

Madison Public Schools

BOF Recommended, 3/15/23

2023-2024

	2022-2023 Approved	2023-2024 Recommended	Change from prior year budget	% Change	% of total increase
General Education	\$ 33,898,092	\$ 34,388,687	\$ 490,595	1.45%	0.81%
Special Education / Student Services	\$ 11,283,637	\$ 11,756,254	\$ 472,617	4.19%	0.78%
School Facilities / Daily Services	\$ 5,194,958	\$ 5,495,388	\$ 300,430	5.85%	0.50%
Planned and Cycled Maintenance	\$ 389,500	\$ 439,500	\$ 50,000	12.84%	0.08%
Health Insurance / Self Funding	\$ 7,991,700	\$ 8,743,065	\$ 751,365	9.40%	1.25%
Operational Budget	\$ 58,757,887	\$60,822,894	\$2,065,007	3.51%	3.43%
Debt Service / School Bonds	\$ 1,497,530	\$ 952,800	\$ (544,730)	-36.38%	-0.90%
Total Comprehensive BOE Budget	\$ 60,255,417	\$61,775,694	\$1,520,277	2.52%	2.52%