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WEST ORANGE-COVE CONSOLIDATED INDEPENDENT SCHOOL DISTRICT
BUDGET AMENDMENT__ BUDGET TRANSFER X

ISSUING ORGANIZATION	DATE	REQUEST NUMBER
Maintenance Department	3/28/2013	

BUDGET NUMBER	DESCRIPTION	CURRENT REVENUE OR APPR.	TOTAL BUDGET INC. OR (DECREASE)	AMENDED REVENUE OR APPR.
199-E-51-6249-83-935-0-99-7-81	Contract Repair - Admin	\$8,828.00	-\$2,000.00	\$6,828.00
199-E-51-6249-83-102-0-99-7-81	Contract Repair - WOSE	\$16,094.00	\$2,000.00	\$18,094.00
199-E-51-6249-83-956-0-99-7-81	Contract Repair	\$6,250.00	-\$1,000.00	\$5,250.00
199-E-51-6249-83-104-0-99-7-81	Contract Repair - NELC	\$11,691.60	\$1,000.00	\$12,691.60
199-E-51-6411-83-981-0-99-7-81	Travel - Maintenance	\$2,850.00	-\$1,000.00	\$1,850.00
199-E-51-6318-82-981-0-99-7-81	Custodial Supplies Maint	\$11,107.00	\$1,000.00	\$12,107.00
TOTAL		\$56,820.60	\$0.00	\$56,820.60

REASON FOR REQUEST:

Money needed for contract repair and custodial supplies.

ORIGINATOR: S. Landers <i>Sunny Landers</i>	Date: 3/28/13
ORGANIZATIONAL MANAGER: G. Willis <i>G. Willis</i>	Date: 3/28/13
BUSINESS MANAGER: <i>[Signature]</i>	Date:
BOARD OF TRUSTEES APPROVAL:	Date:

ADM-007