Graham Independent School District
Board Agenda Item Synopsis

Subject: Consider approval of the North Central Texas College proposed tax rate for 2025-2026.

Background Information:
Each year local taxing entities with the assistance of the local appraisal district calculate the tax rates for the upcoming fiscal year. These rates include the Maintenance and Operations (M&O) rate as well as the Interest and Sinking (I&S) rate for debt service. NCTC levies a local Branch Campus Maintenance (M&O only) tax to support the operations of NCTC Graham. This arrangement allows NCTC students residing inside the NCTC Graham area to qualify for the same reduced tuition rates as students residing within the NCTC Gainesville area.

Administrative Consideration: Consider approval of the 25-26 NCTC proposed tax rates:

	25-26
M&O Rate	$0.0449
I&S Rate	NA
Total Tax Rate	$0.0449

Alignment to District Goals:

- ☑ 1. **Academics:** All students will be prepared for success at the next level.
- ☐ 2. **Our People:** Recruit and retain highly qualified employees at all levels.
- ☑ 3. **Finance and Facilities:**
  Optimize revenues and impact student achievement by increasing attendance rates at all campuses.
  Commit to excellence in facilities that promote innovative, health, and welcoming learning environments.
- ☑ 4. **Culture:** All stakeholders will take ownership in creating a welcoming, compassionate, unified school community striving for aspirational achievements.
- ☐ 5. **Safety:** Provide a safe, healthy and secure environment for all stakeholders.
- ☑ 6. **Communications:** Support student success through clear, consistent, and inclusive communication and marketing that builds trust, reflects our diverse community, and empowers all stakeholders.

Budgetary Impact:
The M&O tax rate determines local revenue from property taxes levied by the Young County Appraisal District with NCTC serving as a taxing entity.

Recommendation:
Approval of the proposed NCTC M&O Branch Maintenance tax rate for 25-26.

Meeting Date:
August 19, 2025