

<b>BID #</b>	<b>DESCRIPTION</b>	<b>AMOUNT</b>
	<b>CONTRACT RENEWALS</b>	
3521	RENEWAL OF ANNUAL CONTRACT FOR CUSTODIAL SERVICES FOR THE CENTRAL PARK CAMPUS  ServiceMaster Clean Plano, TX	\$295,176.06 (not to exceed)

TO: The Board of Trustees

FROM: President Cary Israel

DATE: December 17, 2013

SUBJECT: Recommendation for Renewal of B-3521 - Annual Contract for Custodial Services for the Central Park Campus.

SCOPE: First renewal of the annual contract to provide custodial services at the Central Park Campus. The initial contract was for one (1) year with an option to renew two (2) additional, consecutive years upon mutual agreement and Board approval. Term of contract: 1/1/2014 through 12/31/2014.

RECOMMENDATION: ServiceMaster Clean \$295,156.46  
 Plano, TX (not to exceed)

Annual daily cleaning: \$234,707.20

Annual cost for cleaning materials: \$52,649.26

Estimated annual requested labor based on approximately 500 hours at \$15.60 per hour. \$7,800.00

(2012 - 2013) contract: \$288,804.28  
 (Previous contract Included window cleaning, which is now a separate contract. Vendor requested Consumer Price Index (CPI) increase of 4%. CPI based on Consumer Price Index-All Urban Consumers-United States Average-All items (CPI-U), as published by the United States Department of Labor, Bureau of Labor Statistics).

JUSTIFICATION: Originally awarded as Best value.