



Minutes

The Board of Education Molalla River School District

May 15, 2025

I. BUDGET COMMITTEE MEETING – Molalla River School District Office (Board Room)

CALL TO ORDER

Chair McNeil called the budget committee meeting to order at 7:04pm and proceeded with the pledge of allegiance. Chair McNeil turned the meeting over to Budget Chair Hansen.

Board members attending: Chair Amy McNeil, Vice Chair Craig Loughridge, Linda Eskridge, Rob Cummings, Neal Lucht, Terrie Stafford. Absent: Mark Lucht

Budget Committee members present: Pamela Lucht (Virtually), Roxie Smith, Jimmy Lanahan, Larry Hansen, Tony Lishka, Sarah McArthur, and Zoe Conlee.

MRSD staff – Andy Campbell/Chief Financial Official, Chris Shaw/Director of Technology, Dr. Tony Mann/Superintendent, Dr. David Atherton/Principal Molalla High School, Lauree Nelzen/Executive Administrative Assistant

A. APPROVAL OF MAY 1, 2025 MINUTES

Mr. Lanahan made a motion to approve the May 1, 2025 minutes. Mr. Cummings seconded the motion. There was no discussion and the motion passed unanimously. 13 aye's, no nay's, no abstentions.

B. PUBLIC COMMENT

There was none.

C. BUDGET MESSAGE

Dr. Mann read the budget message in full to the committee. He stated class sizes are projected to remain consistent, rising slightly this next year. He stated the District is in a good fiscal position and is proud of the work done by employees. There will be no cuts and programs will be maintained.

D. DISCUSSION/DELIBERATION

Mr. Campbell handed out and explained the additions and changes to some pages. There were no questions or discussion.

E. RESOLUTION TO APPROVE 2025-2026 PROPOSED BUDGET

Mr. Hansen read the resolution out loud. Mr. Neal Lucht seconded the reading. The motion passed unanimously. 13 aye's, no nay's, no abstentions.

F. ADJOURN

Ms. Eskridge made a motion to adjourn the meeting. Mr. Lanahan seconded the motion and thanked Mr. Hansen for being chair of the budget committee. There was no further discussion and the motion passed unanimously. The meeting recessed at 7:20pm.

Chair

Superintendent

Board Secretary

