

Woodbridge BOE 2021-22 Budget
DRAFT Projection 11-1-2021

OBJECT	ORG	ACCOUNT	ACCOUNT DESCRIPTION	ORIGINAL APPROP	TRANFRS/ ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMB.	AVAILABLE BUDGET	YEAR END ESTIMATE
61100	1301	101 -000-01 -3 -0000-61100 -	Special Ed. Director Salary	145,964	0	145,964	57,400	88,565	-1	
61101	1401	101 -000-01 -4 -0000-61101 -	Superintendent Salary	203,000	0	203,000	78,077	124,923	0	
61102	1401	101 -000-01 -4 -0000-61102 -	Business Manager Salary	128,958	0	128,958	55,980	72,978	0	
61103	1401	101 -000-01 -4 -0000-61103 -	Principal Salary	167,998	0	167,998	63,039	104,960	-1	
61104	1401	101 -000-01 -4 -0000-61104 -	Asst. Principal Salary	135,236	0	135,236	45,671	89,566	0	
61200	1105	101 -000-05 -1 -0000-61200 -	Teacher Salaries-Art	43,468	0	43,468	18,065	60,218	-34,815	
61200	1107	101 -000-07 -1 -0000-61200 -	Teacher Salaries-Kindergarten	485,661	0	485,661	122,847	409,488	-46,674	
61200	1111	101 -000-11 -1 -0000-61200 -	Teacher Salaries-Music	79,795	0	79,795	18,377	61,256	162	
61200	1112	101 -000-12 -1 -0000-61200 -	Teacher Salaries-Phys Ed	147,742	0	147,742	34,094	113,648	-1	
61200	1117	101 -000-17 -1 -0000-61200 -	Teacher Sal-World Lang.	95,330	0	95,330	24,027	71,303	0	
61200	1120	101 -000-20 -1 -0000-61200 -	Teacher Sal-Multi-Age	358,838	0	358,838	87,039	271,799	0	
61200	1126	101 -000-26 -1 -0000-61200 -	Teacher Salaries-Grade 1	399,101	0	399,101	91,205	304,017	3,879	
61200	1127	101 -000-27 -1 -0000-61200 -	Teacher Salaries-Grade 2	405,568	0	405,568	100,952	336,508	-31,892	
61200	1205	101 -000-05 -2 -0000-61200 -	Teacher Salaries-South Art	97,330	0	97,330	26,545	70,785	0	
61200	1211	101 -000-11 -2 -0000-61200 -	Teacher Salries-South Music	121,662	0	121,662	18,943	18,592	84,126	
61200	1212	101 -000-12 -2 -0000-61200 -	Teacher Salaries-South Phys Ed	144,392	0	144,392	33,321	111,071	-1	
61200	1217	101 -000-17 -2 -0000-61200 -	Teacher Sal-South World Lang.	95,330	0	95,330	24,027	71,303	0	
61200	1228	101 -000-28 -2 -0000-61200 -	Teacher Salaries-Grade 3	451,153	0	451,153	98,490	312,546	40,117	
61200	1229	101 -000-29 -2 -0000-61200 -	Teacher Salaries-Grade 4	400,101	0	400,101	127,457	407,161	-134,517	
61200	1230	101 -000-30 -2 -0000-61200 -	Teacher Salaries-Grade 5	545,242	0	545,242	125,825	419,417	0	
61200	1231	101 -000-31 -2 -0000-61200 -	Teacher Salaries-Grade 6	518,359	0	518,359	103,091	315,784	99,484	
61200	1303	101 -000-03 -3 -0000-61200 -	Teacher Salaries-Sped	1,009,375	0	1,009,375	244,420	770,318	-5,363	
61200	1313	101 -000-13 -3 -0000-61200 -	Teacher Sal-Sped Pre-School	67,680	0	67,680	19,727	72,703	-24,750	
61200	1333	101 -000-33 -3 -0000-61200 -	Teacher Salaries-Sped Summer	28,800	0	28,800	20,736	0	8,064	
61200	1408	101 -000-08 -4 -0000-61200 -	Teacher Sal-DW Language Arts	367,488	0	367,488	77,015	256,455	34,017	
61200	1409	101 -000-09 -4 -0000-61200 -	Teacher Salaries-DW Math	76,115	0	76,115	31,808	90,748	-46,441	
61200	1410	101 -000-10 -4 -0000-61200 -	Teacher Salaries-DW Media Cntr	132,420	0	132,420	39,143	130,476	-37,199	
61200	1418	101 -000-18 -4 -0000-61200 -	Teacher Salaries-DW Technology	166,239	0	166,239	33,654	97,984	34,601	
61200	1434	101 -000-34 -4 -0000-61200 -	Teacher Salaries-DW Science	69,128	0	69,128	18,853	50,275	0	
61201	1303	101 -000-03 -3 -0000-61201 -	Psychologist Sal-Sped Loc Wide	235,608	0	235,608	54,992	219,965	-39,349	
61201	1403	101 -000-03 -4 -0000-61201 -	Tutor/Homebound Salary-DW	2,620	0	2,620	0	0	2,620	
61201	1419	101 -000-19 -4 -0000-61201 -	Curriculum Writing Salary	36,400	0	36,400	0	0	36,400	
61203	1303	101 -000-03 -3 -0000-61203 -	Counselor Salary-Sped	50,962	0	50,962	11,875	39,202	-115	
61204	1403	101 -000-03 -4 -0000-61204 -	Stipends	30,000	0	30,000	0	8,000	22,000	
100 Total Certified Salaries				7,443,063	0	7,443,063	1,906,696	5,572,014	-35,647	-35647
61303	1402	101 -000-02 -4 -0000-61303 -	Custodian Salaries-DW School	399,108	0	399,108	126,276	260,186	12,646	
61305	1402	101 -000-02 -4 -0000-61305 -	Custodian OT Salary-DW School	48,106	0	48,106	23,406	0	24,700	

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61400	1404	101 -000-04 -4 -0000-61400 -	Nurses Salaries-DW	151,245	0	151,245	27,304	40,895	83,047	
61500	1101	101 -000-01 -1 -0000-61500 -	Admin. Asst. Sal-North Admin	0	0	0	24,216	23,952	-48,168	
61500	1201	101 -000-01 -2 -0000-61500 -	Admin. Asst. Sal-School Admin	142,547	0	142,547	31,809	67,098	43,641	
61500	1301	101 -000-01 -3 -0000-61500 -	Admin. Asst. Sal-Sped Admin	60,719	0	60,719	14,763	33,548	12,408	
61500	1401	101 -000-01 -4 -0000-61500 -	Admin. Asst. Sal. Cent. Admin	165,131	0	165,131	65,634	102,485	-2,988	
61600	1103	101 -000-03 -1 -0000-61600 -	Non-Certified Sal. TA -DW	182,174	0	182,174	39,363	129,836	12,975	
61600	1203	101 -000-03 -2 -0000-61600 -	Non-Certified Sal-South Loc Wd	15,219	0	15,219	2,680	8,934	3,605	
61600	1303	101 -000-03 -3 -0000-61600 -	Non-Certified Sal-TA - Sped DW	242,414	0	242,414	35,860	83,433	123,121	
61600	1333	101 -000-33 -3 -0000-61600 -	Non-Certified Sal-TA-Sped Sum	11,900	0	11,900	2,481	0	9,419	
61600	1410	101 -000-10 -4 -0000-61600 -	Non-Certified Sal-DW Media Cnt	0	0	0	5,232	14,053	-19,285	
61600	1418	101 -000-18 -4 -0000-61600 -	Non-Certified Sal-DW Technolog	14,318	0	14,318	6,407	20,641	-12,730	
61600	1421	101 -000-21 -4 -0000-61600 -	Non-Certified Sal-DW Copy Cntr	15,219	0	15,219	3,512	11,707	0	
61601	1303	101 -000-03 -3 -0000-61601 -	One to One Sal-TA-Sped DW	275,888	0	275,888	103,337	345,716	-173,165	
61700	1303	101 -000-03 -3 -0000-61700 -	Occupational Therapist Salarie	32,000	0	32,000	11,601	24,780	-4,381	
61710	1303	101 -000-03 -3 -0000-61710 -	Physical Therapist Salaries	19,168	0	19,168	4,424	14,745	-1	
61900	1403	101 -000-03 -4 -0000-61900 -	Cafe Aides-DW	36,988	0	36,988	2,899	8,465	25,624	
61900	1418	101 -000-18 -4 -0000-61900 -	IT Manager	0	75,000	75,000	23,942	49,038	2,019	
61900	1423	101 -000-23 -4 -0000-61900 -	Clerk of the Board-DW Board ED	6,641	0	6,641	2,554	4,087	0	
61903	1103	101 -000-03 -1 -0000-61903 -	Lifeguard Salary- DW	2,912	0	2,912	0	0	2,912	
61903	1203	101 -000-03 -2 -0000-61903 -	Lifeguard Salary-South Loc Wd	3,510	0	3,510	0	0	3,510	
61904	1403	101 -000-03 -4 -0000-61904 -	Degree Changes-DW	5,750	0	5,750	0	0	5,750	
			100 Total Non Certified Salaries	1,830,957	75,000	1,905,957	557,700	1,243,598	104,659	104659
			100 Total Salaries	9,274,020	75,000	9,349,020	2,464,395	6,815,612	69,013	69012
62200	1432	101 -000-32 -4 -0000-62200 -	FICA-DW Benefits	258,364	0	258,364	57,493	0	200,871	0
62300	1432	101 -000-32 -4 -0000-62300 -	MERF Amortization-DW	11,610	0	11,610	12,523	0	-913	-913
62301	1432	101 -000-32 -4 -0000-62301 -	MERF-DW	330,473	0	330,473	72,914	0	257,559	0
62700	1425	101 -000-25 -4 -0000-62700 -	Retired Emp Medical Ins-DW	118,274	0	118,274	62,080	0	56,194	-5,886
62700	1432	101 -000-32 -4 -0000-62700 -	Medical Insurance-DW	2,488,845	0	2,488,845	1,036,201	0	1,452,644	-338,367
62800	1432	101 -000-32 -4 -0000-62800 -	Life Insurance-DW	33,774	0	33,774	11,264	0	22,510	-290
62902	1403	101 -000-03 -4 -0000-62902 -	Course Reimbursement-DW	8,000	0	8,000	0	0	8,000	0
68250	1401	101 -000-01 -4 -0000-68250 -	Unemployment Compensation	10,000	0	10,000	0	0	10,000	
			200 Total Benefits	3,249,340	0	3,249,340	1,252,474	0	1,996,866	-345,456
63200	1103	101 -000-03 -1 -0000-63200 -	Prof Development-North Loc Wd	0	0	0	3,088	0	-3,088	-3,088
63200	1201	101 -000-01 -2 -0000-63200 -	Prof Development-Admin DW	3,500	0	3,500	190	0	3,310	3,310
63200	1303	101 -000-03 -3 -0000-63200 -	Prof Development-Sped DW	3,425	0	3,425	426	305	2,694	500

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63200	1401	101 -000-01 -4 -0000-63200 -	Prof Development-DW Admin	3,500	0	3,500	2,785	395	320	0
63200	1404	101 -000-04 -4 -0000-63200 -	Prof Development-DW Nurse	500	0	500	0	0	500	500
63200	1419	101 -000-19 -4 -0000-63200 -	Prof Development-DW Curriculum	35,000	0	35,000	453	0	34,547	2,500
63200	1423	101 -000-23 -4 -0000-63200 -	Prof Development-DW Board Ed	2,000	0	2,000	0	0	2,000	1,000
63300	1301	101 -000-01 -3 -0000-63300 -	Legal-Sped Admin	12,000	0	12,000	0	0	12,000	0
63300	1401	101 -000-01 -4 -0000-63300 -	Legal-DW Admin	20,000	0	20,000	2,643	0	17,357	0
63400	1403	101 -000-03 -4 -0000-63400 -	Software Support-DW Loc Wide	22,000	0	22,000	0	0	22,000	4,000
63400	1404	101 -000-04 -4 -0000-63400 -	Software Support-DW Nurse	2,238	0	2,238	0	0	2,238	0
63400	1410	101 -000-10 -4 -0000-63400 -	Software Support-DW Media Cntr	2,150	0	2,150	1,998	9,774	-9,622	0
63500	1403	101 -000-03 -4 -0000-63500 -	Substitutes-DW Loc Wide	25,000	0	25,000	10,439	0	14,561	0
63900	1401	101 -000-01 -4 -0000-63900 -	Other Prof Services-DW Admin	270,935	-75,000	195,935	20,769	8,364	166,802	0
63900	1404	101 -000-04 -4 -0000-63900 -	DW-Nurse-Oth Prof serv	1,683	0	1,683	0	0	1,683	0
63901	1303	101 -000-03 -3 -0000-63901 -	Consultants-Sped Loc Wide	35,000	0	35,000	0	344	34,656	0
63902	1401	101 -000-01 -4 -0000-63902 -	Financial Audit-Cent. Admin	25,392	0	25,392	0	0	25,392	0
300 Total Purchase professional Services				464,323	-75,000	389,323	42,791	19,182	327,350	8,722
64100	1402	101 -000-02 -4 -0000-64100 -	Electricity-DW School Oper	179,196	0	179,196	74,766	104,430	0	-25,000
64101	1402	101 -000-02 -4 -0000-64101 -	Water & Sewer-DW School Oper	18,121	0	18,121	3,049	15,072	0	0
64200	1402	101 -000-02 -4 -0000-64200 -	Heating -DW School Oper	72,061	0	72,061	4,838	67,271	-48	-18,000
64300	1401	101 -000-01 -4 -0000-64300 -	Repairs & Maint-Cent. Admin	975	0	975	0	760	215	200
64300	1402	101 -000-02 -4 -0000-64300 -	Repairs & Maint-DW School Oper	44,818	0	44,818	14,608	7,402	22,808	0
64300	1403	101 -000-03 -4 -0000-64300 -	Repairs & Maint-DW Loc Wide	13,000	0	13,000	0	0	13,000	5,000
64450	1101	101 -000-01 -1 -0000-64450 -	Leases & Rentals- Sch. Admin	3,756	0	3,756	5,114	0	-1,358	
64450	1201	101 -000-01 -2 -0000-64450 -	Leases & Rentals-South Admin	2,855	0	2,855	0	0	2,855	250
64450	1301	101 -000-01 -3 -0000-64450 -	Leases & Rentals-Sped Admin	3,331	0	3,331	0	0	3,331	0
64450	1401	101 -000-01 -4 -0000-64450 -	Leases & Rentals-DW Admin	10,438	0	10,438	231	0	10,207	-1,500
64450	1402	101 -000-02 -4 -0000-64450 -	Leases & Rentals-DW School Ope	0	0	0	330	0	-330	
64450	1410	101 -000-10 -4 -0000-64450 -	Leases & Rentals-DW Media Cntr	385	0	385	0	0	385	
64450	1421	101 -000-21 -4 -0000-64450 -	Leases & Rentals-DW Copy Cntr	33,166	0	33,166	0	0	33,166	0
64900	1402	101 -000-02 -4 -0000-64900 -	Purchased Ser. School Operatio	25,092	0	25,092	7,164	13,226	4,702	2,000
64901	1303	101 -000-03 -3 -0000-64901 -	Service Contracts-Sped	36,370	0	36,370	147	28,968	7,256	1,000
64901	1401	101 -000-01 -4 -0000-64901 -	Service Contracts-DW Admin	1,776	0	1,776	834	0	942	400
64901	1402	101 -000-02 -4 -0000-64901 -	Service Cont. School Operation	92,990	0	92,990	34,176	53,364	5,451	-1,000
64901	1421	101 -000-21 -4 -0000-64901 -	Service Contracts-DW Copy Cntr	680	0	680	0	0	680	0
64901	1435	101 -000-35 -4 -0000-64901 -	Service Contracts-DW Security	23,109	0	23,109	10,956	1,389	10,764	4,000
400 Purchased Property Services				562,119	0	562,119	156,212	291,881	114,025	-32,650
65100	1212	101 -000-12 -2 -0000-65100 -	Transportation-South Phys Ed	1,776	0	1,776	0	0	1,776	1,776

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65100	1303	101 -000-03 -3 -0000-65100 -	Transportation-Sped	195,533	0	195,533	12,686	181,619	1,228	0
65100	1333	101 -000-33 -3 -0000-65100 -	Transportation-Sped Summer	35,848	0	35,848	25,023	0	10,825	10,825
65100	1403	101 -000-03 -4 -0000-65100 -	Transportation-DW Loc Wide	345,246	0	345,246	48,356	297,134	-244	-244
65101	1403	101 -000-03 -4 -0000-65101 -	Transportation Non-Public	45,862	0	45,862	7,445	30,555	7,862	7,862
65102	1403	101 -000-03 -4 -0000-65102 -	Fuel for Buses-DW	28,793	0	28,793	0	0	28,793	0
65200	1401	101 -000-01 -4 -0000-65200 -	Liability Ins. Central Admin	94,871	0	94,871	112,573	0	-17,702	-17,702
65201	1401	101 -000-01 -4 -0000-65201 -	Worker's Compen. Central Admin	193,102	0	193,102	67,346	134,268	-8,512	-8,512
65300	1101	101 -000-01 -1 -0000-65300 -	Telephones-Sch. Admin	4,917	0	4,917	1,316	0	3,601	0
65300	1201	101 -000-01 -2 -0000-65300 -	Telephones-Sch. Admin	4,917	0	4,917	1,316	0	3,601	0
65300	1301	101 -000-01 -3 -0000-65300 -	Telephones-Sped Admin	1,716	0	1,716	298	0	1,418	0
65300	1401	101 -000-01 -4 -0000-65300 -	Telephones-Cent. Admin	4,962	0	4,962	775	0	4,187	0
65300	1402	101 -000-02 -4 -0000-65300 -	Telephones-DW School Oper	806	0	806	0	0	806	0
65350	1401	101 -000-01 -4 -0000-65350 -	Internet-DW Admin	25,000	0	25,000	17,016	0	7,984	2,500
65370	1101	101 -000-01 -1 -0000-65370 -	Postage-School. Admin	1,500	0	1,500	1,008	0	492	0
65370	1201	101 -000-01 -2 -0000-65370 -	Postage-South Admin	1,000	0	1,000	0	0	1,000	0
65370	1301	101 -000-01 -3 -0000-65370 -	Postage-Sped Admin	1,250	0	1,250	251	0	999	0
65370	1401	101 -000-01 -4 -0000-65370 -	Postage-Cent. Admin	1,900	0	1,900	269	0	1,631	0
65400	1401	101 -000-01 -4 -0000-65400 -	Advertising-DW Admin	2,500	0	2,500	0	0	2,500	500
65500	1401	101 -000-01 -4 -0000-65500 -	Interns	176,010	0	176,010	0	0	176,010	15,000
65502	1401	101 -000-01 -4 -0000-65502 -	Service Contracts-DW Admin	0	0	0	90	0	-90	-90
65600	1303	101 -000-03 -3 -0000-65600 -	Tuition-Sped Loc Wide	273,400	0	273,400	0	267,581	5,819	0
65600	1333	101 -000-33 -3 -0000-65600 -	Tuition-Sped Summer Program	39,280	0	39,280	27,416	5,800	6,064	6,064
65900	1101	101 -000-01 -1 -0000-65900 -	Misc Purch Services-Sch Admin	500	0	500	0	0	500	250
65900	1201	101 -000-01 -2 -0000-65900 -	Misc Purch Services-South Admn	500	0	500	0	0	500	250
65900	1401	101 -000-01 -4 -0000-65900 -	Misc Purch Services-Cent Admin	10,900	0	10,900	4,398	3,305	3,196	1,000
65900	1404	101 -000-04 -4 -0000-65900 -	Misc Purch Servs-Nurse	1,300	0	1,300	0	0	1,300	650
65900	1423	101 -000-23 -4 -0000-65900 -	Misc Purch Servs-DW Board Ed	700	0	700	0	0	700	350
			500 Other Purchased Services	1,494,089	0	1,494,089	327,582	920,262	246,245	20,479
66100	1103	101 -000-03 -1 -0000-66100 -	Supplies-North Loc Wide	2,397	0	2,397	610	1,087	700	350
66100	1105	101 -000-05 -1 -0000-66100 -	Supplies-Art	1,752	0	1,752	0	0	1,752	850
66100	1107	101 -000-07 -1 -0000-66100 -	Supplies-Kindergarten	4,000	0	4,000	2,148	1,542	310	310
66100	1111	101 -000-11 -1 -0000-66100 -	Supplies-Music	700	0	700	158	39	503	350
66100	1112	101 -000-12 -1 -0000-66100 -	Supplies-Phys Ed	1,629	0	1,629	0	0	1,629	1,629
66100	1120	101 -000-20 -1 -0000-66100 -	Supplies Multi Age	5,000	0	5,000	0	2,000	3,000	2,500
66100	1126	101 -000-26 -1 -0000-66100 -	Supplies-Grade One	5,000	0	5,000	3,468	1,333	199	199
66100	1127	101 -000-27 -1 -0000-66100 -	Supplies-Grade Two	3,900	0	3,900	1,462	1,123	1,315	1,315
66100	1203	101 -000-03 -2 -0000-66100 -	Supplies-South Loc Wide	1,508	0	1,508	0	979	529	529

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66100	1205	101 -000-05 -2 -0000-66100 -	Supplies-South Art	2,100	0	2,100	0	0	2,100	1,050
66100	1211	101 -000-11 -2 -0000-66100 -	Supplies-South Music	2,800	0	2,800	0	304	2,496	1,400
66100	1212	101 -000-12 -2 -0000-66100 -	Supplies-South Phys Ed	1,600	0	1,600	0	0	1,600	1,600
66100	1228	101 -000-28 -2 -0000-66100 -	Supplies-Grade Three	3,892	0	3,892	307	1,907	1,678	1,678
66100	1229	101 -000-29 -2 -0000-66100 -	Supplies-Grade Four	2,750	0	2,750	944	28	1,778	1,000
66100	1230	101 -000-30 -2 -0000-66100 -	Supplies-Grade Five	4,600	0	4,600	2,527	0	2,073	2,073
66100	1231	101 -000-31 -2 -0000-66100 -	Supplies-Grade Six	4,600	0	4,600	3,186	676	738	738
66100	1303	101 -000-03 -3 -0000-66100 -	Supplies-Sped Loc Wide	5,966	0	5,966	1,461	2,656	1,849	0
66100	1313	101 -000-13 -3 -0000-66100 -	Supplies-Sped Pre-School	813	0	813	0	0	813	813
66100	1407	101 -000-0000-2 -0000-66100 -	Supplies-World Language	600	0	600	94	0	506	250
66100	1408	101 -000-08 -4 -0000-66100 -	Supplies-DW Language Arts	5,650	0	5,650	77	3,875	1,699	1,699
66100	1409	101 -000-09 -4 -0000-66100 -	Supplies-DW Math	4,800	0	4,800	0	4,953	-153	-153
66100	1410	101 -000-10 -4 -0000-66100 -	Supplies-DW Media Center	5,100	0	5,100	0	4,129	971	971
66100	1418	101 -000-18 -4 -0000-66100 -	Supplies-DW Technology	12,000	0	12,000	2,066	15	9,919	6,000
66100	1420	101 -000-16 -2 -9100-66100 -	Supplies-Social Studies	5,164	0	5,164	0	0	5,164	3,000
66100	1421	101 -000-21 -4 -0000-66100 -	Supplies-DW Copy Center	16,000	0	16,000	0	3,167	12,833	1,000
66100	1424	101 -000-24 -4 -0000-66100 -	Supplies-DW Tag	5,000	0	5,000	0	0	5,000	2,500
66100	1434	101 -000-34 -4 -0000-66100 -	Supplies-DW Science	12,000	0	12,000	108	4,533	7,359	6,000
66200	1301	101 -000-01 -3 -0000-66200 -	Computer Software-Sped Admin	11,540	0	11,540	10,207	99	1,234	0
66200	1401	101 -000-01 -4 -0000-66200 -	Computer Software-DW Admin	42,414	0	42,414	17,072	0	25,342	0
66200	1403	101 -000-03 -4 -0000-66200 -	Computer Software-DW Loc Wide	14,500	0	14,500	0	0	14,500	0
66300	1402	101 -000-02 -4 -0000-66300 -	Supplies Custodial-DW School	40,340	0	40,340	9,039	23,680	7,622	0
66301	1402	101 -000-02 -4 -0000-66301 -	Supplies Maintenance-DW School	6,366	0	6,366	1,840	2,961	1,565	0
66350	1101	101 -000-01 -1 -0000-66350 -	Supplies Office-Sch Admin	2,450	0	2,450	208	69	2,173	1,000
66350	1201	101 -000-01 -2 -0000-66350 -	Supplies Office-South Admin	1,700	0	1,700	60	0	1,640	1,000
66350	1301	101 -000-01 -3 -0000-66350 -	Supplies Office-Sped Admin	1,350	0	1,350	0	64	1,286	250
66350	1401	101 -000-01 -4 -0000-66350 -	Supplies Office- Cent. Admin	8,395	0	8,395	2,578	0	5,817	1,500
66400	1410	101 -000-10 -4 -0000-66400 -	Books and A/V-DW Media Center	10,000	0	10,000	0	0	10,000	5,000
66450	1401	101 -000-01 -4 -0000-66450 -	Subscriptions-Cent. Admin	233	0	233	25	0	208	0
66450	1404	101 -000-04 -4 -0000-66450 -	Subscriptions-DW Nurse Srvs	255	0	255	0	0	255	0
66450	1408	101 -000-08 -4 -0000-66450 -	Subscriptions-DW Language Arts	70	0	70	0	0	70	0
66450	1410	101 -000-10 -4 -0000-66450 -	Subscriptions-DW Media Center	15,150	0	15,150	0	0	15,150	0
66450	1418	101 -000-18 -4 -0000-66450 -	Subscriptions-DW Technology	6,500	0	6,500	0	0	6,500	0
66500	1303	101 -000-03 -3 -0000-66500 -	Testing-Sped Loc Wide	3,750	0	3,750	3,165	499	86	0
66500	1419	101 -000-19 -4 -0000-66500 -	Testing-DW Curriculum	10,450	0	10,450	0	6,936	3,514	0
66900	1435	101 -000-35 -4 -0000-66900 -	Security/Safety	2,064	0	2,064	446	507	1,111	0
600 Total Supplies & Materials				298,848	0	298,848	63,255	69,160	166,432	48,401

**Woodbridge BOE 2021-22 Budget
DRAFT Projection 11-1-2021**

OBJECT	ORG	ACCOUNT	ACCOUNT DESCRIPTION	ORIGINAL APPROP	TRANFRS/ ADJSMTS	REVISED BUDGET	YTD ACTUAL	ENCUMB.	AVAILABLE BUDGET	YEAR END ESTIMATE
67320	1403	101 -000-03 -4 -0000-67320 -	Equip Computers-DW Loc Wide	11,000	0	11,000	0	0	11,000	11,000
67320	1418	101 -000-18 -4 -0000-67320 -	Equip Computers-DW Technology	100,200	0	100,200	97,009	0	3,191	3,191
67350	1303	101 -000-03 -3 -0000-67350 -	Equip Teaching-Sped Loc Wide	6,000	0	6,000	0	5,747	253	0
67400	1402	101 -000-02 -4 -0000-67400 -	Equip Building-DW School Oper	3,452	0	3,452	0	0	3,452	3,452
67450	1203	101 -000-03 -2 -0000-67450 -	Furniture-South Loc Wide	360	0	360	0	0	360	360
			700 Total Equipment & Furniture	121,012	0	121,012	97,009	5,747	18,256	18,003
68100	1101	101 -000-01 -1 -0000-68100 -	Dues, Fees & Member-N. Admin	625	0	625	0	0	625	50
68100	1201	101 -000-01 -2 -0000-68100 -	Dues, Fees & Member-South Admn	700	0	700	0	0	700	0
68100	1203	101 -000-03 -2 -0000-68100 -	Dues, Fees & Member-So.Loc Wd	240	0	240	0	0	240	25
68100	1205	101 -000-05 -2 -0000-68100 -	Dues, Fees & Member-South Art	895	0	895	0	0	895	450
68100	1211	101 -000-11 -2 -0000-68100 -	Dues, Fees & Member-South Musi	1,290	0	1,290	0	365	925	250
68100	1303	101 -000-03 -3 -0000-68100 -	Dues, Fees & Member-Sped	250	0	250	0	250	0	0
68100	1401	101 -000-01 -4 -0000-68100 -	Dues, Fees & Member-DW Admin	16,282	0	16,282	8,710	300	7,273	0
68100	1404	101 -000-04 -4 -0000-68100 -	Dues, Fees & Member-DW Nurse	180	0	180	0	0	180	0
68100	1408	101 -000-08 -4 -0000-68100 -	Dues, Fees & Member-Lang Arts	300	0	300	0	0	300	0
68100	1409	101 -000-09 -4 -0000-68100 -	Dues, Fees & Member-DW Math	400	0	400	0	0	400	50
68100	1410	101 -000-10 -4 -0000-68100 -	Dues, Fees & Member-Media Cntr	915	0	915	0	0	915	0
68100	1418	101 -000-18 -4 -0000-68100 -	Dues, Fees & Member-Technology	1,500	0	1,500	0	0	1,500	750
68100	1419	101 -000-19 -4 -0000-68100 -	Dues, Fees & Member-Curriculum	0	0	0	300	0	-300	-300
68100	1423	101 -000-23 -4 -0000-68100 -	Dues, Fees & Member-Board Ed	3,000	0	3,000	0	0	3,000	2,500
68100	1434	101 -000-34 -4 -0000-68100 -	Dues, Fees & Member-Science	120	0	120	0	0	120	0
			800 Total Dues and Fees	26,697	0	26,697	9,010	915	16,773	3,775
69000	1423	101 -000-23 -4 -0000-69000 -	Food	2,500	0	2,500	3,598	0	-1,098	-1,098
69001	1401	101 -000-01 -4 -0000-69001 -	Ezra Nurse	36,503	0	36,503	0	0	36,503	17,263
69900	1401	101 -000-01 -4 -0000-69900 -	Unanticipated Misc. Expense	22,169	0	22,169	0	0	22,169	22,169
			900 Unanticipated Misc. Expense	61,172	0	61,172	3,598	0	57,574	38,334
			Total 101 Woodbridge Board of Educa	15,551,620	0	15,551,620	4,416,327	8,122,759	3,012,534	-171,380
				15,561,620						

