

Action Item F.2

Budget Amendments

Background: The following amendments are being requested by William Bjork and Todd Karch.

- 1) This amendment is for a web based district surveillance and recording system. The cost is \$36,729.10. We already have \$15,000.00 budgeted, so the amendment is only for the difference, \$21,719.20. Attached are the two quotes we received. C and R Services is the low quote.

Recommendation: Approve the amendments

Expenditure Budget

Add:

199-52-6649.00-001-4-99	Fixed Assets	\$ 5,432.28
199-52-6649.00-041-4-99	Fixed Assets	\$ 5,432.27
199-52-6649.00-101-4-99	Fixed Assets	\$ 5,432.28
199-52-6649.00-102-4-99	Fixed Assets	\$ 5,432.27
	Total	\$21,729.10

Contact: William Bjork

Sample Motion:

"I move the approval of these amendments to the 2013-2014 Expenditure Budget.