

**GREGORY-PORTLAND INDEPENDENT SCHOOL  
DISTRICT BUDGET CHANGE REQUEST**



**Date:** 09/04/2025

**Department:** Business-Finance

**Amendment No.:** 25-00008

Fund	Func	Account	Description	Current Budget Amount	Increase (Decrease) Amount	New Budget Amount
199	0	8911 00 999 0 99 000	Operating Transfer Out	0.00	(399,880.80)	(399,880.80)
711	0	7915 00 000 0 00 000	Operating Transfer In	0.00	399,880.80	399,880.80
711	36	61XX 00 930 0 99 000	Payroll Costs	0.00	76,680.80	76,680.80
711	36	6343 00 001 0 99 000	Food Costs	0.00	299,600.00	299,600.00
711	36	6639 00 001 0 99 000	Equipment	0.00	20,000.00	20,000.00
711	51	625X 00 001 0 99 000	Mifi	0.00	3,600.00	3,600.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
			<b>TOTAL</b>	0.00	399,880.80	399,880.80

Justification:

To record operating transfer into Enterprise Fund 711 and transfer out of General Fund 199 for the high school concession stand initial budget as well as fund the individual expense account codes needed for payroll, equipment, and supplies & materials.

Buffy A. Longoria  
Originator or Department Head

9-5-2025  
Date

Principal or Supervisor

Date

Samuel Gonzalez  
Director of Business Services

9-5-2025  
Date