COMPARISON

CARPENTRY LABOR

July 1, 2011 through June 30, 2012

| | | | 19 month | | | | | |
|------------------------------------|-----------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | change | FY12 | FY11 | FY09 | FY08 | FY07 | FY06 | FY05 |
| | from FY11 | Quote 4047 | Bid #1133-1 | Bid #1109 | Bid #1076 | Bid #1054 | Bid #1025 | Bid #989 |
| Foreman | 5.9% | \$60.06 | \$56.73 | \$57.81 | \$53.51 | \$51.77 | \$51.61 | \$49.91 |
| Journeyman | 5.4% | \$57.04 | \$54.13 | \$54.77 | \$50.05 | \$48.70 | \$48.22 | \$46.41 |
| Apprentice level 8 (96%) | 7.0% | \$56.50 | \$52.82 | \$54.29 | \$49.40 | \$47.70 | \$46.95 | \$45.11 |
| Apprentice level 7 (92%) | 6.6% | \$54.90 | \$51.52 | \$52.80 | \$48.10 | \$46.40 | \$45.47 | \$43.83 |
| Apprentice level 6 (87%) | 6.0% | \$52.90 | \$49.89 | \$50.92 | \$46.46 | \$44.75 | \$43.65 | \$42.02 |
| Apprentice level 5 (82%) | 5.5% | \$50.91 | \$48.25 | \$49.05 | \$45.98 | \$43.20 | \$41.84 | \$40.24 |
| Apprentice level 4 (77%) | 4.9% | \$48.91 | \$46.63 | \$47.18 | \$43.19 | \$41.50 | \$40.06 | \$38.46 |
| Apprentice level 3 (72%) | 4.3% | \$46.92 | \$44.99 | \$45.31 | \$41.55 | \$39.90 | \$38.30 | \$36.73 |
| Apprentice level 2 (67%) | 3.6% | \$44.92 | \$43.36 | \$43.44 | \$39.92 | \$38.25 | \$36.56 | \$35.02 |
| Apprentice level 1 (62%) | 2.9% | \$42.93 | \$41.72 | \$41.75 | \$38.28 | \$36.60 | \$34.86 | \$33.34 |
| Foreman OVERTIME | 8.2% | \$82.13 | \$75.93 | \$80.90 | \$72.56 | \$68.91 | \$68.51 | \$66.08 |
| Journeyman OVERTIME | 7.7% | \$77.59 | \$72.04 | \$76.22 | \$67.53 | \$64.77 | \$63.82 | \$61.33 |
| Apprentice level 8 (96%) OVERTIME | 9.4% | \$76.64 | \$70.07 | \$73.98 | \$65.95 | \$62.90 | \$61.78 | \$59.56 |
| Apprentice level 7 (92%) OVERTIME | 9.0% | \$74.24 | \$68.13 | \$71.74 | \$64.00 | \$61.00 | \$59.73 | \$57.73 |
| Apprentice level 6 (87%) OVERTIME | 8.5% | \$71.24 | \$65.68 | \$68.93 | \$61.59 | \$58.70 | \$57.21 | \$55.23 |
| Apprentice level 5 (82%) OVERTIME | 8.0% | \$68.25 | \$63.22 | \$66.13 | \$59.17 | \$56.40 | \$54.68 | \$52.76 |
| Apprentice level 4 (77%) OVERTIME | 7.3% | \$65.25 | \$60.79 | \$63.32 | \$56.74 | \$54.00 | \$52.31 | \$50.32 |
| Apprentice level 3 (72%) OVERTIME | 6.7% | \$62.25 | \$58.34 | \$60.52 | \$54.33 | \$51.60 | \$49.75 | \$47.90 |
| Apprentice level 2 (67%) OVERTIME | 6.0% | \$59.26 | \$55.88 | \$57.71 | \$51.90 | \$49.30 | \$47.32 | \$45.51 |
| Apprentice level 1 (62%) OVERTIME | 5.3% | \$56.26 | \$53.43 | \$54.90 | \$49.49 | \$47.00 | \$44.90 | \$43.14 |
| Estimated Total Amount (400 hours) | 5.4% | \$22,816.00 | \$21,652.00 | \$21,908.00 | \$40,040.00 | \$38,960.00 | \$38,576.00 | \$37,128.00 |

Reduced to 400 hours