Hillsboro Independent School District Hillsboro Intermediate School 2016-2017 Goals/Performance Objectives/Strategies



Mission Statement

Preparing Today's Students for Tomorrow's World

Vision

Hillsboro ISD - the Choice for Student Success

H.I.S. Beliefs

We believe:

•	supportive relationships strengthen positive educational and life experiences.
•	high expectations compel students to strive for excellence.
•	an accepting and encouraging school environment inspires intellectual risk taking.
•	authentic and engaging experiences foster opportunities for high levels of learning and growth.
•	clear and open communication creates a pathway for school and community collaboration.

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Goals

Goal 1: HISD will have a rigorous and relevant curriculum in which all students meet or exceed grade level expectations, commensurate to individual capabilities.

Performance Objective 1: HIS will utilize the local accountability "scorecard" to provide meaningful feedback as determined by community stakeholders.

Evaluation Data Source(s) 1:

Summative Evaluation 1:

	Strategy Description	Title I	Staff Responsible for Monitoring	Evidence that Demonstrates Success		Formati Review		
			Tor Monitoring		Dec	Mar	June	
	Critical Success Factors	1, 6	Lead: Tucker	A comparison between last year's accountability				
	CSF 5			scorecard and this year's scorecard to ensure continued				
- 1	1) HIS will continue to develop the campus accountability scorecard and a means with which to collect the data.		Jones, Fleming,	progress towards reaching success, evidence of this will be agendas/sign-in sheets of Campus Improvement Committee Meetings and copies of plans.				
		Funding S	Sources: Federal, State	e, Local				
	= Accomplished = Considerable	= S	ome Progress =	No Progress = Discontinue				

Performance Objective 2: All campus student sub-groups will meet or exceed the highest level of academic performance as determined by state accountability measures.

Evaluation Data Source(s) 2:

Summative Evaluation 2:

Strategy Description	Title I	Staff Responsible for Monitoring	Evidence that Demonstrates Success		Formative Reviews		
		101 Monitoring		Dec	Mar	June	
State System Safeguard Strategy Federal System Safeguard Strategy Critical Success Factors	2, 4, 9, 10	Fleming, Diaz	Records and sign-in sheets from training sessions, NWEA data, SST meeting records, Roster of identified at-risk students				
CSF 1 CSF 7 1) Provide campus professional development for identifying students in need of Student Support Team (SST) and on creating and implementing interventions the increased implementation of intervention programs for at-risk students that includes universal screening and ongoing progress monitoring (RTI).	Funding Sources: Federal, State, Local						
Federal System Safeguard Strategy Critical Success Factors CSF 1 CSF 7	1 ' ' '	Tucker, Jones, Diaz, Bowman	Enrichment Logs, Eagle Academy				
2) Provide Tier 2 math and reading interventions for students identified through the RTI process according to local screens and assessments.	Funding S	Sources: Federal, State	e, Local				
State System Safeguard Strategy Federal System Safeguard Strategy	1, 2, 8, 9	Tucker, Jones, Diaz	Records and agendas from training sessions, enrichment				
Critical Success Factors CSF 1	Funding S	ources: Federal, State	e, Local				
3) Support implementation of improved math instruction in math classrooms.							
State System Safeguard Strategy Federal System Safeguard Strategy	2, 9	Tucker, Jones, Diaz	Payroll reports, Schedule for campus sessions, Attendance rosters for tutorials, tutorial logs				
Critical Success Factors CSF 1 4) Implement initiatives to extend learning for students through flexible scheduling of tutorials and help sessions.	Funding S	ources: Federal, State	e, Local				

State System Safeguard Strategy	1, 2, 4, 9,	Tucker, Jones, Diaz,	Data reports, lesson plans, PDAS- walkthrough and				
Federal System Safeguard Strategy			observations				
Critical Success Factors CSF 1 CSF 2 CSF 6 CSF 7		Montgomery, Teachers	Eduphoria Reports				
5) Through culturally responsive teaching, professional development, and pedagogy, the achievement gap between sub-groups will be reduced.	Funding S	ources: Federal, State	e, Local				
Critical Success Factors CSF 1 CSF 4	3, 8, 9	Tucker	Copy of campus schedule, teacher lesson plans, team leader notes, 6 Weeks Conferences with Team Leaders				
6) Provide time in the campus schedule for interventions and lesson extension (enrichment time) for all grade levels.	Funding Sources: Federal, State, Local						
State System Safeguard Strategy Federal System Safeguard Strategy	2, 9		Records and agendas from training sessions, enrichment, ESL Intensive Pullout, Newcomer Program, ESL Co-				
Critical Success Factors		Montgomery	teaching				
CSF 1 7) Support implementation of improved reading instruction for ESL students.	Funding Sources: Federal, State, Local						
= Accomplished = Considerable = Some Progress = No Progress = Discontinue							

Performance Objective 3: Improve vertical and horizontal alignment in order to ensure a viable and aligned written, taught, and tested curriculum.

Evaluation Data Source(s) 3:

Summative Evaluation 3:

Strategy Description		itle I Staff Responsible for Monitoring	Evidence that Demonstrates Success	Formative Reviews		
		101 Womtoring		Dec	Mar	June
Critical Success Factors CSF 1	1, 2, 8, 9	Tucker, Jones, Diaz and Teachers	Curriculum Implementation Plan, Lesson Plans, Eduphoria Reports, Year at a Glance			
1) Sustain district wide, 3-5 TEKS aligned curriculum (written, taught, assessed) for core academic areas.	Funding S	Sources: Federal, State	e, Local			
Critical Success Factors CSF 1 CSF 2 CSF 3 CSF 7	1, 2, 4, 9	I .	DMAC reports, CBAs, meeting minutes from PLC, faculty meeting minutes, summer academy			
2) Provide time for Professional Learning Communities to disaggregate data from Curriculum Based Assessments and benchmarks. Teachers will utilize backwards design to validate their Curriculum Based Assessments in order to ensure mastery to the appropriate depth and complexity of each student expectation.	Funding S	Sources: Federal, State	e, Local			
Critical Success Factors CSF 1 CSF 2 CSF 3 CSF 7 3) 8. Emphasize critical thinking and academic vocabulary in all subject areas and-Math: Gap Analysis to provide support due to transition to new TEKS, focus on	1, 2, 4, 9	- C & I, Tucker, Jones, Fleming,	Lesson plans, PDAS- walkthrough and observations Eduphoria Reports, Empowering Writers Meetings, Gap Analysis, PLC Agendas			
algebra readiness ELAR: build learner capacity for expository writing, continue to develop an aligned literacy program Science: continue to improve scientific best practices through the design of inquiry based lessons Social Studies: foster global citizenship	Funding S	Sources: Federal, State	e, Local			
State System Safeguard Strategy Federal System Safeguard Strategy	1, 2, 8, 9	Tucker, Jones, Diaz	Records and agendas from training sessions, enrichment			
Critical Success Factors CSF 1	Funding S	Sources: Federal, State	e, Local			
4) Support implementation of improved math instruction along with vertical alignment in math classrooms.						

Critical Success Factors	1, 8	Tucker and	Agendas/Sign in Sheets of meetings.				
CSF 1 CSF 2 CSF 3		Executive Directors					
5) Continue meetings with 2nd grade (2nd/3rd at semester and at the end of the		- C & I					
	Funding S	ources: Federal, State	e, Local				
State System Safeguard Strategy	2, 9	Tucker, Jones,	Records and agendas from training sessions, enrichment,				
Federal System Safeguard Strategy			ESL Intensive Pullout Program, Newcomer Program,				
Critical Success Factors		1 .	ESL Co-teaching, Additional Reading Pullout				
CSF 1		Morgan, Lewis					
6) Support implementation of improved reading instruction for ESL students.	Funding S	ources: Federal, State	e, Local				
= Accomplished = Considerable = Some Progress = No Progress = Discontinue							

Performance Objective 4: Effectively monitor academic progress and collaborate with regards to appropriate interventions for all students that are not meeting grade level performance standards or state assessment measures.

Evaluation Data Source(s) 4:

Summative Evaluation 4:

Stuatory Description 3		Staff Responsible	First and that Damanaturates Commen		Formative Reviews		
Strategy Description	Title I	for Monitoring	Evidence that Demonstrates Success			June	
Critical Success Factors CSF 1 CSF 2 1) Provide teachers with performance data analysis from state assessments,	1, 8	Tucker, Jones, Fleming, Diaz	Agendas from Data Disaggregation Meetings, Record of Meetings, Achievement Records of Students, Flipped Learning, PLC				
benchmark, and CBA's through the use of DMAC.	Funding S	Sources: Federal, State	e, Local	-	•		
Critical Success Factors CSF 1 CSF 2	1, 8		DMAC reports, CBAs, meeting minutes from PLC, faculty meeting minutes, summer academy				
2) Provide time for Professional Learning Communities to disaggregate data from Curriculum Based Assessments and benchmarks. Teachers will utilize backwards design to validate their Curriculum Based Assessments in order to ensure mastery to the appropriate depth and complexity of each student expectation.	Funding Sources: Federal, State, Local						
State System Safeguard Strategy Federal System Safeguard Strategy	2, 4, 9		Records and sign-in sheets from training sessions, NWEA data, SST meeting records, Roster of identified at-risk students				
Critical Success Factors CSF 1 CSF 2 CSF 7 3) Provide campus professional development for identifying students in need of Student Support Team (SST) and on creating and implementing interventions the increased implementation of intervention programs for at-risk students that includes universal screening and ongoing progress monitoring (RTI).	Funding S	at-risk students Funding Sources: Federal, State, Local					
Critical Success Factors CSF 1	2, 9, 10	Tucker, Jones, Diaz, Bowman	Enrichment Logs, Eagle Academy				
4) Provide Tier 2 math and reading interventions for students identified through the RTI process according to local screens and assessments.	Funding S	Sources: Federal, State	e, Local				

State System Safeguard Strategy	2, 9	Tucker	Payroll reports, Schedule for campus sessions,		
Federal System Safeguard Strategy			Attendance rosters for tutorials, tutorial logs		
Critical Success Factors CSF 1 5) Implement initiatives to extend learning for students through flexible scheduling of tutorials and help sessions.		Sources: Federal, Stat	e, Local		
= Accomplished = Considerable	= S	ome Progress =	No Progress = Discontinue		

Performance Objective 5: Provide appropriate programs and opportunities for Gifted and Talented Students.

Evaluation Data Source(s) 5:

Summative Evaluation 5:

Strategy Description	Title I	Staff Responsible for Monitoring	Evidence that Demonstrates Success		Formative Reviews				
		Tor Womtoring		Dec	Mar	June			
Critical Success Factors CSF 1 CSF 4 CSF 7	1, 8	Tucker, Hamilton, Fleming	G/T program reports, lesson plans, achievement records of G/T students						
1) Implement criteria to identify G/T students, provide pull-out classes for identified G/T students and provide opportunities to expand learning. Toshiba Exploration, Patriots Pen, Robotics, and HOT History Fair	Funding Sources: Federal, State, Local								
Critical Success Factors CSF 1 CSF 2	1, 2, 9, 10	Tucker	Copy of campus schedule, teacher lesson plans, team leader notes, 6 Weeks Conferences with Team Leaders						
2) Provide time in the campus schedule for interventions and lesson extension (enrichment time) for all grade levels.	Funding S	ources: Federal, State	e, Local						
Critical Success Factors CSF 1 CSF 7	1, 8	Tucker, Hamilton	Sign in sheets, Copies of materials, Online GT update						
3) Provide GT training to classroom teachers.	Funding Sources: Federal, State, Local								
= Accomplished = Considerable = Some Progress = No Progress = Discontinue									

Performance Objective 6: All English Language Learners (ELL) will progress one or more levels in the English Language proficiency and maintain an advanced high language proficiency level, and will demonstrate improved performance on state assessments.

Evaluation Data Source(s) 6:

Summative Evaluation 6:

Strategy Description	Title I	Staff Responsible for Monitoring	Evidence that Demonstrates Success	R	rmati eviev Mar	
State System Safeguard Strategy Federal System Safeguard Strategy Critical Success Factors CSF 1 1) Provide campus professional development for identifying students in need of Student Support Team (SST) and on creating and implementing interventions the increased implementation of intervention programs for at-risk students that	2, 9, 10	Tucker, Jones, Fleming, Diaz	Records and sign-in sheets from training sessions, NWEA data, SST meeting records, Roster of identified at-risk students			
includes universal screening and ongoing progress monitoring (RTI). Critical Success Factors CSF 1 CSF 7 2) Provide appropriate programs and support for bilingual / ESL learners in regular education class rooms by ESL Coordinator, certified ESL teacher or bilingual support staff.	2, 3, 9	Tucker, Montgomery, Bruckbauer, Straw ources: Federal, State	Schedule for campus teachers, Lesson plans and observations of program implementation, Training records, Achievement records of ELL students, ESL Pullout Instruction, Newcomers Program, ESL Co-Teaching			
Critical Success Factors		Tucker, Fleming, Montgomery, Bruckbauer, Straw, Teachers	TELPAS goal setting documents.			
State System Safeguard Strategy Federal System Safeguard Strategy Critical Success Factors CSF 1 CSF 2 4) Provide targeted intervention for ESL students.	3	Tucker, Montgomery, Bruckbauer, Straw	ESL Pullout Instruction, Newcomers Program, ESL Co- Teaching			
= Accomplished = Considerable	e = Se	ome Progress =	No Progress = Discontinue			

Performance Objective 7: Use the Working on the Work framework to increase the designs of engaging work for students.

Evaluation Data Source(s) 7:

Summative Evaluation 7:

Strategy Description	Title I Staff Responsible for Monitoring		Evidence that Demonstrates Success		Formati Review				
				Dec	Mar	June			
Critical Success Factors	2, 9	Tucker, Jones,	Lesson plans, T-TESS- walkthrough and			1			
CSF 1		Fleming, Diaz,	observations, Eduphoria Reports, WOW Conference			1			
1) Design meaningful and authentic learning experiences that are aligned to the		Teachers	attendance						
TEVS and include student shairs interest task allow interestion and real would	Funding S	ources: Federal, State	e, Local						
Critical Success Factors CSF 1 CSF 3 CSF 7	1, 4	Tucker, Design Team	Agendas of meetings, copies of plans, belief statements						
2) HIS will continue to utilize the campus design team to build capacity for profound learning and foster a shared understanding for transformation.	Funding Sources: Federal, State, Local								
= Accomplished = Considerable = Some Progress = No Progress = Discontinue									

Performance Objective 8: Increase technology tools and resources utilized in classrooms to increase student engagement.

Evaluation Data Source(s) 8:

Summative Evaluation 8:

Strategy Description	Title I	Staff Responsible for Monitoring	Evidence that Demonstrates Success	R	rmati eviev Mar			
Critical Success Factors CSF 1 CSF 7 1) Provide differentiated professional development on integrating 21st century technology skills into instructional management and increasing topology approximately approxi	4	1 '	Monthly schedule of Instr. Technology Coordinator, agendas, plans, Increased performance on STAR report, Tech Time, WOW Engaging the Net Gen, Summer Academy, Summer Staff Professional Development.					
technology skills into instructional management and increasing teacher's expertise of technology integration into teaching and learning.		Funding Sources: Federal, State, Local						
Critical Success Factors CSF 5 CSF 6	1, 6	Tucker	PTA Minutes, Copies of Invoices, Deposit receipts					
2) Partner with PTA to acquire cutting edge technology for HIS students.	Funding Sources: Federal, State, Local							
= Accomplished = Considerable = Some Progress = No Progress = Discontinue								

Performance Objective 9: *Communicate individual goals for HIS that will meet performance requirements in each area as measured by the Adequate Yearly Progress (AYP) measurements.

Evaluation Data Source(s) 9:

Summative Evaluation 9:

Strategy Description	Title I	Staff Responsible for Monitoring	Evidence that Demonstrates Success	_	tive	
Strategy Description	1 Itile 1				eviev Mar	June
State System Safeguard Strategy Federal System Safeguard Strategy	1, 8	Fleming, Diaz	Records and sign-in sheets from training sessions, NWEA data, SST meeting records, Roster of identified at-risk students			
Critical Success Factors CSF 1						
1) Provide campus professional development for identifying students in need of Student Support Team (SST) and on creating and implementing interventions the increased implementation of intervention programs for at-risk students that includes universal screening and ongoing progress monitoring (RTI).	Funding Sources: Federal, State, Local					
State System Safeguard Strategy Federal System Safeguard Strategy	4, 7	Tucker, Jones, Diaz	Records and agendas from training sessions, enrichment			
Critical Success Factors CSF 1 CSF 7 2) Support implementation of improved math instruction in math classrooms.	Funding S	ources: Federal, State	e, Local			
State System Safeguard Strategy Federal System Safeguard Strategy	2		Payroll reports, Schedule for campus sessions, Attendance rosters for tutorials, tutorial logs			
Critical Success Factors	Funding Sources: Federal, State, Local					

State System Safeguard Strategy Federal System Safeguard Strategy Critical Success Factors CSF 1 CSF 2 CSF 7	4	Bruckbauer,	Data reports, lesson plans, T-TESS- walkthrough and observations Eduphoria Reports			
4) Through culturally responsive teaching, professional development, and pedagogy, the achievement gap between sup-groups will be reduced.	Funding Sources: Federal, State, Local					
State System Safeguard Strategy Federal System Safeguard Strategy Critical Success Factors	1, 8	Tucker, Jones, Diaz, Bruckbauer, Straw Montgomery	Records and agendas from training sessions, enrichment			
CSF 1 5) Support implementation of improved reading instruction in reading classrooms.	Funding Sources: Federal, S		e, Local			
= Accomplished = Considerable	e = S	ome Progress =	No Progress = Discontinue			

Performance Objective 10: All students identified as special education will demonstrate improved performance on local and state assessments.

Evaluation Data Source(s) 10:

Summative Evaluation 10:

Strategy Description	Title I	Staff Responsible for Monitoring	Evidence that Demonstrates Success		Formativ Reviews			
				Dec	Mar	June		
Critical Success Factors	9, 10	Tucker, Jones, Diaz,	Monthly schedule for staffing meetings, Agenda/sign-in					
CSF 1 CSF 7		Johnson	sheet for staffing meetings, Eduphoria reports, Training					
1) Provide services and programs for special education students. Conduct campus			records					
level staffing meetings to improve coordination of services and scheduling to enhance learning for students.		Funding Sources: Federal, State, Local						
= Accomplished = Considerable = Some Progress = No Progress = Discontinue								

Performance Objective 1: HIS will increase and ensure the fidelity of the interview and recruitment process.

Evaluation Data Source(s) 1:

Summative Evaluation 1:

Strategy Description	Title I	Staff Responsible for Monitoring	Evidence that Demonstrates Success		tive ws			
				Dec	Mar	June		
Critical Success Factors	3	Tucker, Jones,	Hiring data reports, interview question reports,					
CSF 7		Fleming, Diaz	Haberman screening					
1) Employ and retain personnel who meet performance expectations through the committee interview process.	Funding Sources: Federal, State, Local							
= Accomplished = Considerable = Some Progress = No Progress = Discontinue								

Performance Objective 2: HIS will implement an effective new teacher induction and mentoring program at the campus level.

Evaluation Data Source(s) 2:

Summative Evaluation 2:

Strategy Description	Title I	Staff Responsible for Monitoring	Evidence that Demonstrates Success	Formativ Reviews			
				Dec	Mar	June	
Critical Success Factors	2, 3, 5, 10	Tucker, Jones, Diaz	Training agendas, Mentor/Mentee Assignments,				
CSF 7			Schedule of observations, mentor and mentee feedback				
1) Provide mentors and mentees with time, various resources, and ongoing support to collaborate, observe, and reflect upon improving teacher performance and professional well-being.		Funding Sources: Federal, State, Local					
= Accomplished = Considerable = Some Progress = No Progress = Discontinue							

Performance Objective 3: The leadership team of HIS will implement a comprehensive staff development plan that addresses the needs of teachers and support staff.

Evaluation Data Source(s) 3:

Summative Evaluation 3:

Strategy Description	Title I	Staff Responsible for Monitoring	Evidence that Demonstrates Success		Formativ Reviews		
		Tor Monitoring		Dec	Mar	June	
State System Safeguard Strategy	3, 5	Tucker, Jones,	Needs assessment documents, Copy of results from				
Federal System Safeguard Strategy		Fleming, Diaz	surveys, Summer Academy planning guide, Participation				
Critical Success Factors			reports from Eduphoria, PD request forms, WOW				
CSF 7			Conference attendance, Faculty meeting agendas, PLC				
			agendas, and Grade level design PLC.				
1) Implement and design a comprehensive staff development plan that addresses							
the assessed needs of teachers and paraprofessionals to continuously improve the							
level of classroom instruction to meet the needs of HIS students. (Focus for 2016-	Funding S	ources: Federal, State	e Local				
2017. Continue to increase student engagement and the design of engaging	r unumg s	ources. I cuciui, suu	, Local				
lessons, 21st century instructional technology integration, develop and verify							
quality local assessments to support STAAR/depths of knowledge and rigor)							
= Accomplished = Considerable = Some Progress = No Progress = Discontinue							

Performance Objective 4: HIS will reduce teacher turnover by 10%.

Evaluation Data Source(s) 4:

Summative Evaluation 4:

Strategy Description	Title I	Staff Responsible for Monitoring	Evidence that Demonstrates Success		tive ws			
				Dec	Mar	June		
Critical Success Factors	2, 3, 5, 10	Tucker, Jones,	Questionnaires, Needs assessments, PLC agendas,					
CSF 7		Fleming, Diaz	Mentor/Mentee feedback, Exit Tickets					
1) The leadership team will create staff development, implement the district mentor program, and develop a positive supportive school culture.								
= Accomplished = Considerable = Some Progress = No Progress = Discontinue								

Performance Objective 1: HIS will monitor disciplinary referrals and support positive behavior support programs.

Evaluation Data Source(s) 1:

Summative Evaluation 1:

Strategy Description	Title I	Staff Responsible for Monitoring	Evidence that Demonstrates Success		rmat eviev	
		Tor Monitoring		Dec	Mar	June
Critical Success Factors CSF 6	1	Tucker, Jones, Fleming, Diaz	Discipline referrals, teacher documentation			
1) Continue to ensure a safe, orderly, and disciplined environment through review/revisions to the: School wide discipline plan, student code of conduct, student handbook, parent/student/teacher compact.	Funding S	ources: Federal, State	e, Local			
Critical Success Factors CSF 6	1	Tucker, Jones, Fleming, Diaz	Data mining reports from Skyward			
2) Monitor and review discipline data to identify trends and training needs. Support behavior intervention programs while maintaining acceptable percentage related to state target within all subpopulations.	Funding Sources: Federal, State, Local					
Critical Success Factors CSF 5	1	Tucker, Fleming	Watch D.O.G.S. Calendar, Schedules for father figures, Father survey data, teacher survey data			
3) Continue the Watch D.O.G.S. Program with efforts to increase involvement.	Funding S	ources: Federal, State	e, Local			
Critical Success Factors CSF 6	1	Tucker, Jones, Fleming, Diaz	Cleared Volunteer list, Notes home to parents reminding them to get a background check			
4) Continue to enforce required background checks for all adults who enter the school building and interact with students.	Funding Sources: Federal, State, Local - \$0.00					
= Accomplished = Considerable	= S	ome Progress =	No Progress = Discontinue			

Performance Objective 2: HIS will implement and utilize a restorative discipline approach along with C.A.M.P. (Correcting Actions Myself Properly) technique in the classroom.

Evaluation Data Source(s) 2:

Summative Evaluation 2:

Strategy Description	Title I	Staff Responsible for Monitoring	Evidence that Demonstrates Success	Formati Review					
				Dec	Mar	June			
1) Teach the social skills and appropriate behaviors for those students who indicate		Tucker, Fleming	Counselor permission slips						
the need.		inding Sources: Federal, State, Local							
2) Provide specific professional development to address effective strategies to		Tucker, Jones,	Agendas/Sign-in Sheets, Professional Development						
changing behavior.		Fleming, Diaz	Materials						
	Funding S	Funding Sources: Federal, State, Local							
3) Implement and practice restorative discipline with all students. Teacher will		Tucker, Jones, Diaz,	Professional development, modeling, respect						
practice using respect agreements and affirmation statements with every student in		Fleming, All	agreements, affirmation statements						
every situation.		Teachers and Staff							
= Accomplished = Considerable = Some Progress = No Progress = Discontinue									

Performance Objective 3: HIS will provide a safe teaching and learning environments in all classrooms.

Evaluation Data Source(s) 3:

Summative Evaluation 3:

Strategy Description	Title I	Staff Responsible for Monitoring	Evidence that Demonstrates Success		ive	
Strategy Description	1 itie i		Evidence that Demonstrates Success		Reviews Dec Mar Jun	
1) Provide guidance lessons to all classrooms on a regular basis addressing		Tucker, Fleming	Schedules, Lesson Plans	Dec	IVIAI	dunc
bullying, monthly character traits, self-esteem, and care-links.		ources: Federal, State	e, Local			
Critical Success Factors CSF 6 2) Continue to evaluate, revise, and routinely practice the Emergency Operations and Crisis Plan.	1	Fleming, Diaz, SRO- Sparks, Hillsboro Fire Department, Hillsboro Police	Monthly tornado/fire drill reports, crisis plan			
		Department	T 1			
G M 10 F	Funding S	ources: Federal, State				
Critical Success Factors CSF 6	1		Evidence of expectation and usage for all district employees			
3) HIS staff members will be encourage to wear district ID badges at all times.	Funding S	ources: Federal, State	e, Local			
Critical Success Factors CSF 6 4) Continue to support implementation of recommendations for controlled access to buildings. Continue to lock all doors except the front door during the school day.	1	Tucker, Jones, Fleming, Diaz, Janitorial Department, teachers, support staff	Observation, frequent checks			
	Funding S	ources: Federal, State	e, Local			
Critical Success Factors CSF 6 5) Continue to support use of visitor sign-in and badge systems at all campuses.	-	Fleming, Diaz, Office Staff	Reports from electronic sign-in systems on all campuses			
	Funding S	ources: Federal, State	e, Local			

6) Continue to evaluate ways to increase safety of campus, students, and staff.	1	1	Reports				
		Fleming, Diaz, SRO					
		- Sparks,					
		Maintenance and					
		Transportation					
		Department					
	Funding S	Sources: Federal, State	e, Local				
Critical Success Factors		Tucker, Jones, Diaz,	Lesson plans, Fitness Gram data, walk through and				
CSF 2 CSF 4 CSF 6			observations				
7) Analyze Fitness Gram data to plan instruction that are aligned to the state							
standards regarding physical activity.							
Critical Success Factors		T1 I Di	Martin Calcadala I array alam	+ +			
			Master Schedule, Lesson plans				
CSF 2 CSF 4 CSF 6		Stewart, Gates					
8) Meet all campus time requirements for physical education classes.							
Critical Success Factors		Tucker, Jones, Diaz,	Master Schedule, Lesson Plans, Walk Throughs and				
CSF 4 CSF 6		Fleming, Teachers	Observations				
9) Students are given a recess period in their daily schedule to exhibit choice and							
physical activity. The students are encouraged at this time to model physical							
activity, problem solving, and social skills to create a productive healthy							
environment with their peers.							
		D1 : T 1		1			
10) Teachers will participate in suicide prevention and darkness to light training in		Fleming, Tucker,	Certificates from training, Sign-in sheet from faculty				
regards to CPS services to understand responsibilities to keep our students safe.		1 ' '	meetings				
		Staff, School					
		Resource Officer					
= Accomplished = Considerable = Some Progress = No Progress = Discontinue							

Performance Objective 4: HIS will provide and support drug awareness and character education programs including anti-bullying initiatives.

Evaluation Data Source(s) 4:

Summative Evaluation 4:

Strategy Description	Title I	Staff Responsible for Monitoring	Evidence that Demonstrates Success	R	Formativ Reviews Dec Mar J				
1) Teach the social skills and appropriate behaviors for those students who indicate the need.	1	Tucker, Fleming, Jones, Diaz,	Counselor permission slips						
the need.		Teachers and Staff							
	Funding Sources: Federal, State, Local								
2) Provide assemblies with special speakers stressing character development, drug	1	Tucker, Fleming	Schedules, Red Ribbon Week activities, budget records						
awareness, and conflict resolution.	Funding S	Sources: Federal, State	e, Local						
3) Provide guidance lessons to all classrooms on a regular basis addressing	1	Tucker, Fleming	Schedules, Lesson Plans						
bullying, monthly character traits, self-esteem, and care-links.	Funding Sources: Federal, State, Local								
= Accomplished = Considerable = Some Progress = No Progress = Discontinue									

Performance Objective 1: HIS will provide parent and community involvement opportunities.

Evaluation Data Source(s) 1:

Summative Evaluation 1:

Strategy Description	Title I	Staff Responsible for Monitoring	Evidence that Demonstrates Success	Formative Reviews		
				Dec	Mar	June
1) Provide parent meetings to inform parents of current issues of interest on each campus. Structure parent meetings to allow for feedback and questions from	1, 6	Matthys, Tucker, Jones, Fleming, Diaz				
parents.	Funding S	Sources: Federal, State	e, Local			
2) Partner with the Parent Teacher Association (PTA) to increase parent participation in activities to support students and schools.	1, 6	Fleming, Diaz, Teachers	Copies of information in native language			
	Funding S	Sources: Federal, State	<u> </u>			
3) Provide, as often as possible, communication in the native language of those parents who do not speak English.	1, 6	Tucker, Jones, Fleming, Diaz	Copies of information in native language			
	Funding S	Sources: Federal, State	<u>:</u>			
4) Continue updates of the district website to enhance communication efforts. Continue to communicate and maintain campus Facebook page with upcoming events, activities, and celebrations of student achievement.	1, 6		Website available to public, Observation and review of information posted			
	Funding S	Sources: Federal, State	e, Local			
5) Provide presentations to local clubs and organizations about the activities of the district.	1, 6	Tucker, Jones, Fleming, Diaz, School Staff	Record of presentation dates			
	Funding S	Sources: Federal, State	e, Local			
6) Host campus wide events and parent meetings to build relationships between students, families, and campus personnel.	1, 6	Tucker, Jones, Fleming, Diaz	Flyers, Notes home to parents, Invoices and Receipts			
1 1	Funding S	Sources: Federal, State	e, Local			
7) Communication with parents about academic expectations for students weekly, monthly and by each six weeks.		Fleming, All	Weekly Assignment Sheets, Monthly Newsletter and Calendars, Six Weeks Eagle Expectations, planning meeting notes, PLC agendas			
= Accomplished = Considerable	e = S	ome Progress =	No Progress = Discontinue			

Performance Objective 2: HIS will provide opportunities for stakeholders (parents, community, business as well as school personnel) to participate in planning.

Evaluation Data Source(s) 2:

Summative Evaluation 2:

Strategy Description	Title I	Staff Responsible for Monitoring	Evidence that Demonstrates Success		Formativ Reviews	
		Tor Monitoring		Dec	Mar	June
Critical Success Factors CSF 5 1) Implement an effective Campus Improvement Plan whose membership is	1, 6	Tucker, Campus Improvement Committee	Agendas/Minutes of CIP meetings			
reflective of the campus district and includes community, parents and business representatives.	Funding Sources: Federal, State, Local					
Critical Success Factors CSF 5	1, 6	Matthys, Tucker, Jones, Fleming, Diaz	Agendas from parent meetings			
2) Provide community meetings to inform all stakeholders of current issues of interest on each campus. Structure parent meetings to allow for feedback and questions from all stakeholders.	Funding Sources: Federal, State, Local					
3) Partner with the Parent Teacher Association (PTA) to increase parent participation in activities to support students and schools.	1, 6	Tucker, Jones, Fleming, Diaz, Teachers	Schedules of meetings and events			
	Funding S	ources: Federal, State	e, Local			
Critical Success Factors CSF 5	1, 6	Tucker, Jones, Fleming, Diaz	Agendas/records from collaborative meetings with groups from campus and community			
4) Continue to solicit input from all stakeholders (teachers, staff, students, parents, and community) to plan and make recommendations for campus improvement.	Funding S	ources: Federal, State	e, Local			
= Accomplished = Considerable	= S	ome Progress =	No Progress = Discontinue			

Performance Objective 3: HIS will partner with local businesses and organizations to enhance learning for students and promote common awareness of school related issues and activities.

Evaluation Data Source(s) 3:

Summative Evaluation 3:

Strategy Description	Title I	Staff Responsible for Monitoring	Evidence that Demonstrates Success		ive vs			
		Tor Womtoring		Dec	Mar	June		
State System Safeguard Strategy	1, 6	Tucker, Fleming	Copies of Newspaper Articles					
1) Collaborate with The Reporter (local newspaper) publishing articles and pictures of students celebrating their achievement awards and accolades.	Funding Sources: Federal, State, Local							
2) Continue updates of the district website to enhance communication efforts. Continue to communicate and maintain campus Facebook page with upcoming events, activities, and celebrations of student achievement.	1, 6	, ,	Website available to public, Observation and review of information posted					
	Funding S	ources: Federal, State	e, Local	•				
3) Monthly calendar of events and notes sent home regularly of reminders and campus/community events.	1, 6	Mabry	Copies of the Monthly Calendar					
	Funding S	ources: Federal, State	e, Local					
= Accomplished = Considerable = Some Progress = No Progress = Discontinue								

Performance Objective 4: HIS will engage in clear and open communication to create a pathway for school, parent, and community collaboration.

Evaluation Data Source(s) 4:

Summative Evaluation 4:

Strategy Description	Title I	Staff Responsible for Monitoring	Evidence that Demonstrates Success	_		tive ws		
		101 Monitoring		Dec	Mar	June		
Critical Success Factors CSF 5	1, 6	Matthys, Tucker, Jones, Fleming, Diaz	Agendas from parent meetings					
1) Provide parent meetings to inform parents of current issues of interest on each campus. Structure parent meetings to allow for feedback and questions from parents.	Funding Sources: Federal, State, Local							
2) Provide, as often as possible, communication in the native language of those parents who do not speak English.	1, 6	Montgomery, Tucker, Jones, Fleming, Diaz	Copies of information in native language					
	Funding Sources: Federal, State, Local							
Critical Success Factors CSF 5 3) Provide on-going communication with parents through: parent conferences, e-	1, 6	Fleming, Diaz, HIS Staff	Copies of progress reports, report cards, communication logs, phone logs, student planners, newsletters, school messengers, Let's Talk, School District App with access to Campus Information					
mail, phone calls, progress reports, report cards, monthly calendar, Communication folders, grade-level newsletters, campus marquis, Campus Facebook page	Funding S	ources: Federal, State	e, Local		•			
4) Continue updates of the district website to enhance communication efforts. Continue to communicate and maintain campus Facebook page with upcoming events, activities, and celebrations of student achievement.	1, 6	Director of Technology, and Instructional Technology	Website available to public, Observation and review of information posted					
		ources: Federal, State		1	_	+		
5) Implement Google Apps for Education with individual email accounts for all students.	1, 3 Funding S	Tucker, Darden, Gordon, Mabry ources: Federal, State	Notes home to parents, Parents opt-out form, Professional Development for Staff e, Local					
= Accomplished = Considerable			No Progress = Discontinue					

Goal 5: HISD has a variety of successful extracurricular opportunities.

Performance Objective 1: HIS will provide quality extracurricular organizations available to students in academic areas.

Evaluation Data Source(s) 1:

Summative Evaluation 1:

Strategy Description	Title I	Staff Responsible for Monitoring	Evidence that Demonstrates Success		rmative Leviews		
		101 Womtoring		Dec	Mar Jur		
Critical Success Factors CSF 6		Tucker, Mabry	Roster of students participating, master schedule, observations of broadcasts				
1) Continue to implement the TechSpert program selected 5th grade students.	Funding Sources: Federal, State, Local						
Critical Success Factors CSF 6		Tucker, Hamilton, Abreu, HIS Staff	Student Rosters of Participant, Participation of Events				
2) Cultivate a variety of student organizations (Student Council 3-5, Horticulture Club, Chess Club, UIL Academics, Spelling Bee, Destination Imagination, Art Club, Spanish Club)							
3) Provide opportunities for student leadership through student mentors and student council. (PALS provided through the High School)		Tucker,Fleming, Hamilton, Jones, Diaz, 3rd - 5th Grade Team, Teacher Committee	Report card grades, discipline referrals, teacher input, rosters of student participants				
= Accomplished = Considerable = Some Progress = No Progress = Discontinue							

Goal 5: HISD has a variety of successful extracurricular opportunities.

Performance Objective 2: HIS will provide excellent fine arts and academic UIL programs that provide opportunity for successful student competition and performance.

Evaluation Data Source(s) 2:

Summative Evaluation 2:

Strategy Description	Title I	Staff Responsible for Monitoring	Evidence that Demonstrates Success	Formativ Reviews			
		3		Dec	Mar June		
Critical Success Factors CSF 6		Tucker, McDonald	Musical Program, rehearsal schedules				
1) Provide opportunities for all students to participate in musical programs to student body, parents, and community	Funding S	ources: Federal, State	e, Local				
Critical Success Factors		Tucker, Fine Arts,	Schedules, lesson plans, field trip records, budget				
CSF 6		Teachers	records				
2) Provide opportunities as appropriate for HIS students to acquire appreciation of the arts - 5th grade trip to Baylor Symphony, exposure through videoconferencing or skyping, exposure to classical music.	Funding Sources: Federal, State, Local						
Critical Success Factors		Tucker, Hamilton,	Schedule of events, rosters of students participating,				
CSF 6		All HIS Staff	performance results				
3) Provide opportunities for all students to participate in academic UIL events and other extracurricular activities (Destination Imagination and Spelling Bee).	Funding Sources: Federal, State, Local						
= Accomplished = Considerable = Some Progress = No Progress = Discontinue							

Performance Objective 1: The HIS campus will meet or exceed the performance requirements to receive the highest rating available from the state.

Evaluation Data Source(s) 1:

Summative Evaluation 1:

Strategy Description	Title I	Staff Responsible for Monitoring	Evidence that Demonstrates Success		Format Reviev					
		Tor Womtoring		Dec	Mar	June				
1) HIS will implement the Coordinated School Health Program (Fitness Gram)selected by the district.	4	Tucker, Nurse Peterson, PE Teachers	SHAC meeting agendas, schedules, Fitness Gram logs							
Funding Sources: Federal, State, Local										
2) HIS will create a culture of college and redefine post-secondary education in		Tucker, Fleming	Schedules of related activities, Visitor logs,							
order to best serve all students (Ex. College shirt day, College Spotlights, Career Day, Hill College Visitors.)	Funding Sources: Federal, State, Local									
3) Students at HIS will participate in career education and awareness activities during our annual Career Day and throughout the school year.		Tucker, Fleming	Career Day agenda, schedule, feedback survey from presenters, staff and students							
	Funding S	ources: Federal, State	e, Local							
= Accomplished = Considerable = Some Progress = No Progress = Discontinue										

Performance Objective 2: HIS will effectively monitor academic progress and provide appropriate interventions to all students in danger of not meeting required grade level performance standards or state assessment standards. HIS staff will review student data to ensure progress towards academic goals.

Evaluation Data Source(s) 2:

Summative Evaluation 2:

Strategy Description	Title I	Staff Responsible for Monitoring Evidence that Demonstrates Succession		Formation Review		
		101 Withintoning		Dec	Mar	June
State System Safeguard Strategy Federal System Safeguard Strategy	1, 8	Core Content	Copies of Reports, Improvement on Benchmark Assessments, Monitoring Logs, Student Achievement			
Critical Success Factors CSF 1 CSF 4		Teachers	Records, Tutoring/Enrichment			
1) All core content teachers will analyze and study student data that reflects progress toward specific goals each six weeks. Reports include interventions for students who are not at the acceptable level of performance and how those students are being monitored.	1	Sources: Federal, State	e, Local			
State System Safeguard Strategy Federal System Safeguard Strategy	1		Reports from NWEA data, Student achievement data, STAR Reading levels, iStation Data, Eagle Academy			
Critical Success Factors CSF 1 CSF 2 CSF 4		All Core Content Teachers, Special	data, tutorial rosters and lesson plans, small group intervention notes, enrichment, ESL data, ESL monitoring and intervention program, migrant counselor			
2) HIS will provide coordinated intervention programs for at-risk students that will focus on assessed individual needs of students.			from Region 12, SST meetings, SST data			
State System Safeguard Strategy Federal System Safeguard Strategy	4	Tucker, Jones, Diaz	PLC agendas, improved student performance and achievement records			
Critical Success Factors CSF 2 CSF 4 CSF 7						
3) Provide opportunities and time for teachers to collaborate together to address instructional issues and disaggregate CBA and benchmark student data through professional learning communities.	Funding Sources: Federal, State, Local					
= Accomplished = Considerable	= S	ome Progress =	No Progress = Discontinue			

Performance Objective 3: Teacher effectiveness will be monitored through frequent classroom visits and observations.

Evaluation Data Source(s) 3:

Summative Evaluation 3:

Strategy Description	Title I	Staff Responsible for Monitoring	Evidence that Demonstrates Success	F	rma Revie Mar			
1) Teacher effectiveness will be monitored through frequent classroom walk-throughs and observations and take actions as determined by the observations in a timely manner.	3 Funding S	3 Tucker, Jones, Diaz Walk-through data, Reports in Eduphoria unding Sources: Federal, State, Local						
= Accomplished = Considerable = Some Progress = No Progress = Discontinue								

Performance Objective 4: HIS will have an effective Campus Improvement Committee and continually review the Campus Improvement Plan.

Evaluation Data Source(s) 4:

Summative Evaluation 4:

Strategy Description	Title I Staff Responsible for Monitoring		Evidence that Demonstrates Success	Formativ Reviews			
		101 Monitoring		Dec	Mar	June	
Critical Success Factors	1, 9	Tucker, Jones,	Campus plans, Meeting Agendas with Central Office				
CSF 1 CSF 6		Fleming, Diaz	Administration				
1) HIS will participate in effective campus planning procedures to ensure that the continuous improvement process where systems and programs are constantly evaluated and revised for improvement.	Funding Sources: Federal, State, Local						
2) HIS will have an effective Campus Improvement Committee (CIC) whose		Tucker, Jones,	Schedule for CEIC meetings,				
membership is made up of parents, teachers, community and business		Fleming, Diaz	Agendas, Membership roster, Campus plan				
representatives who will make recommendations about campus improvement.	Funding Sources: Federal, State, Local						
= Accomplished = Considerable = Some Progress = No Progress = Discontinue							

Performance Objective 5: HIS will transform systems to more effectively prepare students with future-ready skills and empower students and staff to be productive 21st Century members.

Evaluation Data Source(s) 5:

Summative Evaluation 5:

Strategy Description	Title I	Staff Responsible for Monitoring	Evidence that Demonstrates Success	Formativ Reviews			
		101 Monitoring		Dec	Mar	June	
1) HIS will create a culture of college and redefine post-secondary education in		Tucker, Fleming	Schedules of related activities, Visitor logs,				
rder to best serve all students (Ex. College shirt day, College Spotlights, Career Day, Hill College Visitors.)		ources: Federal, State	e, Local	•	'		
2) Students at HIS will participate in career education and awareness activities		Tucker, Fleming	Career Day agenda				
uring our annual Career Day and throughout the school year		ources: Federal, State	e, Local				
3) Students will continually be exposed to 21st century skills and apply these skills to real world learning experiences.		Jones, Diaz,	Lesson plans, walk-throughs in Eduphoria, planning meetings, computer lab and technology cart check out logs				
4) While visiting the LEX Lab all students will have opportunities to problem solve, think through solutions critically and analyze through several depths of knowledge about different topics from multiple contents while using various types of technology and hands on tools and materials.			LEX Lab plans, tools, materials, LEX LAb presentations and visitors				
= Accomplished = Considerable = Some Progress = No Progress = Discontinue							

State System Safeguard Strategies

Goal	Objective	Strategy	Description
1	2	1	Provide campus professional development for identifying students in need of Student Support Team (SST) and on creating and implementing interventions the increased implementation of intervention programs for at-risk students that includes universal screening and ongoing progress monitoring (RTI).
1	2	3	Support implementation of improved math instruction in math classrooms.
1	2	4	Implement initiatives to extend learning for students through flexible scheduling of tutorials and help sessions.
1	2	5	Through culturally responsive teaching, professional development, and pedagogy, the achievement gap between sub-groups will be reduced.
1	2	7	Support implementation of improved reading instruction for ESL students.
1	3	4	Support implementation of improved math instruction along with vertical alignment in math classrooms.
1	3	6	Support implementation of improved reading instruction for ESL students.
1	4	3	Provide campus professional development for identifying students in need of Student Support Team (SST) and on creating and implementing interventions the increased implementation of intervention programs for at-risk students that includes universal screening and ongoing progress monitoring (RTI).
1	4	5	Implement initiatives to extend learning for students through flexible scheduling of tutorials and help sessions.
1	6	1	Provide campus professional development for identifying students in need of Student Support Team (SST) and on creating and implementing interventions the increased implementation of intervention programs for at-risk students that includes universal screening and ongoing progress monitoring (RTI).
1	6	4	Provide targeted intervention for ESL students.
1	9	1	Provide campus professional development for identifying students in need of Student Support Team (SST) and on creating and implementing interventions the increased implementation of intervention programs for at-risk students that includes universal screening and ongoing progress monitoring (RTI).
1	9	2	Support implementation of improved math instruction in math classrooms.
1	9	3	Implement initiatives to extend learning for students through flexible scheduling of tutorials and help sessions.
1	9	4	Through culturally responsive teaching, professional development, and pedagogy, the achievement gap between sup-groups will be reduced.
1	9	5	Support implementation of improved reading instruction in reading classrooms.

Goal	Objective	Strategy	Description
2	3		Implement and design a comprehensive staff development plan that addresses the assessed needs of teachers and paraprofessionals to continuously improve the level of classroom instruction to meet the needs of HIS students. (Focus for 2016-2017: Continue to increase student engagement and the design of engaging lessons, 21st century instructional technology integration, develop and verify quality local assessments to support STAAR/depths of knowledge and rigor)
4	3		Collaborate with The Reporter (local newspaper) publishing articles and pictures of students celebrating their achievement awards and accolades.
6	2	1	All core content teachers will analyze and study student data that reflects progress toward specific goals each six weeks. Reports include interventions for students who are not at the acceptable level of performance and how those students are being monitored.
6	2	2	HIS will provide coordinated intervention programs for at-risk students that will focus on assessed individual needs of students.
6	2	3	Provide opportunities and time for teachers to collaborate together to address instructional issues and disaggregate CBA and benchmark student data through professional learning communities.

Federal System Safeguard Strategies

Goal	Objective	Strategy	Description
1	2	1	Provide campus professional development for identifying students in need of Student Support Team (SST) and on creating and implementing interventions the increased implementation of intervention programs for at-risk students that includes universal screening and ongoing progress monitoring (RTI).
1	2	2	Provide Tier 2 math and reading interventions for students identified through the RTI process according to local screens and assessments.
1	2	3	Support implementation of improved math instruction in math classrooms.
1	2	4	Implement initiatives to extend learning for students through flexible scheduling of tutorials and help sessions.
1	2	5	Through culturally responsive teaching, professional development, and pedagogy, the achievement gap between sub-groups will be reduced.
1	2	7	Support implementation of improved reading instruction for ESL students.
1	3	4	Support implementation of improved math instruction along with vertical alignment in math classrooms.
1	3	6	Support implementation of improved reading instruction for ESL students.
1	4	3	Provide campus professional development for identifying students in need of Student Support Team (SST) and on creating and implementing interventions the increased implementation of intervention programs for at-risk students that includes universal screening and ongoing progress monitoring (RTI).
1	4	5	Implement initiatives to extend learning for students through flexible scheduling of tutorials and help sessions.
1	6	1	Provide campus professional development for identifying students in need of Student Support Team (SST) and on creating and implementing interventions the increased implementation of intervention programs for at-risk students that includes universal screening and ongoing progress monitoring (RTI).
1	6	4	Provide targeted intervention for ESL students.
1	9	1	Provide campus professional development for identifying students in need of Student Support Team (SST) and on creating and implementing interventions the increased implementation of intervention programs for at-risk students that includes universal screening and ongoing progress monitoring (RTI).
1	9	2	Support implementation of improved math instruction in math classrooms.
1	9	3	Implement initiatives to extend learning for students through flexible scheduling of tutorials and help sessions.
1	9	4	Through culturally responsive teaching, professional development, and pedagogy, the achievement gap between sup-groups will be reduced.
1	9	5	Support implementation of improved reading instruction in reading classrooms.

Goal	Objective	Strategy	Description
2	3	1	Implement and design a comprehensive staff development plan that addresses the assessed needs of teachers and paraprofessionals to continuously improve the level of classroom instruction to meet the needs of HIS students. (Focus for 2016-2017: Continue to increase student engagement and the design of engaging lessons, 21st century instructional technology integration, develop and verify quality local assessments to support STAAR/depths of knowledge and rigor)
6	2		All core content teachers will analyze and study student data that reflects progress toward specific goals each six weeks. Reports include interventions for students who are not at the acceptable level of performance and how those students are being monitored.
6	2	2	HIS will provide coordinated intervention programs for at-risk students that will focus on assessed individual needs of students.
6	2	3	Provide opportunities and time for teachers to collaborate together to address instructional issues and disaggregate CBA and benchmark student data through professional learning communities.