf Funds 435 | Mark Gabrylczyk Special Services | Renewal ECISD Awarded RFP 24-04 2 of 4 optional renewals | Supplemental Services for ECISD Special Services | Assessing students, conducting ARD meetings, counseling, providing speech therapy in person and virtually, maintaining student confidentiality, writing goals for speech, and hearing evaluations. | FY 2025-2026 |
| I KOR | WEIDNER & PHILLIPS LTD BY F & B OPERATORS (Overhead Door of Permian Basin) | \$ | 60,000 | General Funds 199 | Exalander Magallan District Operations | Renewal ECISD Awarded 24-02 2 of 4 Optional Renewals | | Overhead Doors, Fire Safety Gates, door components and various projects as needed throughout the district that the Facilities Department cannot meet. | FY 2025-2026 |

| ltem | Vendor(s) | C | timated ontract Price | Funding | Requestor/Department | Reference | Service/ Product | Service/Product Summary | Contract Term |
|------|--|----|-----------------------------|---|---|--|---|--|---------------|
| 31R | Big Bend Telecom, LTD | \$ | 57,000 | General Funds 199 | Lauren Tavarez Information Technology | Renewal ECISD AWARDED RFP 23-31 2 of 3 Optional Renewals | Disaster Recovery | To ensure that district operations are stored safely and securely and able to continue in case of an emergency situation at the physical technology building. | FY 2025-2026 |
| 32R | Extreme Exteriors Garden Center | \$ | 55,000 | General Funds 199 | Exalander Magallan District Operations | Renewal ECISD Awarded 23-37 2 of 4 Optional Renewals | Supplemental Landscape Services | Landscaping Services to assist with District Grounds and other various projects as needed throughout the district that the Facilities Department cannot meet. | FY 2025-2026 |
| 33R | Permian Septic Inc (Affordable Vacuum Service) | Ş | 50,000 | General Funds 199 | Exalander Magallan District Operations | Renewal ECISD Awarded 22-37 3 of 4 Optional Renewals | Supplemental Vacuum Services | Vacuum Services to assist the Facilities Department with the yearly cleaning and disposal of waste collected from the cleaning of Kitchen Grease Traps, Sand Pits and West Side Sewer Line Lift Pump Stations that the district Facilities Department cannot meet. | FY 2025-2026 |
| 34R | Luis Salcido Bilingual SLP Services | \$ | 50,000 | General Funds 199 Federal Funds 224 State Deaf Funds 435 | Mark Gabrylczyk Special Services | Renewal ECISD Awarded RFP 24-04-2 2 of 4 optional renewals | Supplemental Services for ECISD Special Services | Assessing students, conducting ARD meetings, counseling, providing speech therapy in person and virtually, maintaining student confidentiality, writing goals for speech, and hearing evaluations. | FY 2025-2026 |
