LEA Name:	Ector County ISD	
Campus Name:	Campus Name: Ross Elementary	
CAMPUS - Data Analysis Summary		
	Before completing the Data Analysis Summary, please review the definition/purpose and the summary of findings statements listed below. This section provides the statutory definition of data analysis and describes how it contributes to the continuous improvement process. The data analysis process helps inform the campus in the completion of the targeted improvement plan as required by the campus staging identification. The data analysis is divided into five sections. With the exception of Section III (priority campuses only), all sections are required to be completed by all campuses for the data analysis process. TEA/TCDSS support specialists are available to assist with any questions that may arise throughout this process.	
Definition/Purpose:	Data analysis and review of student level data conducted by the campus intervention team [Texas Education Code (TEC) §39.106 (a) and 19 Texas Administrative Code (TAC) §97.1063] is designed to identify factors contributing to low performance and ineffectiveness of program areas. Data analysis informs the needs assessment and leads to a targeted improvement plan.	
	A data summary captures patterns and trends in the data. A summary of findings is a way to synthesize the outcome of the data analysis to create the problem statements which form the basis for the needs assessment process.	

Section I - General Questions

Is your campus identified in the state accountability system?	Yes
Is your campus identified as a Priority campus?	No
Is your campus identified as a TTIPS recipient?	No

Section II - Index Questions

	Did your campus meet standard for Index 1?	Yes, with an Index score of 55-60
		African American
		☑ Hispanic
		White
	If your campus Index 1 score was above 60, you do not need to	American Indian
	answer this question.	Asian
Index 1-Student Achievement	If your campus did not meet standard or met standard with an Index score of 55-60, what student groups are in greatest need of	Pacific Islander
	improvement?	Two or More Races
	(Reminder: System safeguards data can help with this analysis)	Economically Disadvantaged
		Special Education
		English Language Learners
	Did your campus meet standard for Index 2?	
	*see help box for score details	Yes, with score greater than 2 points above target
		African American
		Hispanic
	If your campus Index 2 score was more than 2 points above the	White
	Index target, then you do not need to answer this question.	🗌 American Indian
	If your campus Index 2 score was at target or 2 points less or above the index target, which student groups are in greatest need	🗆 Asian
	of improvement?	Pacific Islander
	(Reminder: Consider the exceeded progress component as well as made progress when answering)	Two or More Races
Index 2-Student Progress		Economically Disadvantaged
		Special Education
		English Language Learners
	If your campus Index 2 score was more than 2 points above the	☐ Students who failed in 2013 and failed in 2014
	Index target, then you do not need to answer this question.	Students who passed in 2013 and passed in 2014
	If your campus did not meet standard or met standard at 2 points or less above target, which group of students contributed to	□ Students who were at Level III performance in 2013 and scored a Level II performance in 2014
	missing or narrowly meeting the Index 2 standard?	Other

LEA Name: Ector County ISD			
Campus Name: Ross Elementary			
CAMPUS - Data Analysis Summary			
	<provide additional="" here="" information=""></provide>		
	Did your campus meet standard for Index 3? *see help box for score details	No	
Index 3-Closing Achievement Gaps	If your campus Index 3 score was more than 2 points above the Index target, then you do not need to answer this question. What student groups, other than economically disadvantaged, were measured for your campus in Index 3?	Hispanic White American Indian Asian Pacific Islander Two or More Races	
	<provide additional="" here="" information=""></provide>		
	Did your campus meet standard for Index 4?	Yes	
Index 4-Postsecondary Readiness	Which component(s) of Index 4 contributed to your campus missing Index 4?	 Not Applicable STAAR component-student performance at or above Level II, Final Graduation Rate Graduation Plan Postsecondary Indicator 	
	The calculation tables indicate the campus have enough student p	erformance to be four points above standard	

Section III - Priority

(If your campus is not identified as a priority school, move to section IV)		
	African American	
	□ Hispanic	
	White	
Which student groups contributed to the campus identification as a Priority school?	Economically Disadvantaged	
	Special Education	
	English Language Learners	
	All Students	
	☑ N/A	

Section IV - Critical Success Factors (CSFs):

The questions above highlight the overall performance of the campus in relation to the State's indexes. The performance of the campus as measured by the indexes is the result of numerous variables. In order to help identify the pivotal factors that contribute to the overall success of the campus/district as measured by the State's accountability system, please identify the data sources used when reviewing the campus' processes for each CSF.

(For possible data sources, see the <u>CSF Data Sources</u> document)

Academic Performance	Data tables and summaries, district and campus standards based assessments, teacher created unit exams, Lead Forward "heat maps" State calculation tables and system safeguards
Use of Quality Data to Drive Instruction	data analysis, by student group, of district and campus standards based assessments, item analysis of assessments were used by PLCs to discover reasons students did not answer items correctly. Use of question data banks to create unit exams yielded information about teachers' understanding of the critcal thinking involved in STAAR. The teachers were not creating appropriate assessments (see Bambrick model)

LEA Name: Ector County ISD				
Campus Name: Ross Ele	Campus Name: Ross Elementary			
	CAMPUS - Data Analysis Summary			
Leadership Effectiveness	Classroom walk through forms indicated the extent to which leadership initiatives were being implemented such as each teachers keeping a data binder and whether or not instructional strategies which were discussed in PLCs were actually being implemented by teachers. There was quite a bit of follow-up on these items conducted by the principal, assistant principal, and curriculum facilitator according to oberservation measures and meetings with staff about deficiencies discovered. Job embedded staff development was used to help teachers implement instructional strategy initiatives that were appropriate to what the teachers were doing and planning.			
Increased Learning Time	One of the advantages of moving from departmentalized to self contained is the time it takes for students to move from one classroom to another. Transition time between classes was measured several times and it was found that transitions took up to fifteen minutes by the time instruction started in the new class. Some time for SPED students will be increased by working within the regular ed classroom where possible instead of transitioning to resource classrooms if that is possible, given the ARD preferences for services. This only applies to SPED students who will be taking the STAAR test this year because there is no modified or accomodated test. Self contained classrooms also offer the opportunity for teachers to use cross-disciplinary units to maximize instructional time. This conserves time, especially for Reading, Writing, Listening, and Speaking using the content vocabulary and the ELPs where applicable.			
Family and Community Engagement	District demographic data indicates a shift in the Ross attendance area, away from the central location. Ross is a highly mobile population of about 26%. Parents come from all parts of the city to attend meetings pertainent to their children's needs such as ARDs and LPACs. There is a group of very active parents who are very loosely organizationed and are a help to the school. The school aims to formalize this organization and provide more opportunities for parent engagement. There is a church that uses the school facilities for youth activities. The school is looking for more opportuities to have the community be more involved with the school			
School Climate	A school climate survey was conducted during the spring. Teachers and parents participated in the survey.			
Teacher Quality	A score variance between teacher developed tests and benchmarks which were released tests. Upon examination of this, it was determined that teachers do not understand the level of critical thinking involved in the STAAR assessment, nor do they understand the TEKS in ways that will help them teach students at the rigor of STAAR. Job-embedded staff development on rigorous assessment, research based instructional strategies, and new test banks that test at the rigor of STAAR will be provided.			

Section V - Identification of Problem Statements:

Before transitioning to the needs assessment phase of the continuous improvement process, problem statements need to be developed based on trends and patterns identified through the data analysis process. The purpose of the problem statement is to objectively define the gap(s) identified through the data analysis process in a clear and concise manner. Problem statements clarify the issues that need to be addressed in the targeted improvement plan.

Although the data analysis process may reveal multiple trends/patterns that appear to call for further action, the campus should target problems most critical to improvement. This may result in less than ten problem statements when prioritizing focus areas for the targeted plan.

In the needs assessment phase of the continuous improvement process, the campus will conduct a root cause analysis to determine the cause of the problems articulated in the problem statements.

If your campus has been identified as Formerly IR, be sure to scroll down and answer the last question of this section in addition to identifying problem statements.

Problem Statement 1:		Not Applicable Index 1: Student Achievement	
		Mindex 1. Student Achievement	
	Which Index(es) does this problem statement address?	☑ Index 2: Student Progress	
		☑ Index 3: Closing Achievement Gaps	
		☑ Index 4: Postsecondary Readiness	
	Student achievement and progress are low.		
		□ Not Applicable	
Problem Statement 2:	Which Index(es) does this problem statement address?	☑ Index 1: Student Achievement	
		☑ Index 2: Student Progress	
		☑ Index 3: Closing Achievement Gaps	
		☑ Index 4: Postsecondary Readiness	
	Teachers do not know how to collect, interpret, and employ data to improve instruction		

LEA Name: Ector County ISD				
Campus Name: Ross Elementary CAMPUS - Data Analysis Summary				
		☑ Index 1: Student Achievement		
	Which Index(es) does this problem statement address?	✓ Index 2: Student Progress		
Problem Statement 3:		✓ Index 3: Closing Achievement Gaps		
Froblem Statement 5.		 ✓ Index 4: Postsecondary Readiness 		
	Parental involvement is low at Ross Elementary			
		Not Applicable		
		Index 1: Student Achievement		
	Which Index(es) does this problem statement address?	Index 2: Student Progress		
Problem Statement 4:		Index 3: Closing Achievement Gaps		
		Index 4: Postsecondary Readiness		
		1		
		Not Applicable		
	Which Index(es) does this problem statement address?	Index 1: Student Achievement		
		Index 2: Student Progress		
Problem Statement 5:		Index 3: Closing Achievement Gaps		
		Index 4: Postsecondary Readiness		
	<type here="" problem="" statement="" your=""></type>	<type here="" problem="" statement="" your=""></type>		
		Not Applicable		
		Index 1: Student Achievement		
	Which Index(es) does this problem statement address?	Index 2: Student Progress		
Problem Statement 6:		Index 3: Closing Achievement Gaps		
		Index 4: Postsecondary Readiness		
	<type here="" problem="" statement="" your=""></type>			
		Not Applicable		
		Index 1: Student Achievement		
	Which Index(es) does this problem statement address?	Index 2: Student Progress		
Problem Statement 7:		Index 3: Closing Achievement Gaps		
		Index 4: Postsecondary Readiness		
	<type here="" problem="" statement="" your=""></type>			
		Not Applicable		
		Index 1: Student Achievement		
	Which Index(es) does this problem statement address?	Index 2: Student Progress		
Problem Statement 8:		Index 3: Closing Achievement Gaps		
		Index 4: Postsecondary Readiness		

LEA Name:	Ector County ISD		
Campus Name:	Ross Elementary		
	DISTRICT - Data Analysis Summary		
Instructions:	Before completing the Data Analysis Summary, please review the definition/purpose and the summary of findings statements listed below. This section provides the statutory definition of data analysis and describes how it contributes to the continuous improvement process. The data analysis helps inform the district in the completion of the targeted improvement plan as required by the district staging identification. The data analysis is divided into six sections. Please answer Section I- General Questions as it will help you determine the remaining questions required for the district data analysis process. All districts will complete sections I, V, and VI, however, the remaining sections are based on the district responses to Section I. Please note, when going through the data analysis process, there are no sections that should be answered in isolation. Each section plays a critical role in this process. If you have any questions throughout this process, please contact your TEA/TCDSS support specialist.		
Definition/Purpose:	Data analysis and review of student level data conducted by the district leadership team [Texas Education Code (TEC) §39.102-104 (a) and 19 Texas Administrative Code (TAC) §97.1071] is designed to identify factors contributing to low performance and ineffectiveness of program areas. Data analysis informs the needs assessment and leads to a targeted improvement plan.		
Summary of Findings:	A data summary captures patterns and trends in the data. A summary of findings is a way to synthesize the outcome of the data analysis to create the problem statements which form the basis for the needs assessment process.		

Section I - General Questions

Is your district identified in the state accountability system?	Select
Is your district staged in the Performance-Based Monitoring (PBM) system which includes Bilingual Education/English as a second Language (BE/ESL), career and technical education (CTE), No Child Left Behind (NCLB), and special education (SPED)?	Select
Is your district staged in Residential Facilities (RF)?	Select

Section II - Index Questions

(If your district is not rated Improvement Required, move to Section III)

	Did your district meet standard for Index 1?	Select
		African American
		Hispanic
		U White
	If your district Index score was above 60, then you do not need to answer this	American Indian
	question	Asian
Index 1-Student Achievement	If your district did not meet standard or met standard with an Index score of 55- 60, what student groups are in greatest need?	Pacific Islander
	(Reminder: System safeguards data can help with this analysis)	Two or More Races
		Economically Disadvantaged
		Special Education
		English Language Learners
	<provide additional="" here="" information=""></provide>	
	Did your district meet standard for Index 2?	Select
		African American
		Hispanic
	If your district Index 2 score was 23 or higher, then you do not need to answer	White
	this question.	🗖 American Indian
	If your district Index 2 score was at target, or 6 points less above the index target, which student groups are in greatest need of improvement?	□ Asian
		Pacific Islander
	(Reminder: Consider the exceeded progress component as well as made progress when answering)	Two or More Races
Index 2-Student Progress		Economically Disadvantaged
		Special Education
		English Language Learners

Campus Name	: Ross Elementary				
		Needs Assessn	nent Summary and	Improvemen	nt Plan
efinition/Purpose:	Step 1: Clarify and prior	ritize problem statements rpose of assessing root causes and establish the team	the next step is to engage in	n the needs asses	sment process to identify root causes. The 5 steps of the root causes assessment include:
	The needs assessment	process is intended to safeguard against planning or implementing strates	gies before the root cause o	of a problem is un	derstood.
	PS 1:	Student achievement and progress are low.	is occurring because of Root Cause #1		Teachers do not have a working understanding of some basic principles of instruction such as: assessment at the rigor of STAAR, of the TEKS, and how process, readiness, and supporting standards are at play in the curriculum, of research based instructional practices and how to apply various strategies for particular learning objectives, of the "Socratic method"with embedded content and language vocabularyto engage student's higher order thinking in the classroom for any topic"
	PS 2:	Teachers do not know how to collect, interpret, and employ data to improve instruction	is occurring because of Root Cause #2	Root Cause 2:	Teachers have not been taught how to extract data from district sources and interpret the data at the level of a student level review, with an intent to improve achievement for all students
oblem Statements (PS): roblem statements e carried over from Section V of the abalysis OR Section VI of the	PS 3:	Parental involvement is low at Ross Elementary	is occurring because of Root Cause #3	Root Cause 3:	Parents have not been encouraged to participate in school activities
strict Data Analysis Summary tab.	PS 4:	0	is occurring because of Root Cause #4	Root Cause 4:	
	PS 5:		is occurring because of Root Cause #5	Root Cause 5:	
	PS 6:		is occurring because of Root Cause #6	Root Cause 6:	
	PS 7:		is occurring because of Root Cause #7	Root Cause 7:	
	PS 8:		is occurring because of Root Cause #8	Root Cause 8:	
	PS 9:		is occurring because of Root Cause #9	Root Cause 9:	
	PS 10:		is occurring because of Root Cause #10	Root Cause 10:	

It is improvement to prioritize your Root Causes so that your improvement plan is targeted and focused. Although a Campus IP/Districy IP is critical to overall success, the targeted improvement plan is intended to address the specific reasons for low performance in the state accountability, PBM, or RF system. To ensure a targeted improvement plan, identify what focus areas will have the greatest impact on the reason(s) for low performance in an index, system safeguard, or PBM indicator and ensure those are your prioritized Root Causes.

If the district or campus would like to identify more than 10 Root Causes contact the support specialist assigned to the review.

LEA Name:	Ector County ISD									
Campus Name:										
				Needs Assessment Summary and	I Improvemer	nt Plan				
Root C	Cause 1:			ome basic principles of instruction such as: assessment ocratic method"with embedded content and language					rriculum, of research b	based instructional practices and how to apply various
						Annual (Coole	All students in all subgroups and all tested	content areas, will ac	chieve at least 70% mastery on their STAAR tests for
		Not Applicable				Annuar	3 0ai.	all TEKS tested.		
		Index 1: Student Act				T				
Index N	Number:	Index 2: Student Pro						Toochars will receive ich omhedded PD or	n Accorcomont at the	a right of STAAP, research based instructional
		Index 3: Closing Act				Strate	gy:	Teachers will receive job-embedded PD on Assessement at the rigor of STAAR, research-based instructional practices that produce the expected results, and PD about the new TEKS and how to leverage process, supporti and readiness standards.		
		Index 4: Postsecond	lary Readiness							
		CSF 1-Improve Aca Instruction	demic Performance/ESE	A TP: Strengthen the School's	-					
		CSF 2-Quality Data	to Drive Instruction/ESEA	TP: Use of Data to Inform Instruction						
Critical Success	s Factors (CSFs)/	CSF 3-Leadership E	ffectiveness/ESEA TP: P	rovide Strong Leadership		How will addressing this Root Cause impact the index/indicator/CSF?		This multi-layered approach, which combines effective, monitored staff development with monitored stud perfromance through formative assessments like standards based assessments, benchmarks, and uniit should produce the performance, program and staff development objectives indicated by the quarterly go produce the outcome to raise performance to the 70% level for all student groups.		
ESEA Turnaround	d Principles (TPs)/	CSF 4-Increased Le	arning Time/ESEA TP: R	edesigned School Calendar						ent objectives indicated by the quarterly goals and
Major S	Systems	CSF 5-Family/Comr Engagement	nunity Engagement/ESE/	TP: Ongoing Family and Community				produce the outcome to raise performance	e to the 70% level for	all student groups.
		CSF 6-School Clima	ate/ESEA TP: Improve Sc	hool Environment						
		CSF 7-Teacher Qua	ality/ESEA TP: Ensure Eff	ective Teachers						
					nterventions	by Quarter				
	Q1 (Aug, Sept, Oct) 70% of all students and	all student groups will		Q2 (Nov, Dec, Jan) 70% of all students in all student groups will pass	the standards			Q3 (Feb, Mar, Apr) 6 of all students in all student groups will pass the		Q4 (May, June, July) 70% of all students in all student groups will pass the
	pass the standards basis student expectations tai	ed assessments for		quarter.		standards based as during the quarter.		ssessment for student expectations taught	Ū	expectations taught during the quarter.
Q1 Goal:			Q2 Goal:		Q3 Goal:		Q4 Goal:			
	Interventions:			Interventions:			Interve	ntions:		Interventions:
	Job embedded staff de classroom best practice Five,and CHAMPs		1)	Job embedded staff development on classroom b such as Fundamental Five, and CHAMPs	best practices	1)		If development on classroom best Fundamental Five,and CHAMPs	1)	Job embedded staff development on classroom best practices such as Fundamental Five, and CHAMPs
If this is your first submission	Rescheduled school day for SPED and Bilingual student groups to includ intervention time.	students and other		Rescheduled school day and service delivery for Bilingual students and other student groups to inc intervention time.				ol day and service delivery for SPED and and other student groups to include ntion time.	2)	Rescheduled school day and service delivery for SPED and Bilingual students and other student groups to include designated intervention time.
(October 31st) of the 2014-2015 targeted improvement plan, the quarter 1 (Q1) goal section is not	Provide an inclusion mo for SPED students whe teaching with regular ed the level of instruction fo	re teachers are co- teachers and raising		Provide an inclusion model of service delivery for SPED student where teachers are co-teaching with regular ed teachers and raising the level of instruction for a non-modified test.		Provide an inclusion model of service delivery for SPED students where teachers are co-teaching with regular ed teachers and raising the level of instruction for a non-modified test.			Provide an inclusion model of service delivery for SPED students where teachers are co-teaching with regular ed teachers and raising the level of instruction for a non-modified test.	
required to be completed.	Provide real-time data c through PLC meetings a Teachers will conduct p students to help student learning goals and mon feedback (Data binders	and sharing of data. rogress checks with s understand individual itor progress with		Provide real-time data on student progress throug and sharing of data. Teachers will conduct progre students to help students understand individual le monitor progress with feedback (Data binders and	ess checks with arning goals and		meetings and shar checks with studer learning goals and binders and data w	lata on student progress through PLC ing of data. Teachers will conduct progress its to help students understand individual monitor progress with feedback (Data rall).		Provide real-time data on student progress through PLC meetings and sharing of data. Teachers will conduct progress checks with students to help students understand individual learning goals and monitor progress with feedback (Data binders and data wall).
What data will b	be collected to monitor	interventions?	What d	ata will be collected to monitor interventions?	•	What da	ta will be collected	d to monitor interventions?	What data	was collected to monitor interventions?
1)	Classroom practice will walkthroughs to see the implemented. Rubrics c quantify the extent of im	extent to which PD is overing PD will help		Classroom practice will be monitored through wal the extent to which PD is implemented. Rubrics c help quantify the extent of implementation		1)	see the extent to w	e will be monitored through walkthroughs to /hich PD is implemented. Rubrics covering fy the extent of implementation	1)	Classroom practice will be monitored through walkthroughs to see the extent to which PD is implemented. Rubrics covering PD will help quantify the extent of implementation
2)	Student data on SBAs		2)	Student data on SBAs		2)	Student data on SI	BAs	2)	Student data on SBAs

LEA Name: Ector County ISD Campus Name: Ross Elementary									
Needs Assessment Summary and Improvement Plan									
Data will be disaggregated by student group to 3) track gaps and performance	Data will be disaggregated by student group to track gaps and 3) performance	Data will be disaggregated by student group to track gaps 3) and performance	Data will be disaggregated by student group to track 3) gaps and performance						
Track student group progress in the data rooms of PLCs. Teachers will perform analysis of low performing Ses to provide re-teach stategies in the classroom (Bambrick and lead4ward strategies)	Track student group progress in the data rooms of PLCs. Teachers will perform analysis of low performing Ses to provide re-teach strategies in the classroom (Bambrick and lead4ward strategies) 4)	Track student group progress in the data rooms of PLCs. Teachers will perform analysis of low performing Ses to provide re-teach strategies in the classroom (Bambrick and lead4ward strategies)	Track student group progress in the data rooms of PLCs. Teachers will perform analysis of low performing Ses to provide re-teach strategies in the classroom (Bambrick and lead4ward strategies)						

LEA Name:	LEA Name: Ector County ISD									
Campus Name:	Campus Name: Ross Elementary									
	Needs Assessment Summary and Improvement Plan									
End of Quarter Reporting										
Q1 Report If this is your first submission (October 31st) of the 2014-2015 targeted improvement plan, the quarter 1 (Q1) report section is not required to be completed.				Q2 Repo	n	Q3 Report		Q4 Report		
Are you on track to meet the annual goal?	Select		Are you on track to meet the annual goal?	No		Are you on track to meet the annual goal?	Select	Are you on track to meet the annual goal?	Select	
Describe the data or evidence used to determine if the goal will or won't be met.	ze used to ine if the goal will of determine if the goal will of the met. according to the lead			ing benchmarks indicates passing rates d thresholds are still 30-40% lower than any	Describe the data or evidence used to determine if the goal will or won't be met.		Describe the data or evidence used to determine if the goal will or won't be met.			
What, if any, adjustments must be made in order to meet the annual goal?			What, if any, adjustments must be made in order to meet the annual goal?		eachers are using an item analysis of the January benchmark from hich to plan instruction. They are discussion data and re teach			What, if any, adjustments must be made in order to meet the annual goal?		
					End of Year	Reporting				
Did you meet your annual goal?	you meet your annual Select If YES, to what do you attribute your success? If NO, to what do you attribute your lack of success?		Data Analysis Process Data Quality Appropriate Strategy Identification of Need/Root Cause Chosen				<if additional="" are="" explain="" explanation="" factors="" here="" needed,="" or="" other="" please="" there=""></if>			

LEA Name:	Ector County ISD									
Campus Name:	Ross Elementary									
				Needs Assessment Summary and	Improvemen	nt Plan				
Root C	Cause 2:	Teachers have not been	taught how to extract data	rom district sources and interpret the data at the level	of a student level re	eview, with an intent to imp	prove achievement for	all students		
		Not Applicable					?			
		Index 1: Student Ac	I: Student Achievement			Annual	Goal:	70% of students will pass the STAAR because their teachers be able to track each student's progress in real time during the school year.		
Index M	Index Number: Index 2: Student Prog		ogress							
☑ Index 3: Closing A		Index 3: Closing Act	hievement Gaps			Strate		Teachers will be taught how to extract data from district sources such that they will be able to describe their stude progress at the level of student review. Teachers will discuss differentiated instructional stratgies for low performir		
□ Index 4: Postsecondary R		dary Readiness				.9).	Ses in their PLCs as discribed in the Bambrick training			
		CSF 1-Improve Aca	ademic Performance/ESE	A TP: Strengthen the School's	-		(?	2		
				TP: Use of Data to Inform Instruction			Ŭ			
Critical Success	s Factors (CSFs)/		Effectiveness/ESEA TP: P			How will addressing this Root Cause impact the index/indicator/CSF?		Teachers will be ready at any moment to employ various intervention strategies by understanding where studen in terms of progress and be able to have different strategies to employ because of PLC interaction with other		
		-		edesigned School Calendar				teachers.	employ because of FLC interaction with other	
Major S	Systems	CSF 5-Family/Com Engagement	munity Engagement/ESE/	A TP: Ongoing Family and Community						
		CSF 6-School Climate	ate/ESEA TP: Improve Sc	chool Environment						
		CSF 7-Teacher Qua	ality/ESEA TP: Ensure Eff	ective Teachers						
				Ir	nterventions	by Quarter				
	Q1 (Aug, Sept, Oct)	ll student service will		Q2 (Nov, Dec, Jan)	the standards		Q3 (Feb,			Q4 (May, June, July)
•	70% of all students in a pass the standards ba student expectations tau	ased assessment for	•	70% of all students in all student groups will pass based assessment for student expectations taugh quarter.		•		0% of all students in all student groups will pass the andards based assessment for student expectations taught uring the quarter.		70% of all students in all student groups will pass the standards based assessment for student expectations taught during the quarter.
Q1 Goal:			Q2 Goal:			Q3 Goal:			Q4 Goal:	
	Interventions:			Interventions:			Interve			Interventions:
	Job embedded staff de extract student data fro to discuss and use diffe strategies considered Bambrick	m district sources and erentiated instructional in the PLCs per the	1)	Job embedded staff development in PLCs to extr. from district sources and to discuss and use differ instructional strategies considered in the PLCs pe model	rentiated	1)	data from district se	ff development in PLCs to extract student ources and to discuss and use ictional strategies considered in the PLCs nodel	1)	Job embedded staff development in PLCs to extract student data from district sources and to discuss and use differentiated instructional strategies considered in the PLCs per the Bambrick model
If this is your first submission (October 31st) of	Develop teachers' abilitii progress through discuss job-embedded PD worki their classrooms	sion during PLCs and		Develop teachers' abilities to analyze students' pr discussion during PLCs and job-embedded PD w teachers in their classrooms		2)	through discussion	abilitiies to analyze students' progress during PLCs and job-embedded PD ers in their classrooms	2)	Develop teachers' abilities to analyze students' progress through discussion during PLCs and job- embedded PD working with teachers in their classrooms
the 2014-2015 targeted improvement plan, the quarter 1 (Q1) goal section is not required to be	Provide real-time data of through PLC meetings a Teachers will conduct pr students to help students learning goals and monit feedback (Data binders	nd sharing of data. ogress checks with s understand individual tor progress with		Provide real-time data on student progress throug and sharing of data. Teachers will conduct progre students to help students understand individual lea monitor progress with feedback (Data binders and (Bambrick and lead4forward strategies)	ess checks with arning goals and	3)	meetings and shari checks with studen learning goals and	ata on student progress through PLC ng of data. Teachers will conduct progress is to help students understand individual monitor progress with feedback (Data all) (Bambrick and lead4forward	3)	Provide real-time data on student progress through PLC meetings and sharing of data. Teachers will conduct progress checks with students to help students understand individual learning goals and monitor progress with feedback (Data binders and data wall) (Bambrick and lead4forward strateoies)
completed.			4)			4)	,		4)	
What data will I	be collected to monitor i	interventions?	What d	lata will be collected to monitor interventions?		What da	ata will be collected	to monitor interventions?	What data	a was collected to monitor interventions?
1)	Classroom practice will the walkthrough to see the existence of the sector of the sect	extent to which PD is overing PD will help	1)	Classroom practice will be monitored through wal the extent to which PD is implemented. Rubrics or help quantify the extent of implementation		1)	see the extent to w	will be monitored through walkthrough to hich PD is implemented. Rubrics covering y the extent of implementation	1)	Classroom practice will be monitored through walkthrough to see the extent to which PD is implemented. Rubrics covering PD will help quantify the extent of implementation
2)	Track student group prog rooms of PLCs (Bambrid strategies) Teachers will keep each	ck and lead4ward	2)	Track student group progress in the data rooms o (Bambrick and lead4ward strategies) Teachers will keep each student's data in a data b		2)	(Bambrick and lead	p progress in the data rooms of PLCs 44ward strategies) each student's data in a data binder.	2)	Track student group progress in the data rooms of PLCs (Bambrick and lead4ward strategies) Teachers will keep each student's data in a data
3)	data binder. Every teach students' progress in visi	ers will track their	3) 4)	teachers will track their students' progress in visue data room		3)		track their students' progress in visual	3)	binder. Every teachers will track their students' progress in visual charts in the data room
4)	1		4)			4)	1		4)	

LEA Name:	LEA Name: Ector County ISD								
Campus Name:	Campus Name: Ross Elementary								
	Needs Assessment Summary and Improvement Plan								
	End of Quarter Reporting								
A Report If this is your first submission (October 31st) of the 2014-2015 targeted improvement plan, the quarter 1 (01) report section is not required to be completed.				Q2 Repor	rt	Q3 Report		Q4 Report	
Are you on track to meet the annual goal?	Select		Are you on track to meet the annual goal?	Select		Are you on track to meet the annual goal?	Select	Are you on track to meet the annual goal?	Select
Describe the data or evidence used to determine if the goal will or won't be met.	evidence used		Describe the data or evidence used to determine if the goal will or	Data on the October and January benchmarks indicates the campus is not on track to meet the goals set. Reading scores in 3rd and 4th grades are in the 20-30% range according to the lead4ward thresholds or The pattern is the same for 5th and sixth grades.		Describe the data or evidence used to determine if the goal will or won't be met.		Describe the data or evidence used to determine if the goal will or won't be met.	
What, if any, adjustments must be made in order to meet the annual goal?			must be made in order to			What, if any, adjustments must be made in order to meet the annual goal?		What, if any, adjustments must be made in order to meet the annual goal?	
					End of Year	Reporting			
Did you meet your annual goal?	you meet your annual Select If YES, to what do you attribute your success? al? If NO, to what do you attribute your lack of success?		Data Analysis Process Data Quality Appropriate Strategy Identification of Need/Root Cause Chosen		Ongoing Monitoring of Interventions		<if additional="" are="" explain="" explanation="" factors="" here="" needed,="" or="" other="" please="" there=""></if>		

Root Cause 3:	Parents have not been encouraged to participate in school activities			
Index Number:	Not Applicable Index 1: Student Achievement Index 2: Student Progress	Annual Goal:	75% of parents will participate in parent involvement activites	
index Multiper.	□ Index 3: Closing Achievement Gaps □ Index 4: Postsecondary Readiness	Strategy:	Parent involvement will increase through the school providing opportunities	
	CSF 1-Improve Academic Performance/ESEA TP: Strengthen the School's Instruction CSF 2-Quality Data to Drive Instruction/ESEA TP: Use of Data to Inform Instruction			
Critical Success Factors (CSFs)/ ESEA Turnaround Principles (TPs)/ Major Systems	CSF 3-Leadership Effectiveness/ESEA TP: Provide Strong Leadership CSF 4-Increased Learning Time/ESEA TP: Redesigned School Calendar CSF 5-Family/Community Engagement/ESEA TP: Ongoing Family and Community		6th grade Bilingual students will achieve the same standard as other student groups and meet the federal 83% standard by the end of the 2014-15 school year.	
	Engagement CSF 6-School Climate/ESEA TP: Improve School Environment CSF 7-Teacher Quality/ESEA TP: Ensure Effective Teachers			

LEA Name:	Ector County ISD						
	Ross Elementary						
			Needs Assessment Summary and Improvement	nt Plan			
	•		Interventions	by Quarter			
	Q1 (Aug, Sept, Oct)		Q2 (Nov, Dec, Jan)		Q3 (Feb, Mar, Apr)		Q4 (May, June, July)
	10% of parents will participate in parent involvement activities		25% of parents will participate in parent involvement activities		50% of parents will participate in parent involvement activities		75%% of parents will participate in parent involvement activities
Q1 Goal:		Q2 Goal:		Q3 Goal:		Q4 Goal:	
	Interventions:		Interventions:		Interventions:		Interventions:
	Opportunities for parent involvement, such as report cards nights, Special Parent nights, and		Opportunities for parent involvement, such as report cards nights, Special Parent nights, and initiation of a PTC will be provided		Opportunities for parent involvement, such as report cards nights, Special Parent nights, and initiation of a PTC will be		Opportunities for parent involvement, such as report cards nights, Special Parent nights, and initiation of
	initiation of a PTC will be provided	1)		1)	provided	1)	a PTC will be provided
If this is your first							
submission							
(October 31st) of the 2014-2015		2)		2)		2)	
targeted				_			
improvement plan, the guarter 1 (Q1)							
goal section is not		3)		3)		3	
required to be completed.							
completed.		-		-		-	
		4)		4)		4)	
What data will I	be collected to monitor interventions?	What d	lata will be collected to monitor interventions?	What da	ta will be collected to monitor interventions?	What data	a was collected to monitor interventions?
	sign in sheets to document number of parents involved, Number of documented parent		sign in sheets to document number of parents involved, Number of documented parent conferences, Documentation of parent and		sign in sheets to document number of parents involved, Number of documented parent conferences, Documentation		sign in sheets to document number of parents involved, Number of documented parent
1)	conferences, Documentation of parent and community involvement events such as	1)	community involvement events such as agenda, community engagement through church-sponsored activity.	1)	of parent and community involvement events such as agenda, community engagement through church-sponsored activity.	1	conferences, Documentation of parent and community involvement events such as agenda,
•,	agenda, community engagement through church-sponsored activity.	.,		.,			community engagement through church-sponsored activity.
	church-sponsored activity.						activity.
2)) 	2)		2)		2)	
				1			
3)		3)		3)		3	
- ,				- /			
4)		4)		4)		4)	
			End of Quarte	er Reporting			
If this is your first s	Q1 Report submission (October 31st) of the 2014-2015						
targeted improvemen	t plan, the quarter 1 (Q1) report section is not		Q2 Report		Q3 Report		Q4 Report
r	equired to be completed.						
Are you on track to meet the annual	Select	Are you on track to meet the annual	Select	Are you on track to meet	Select	Are you on track to meet the annual	Select
goal?		goal?		the annual goal?		goal?	
Describe the data or evidence used to		Describe the data or evidence used to		Describe the data or evidence used to		Describe the data or evidence used to	
determine if the goal will		determine if the goal will or		determine if the goal will		determine if the goal	
or won't be met.		won't be met.		or won't be met.		will or won't be met.	
				What, if any,		What, if any,	
What, if any, adjustments must be made in order to		What, if any, adjustments must be made in order to		adjustments must be made in order to meet		adjustments must be made in order to	
meet the annual goal?		meet the annual goal?		the annual goal?		meet the annual goal?	
			End of Year	Reporting			

LEA Name:	Ector County ISD								
Campus Name:	Ross Elementary								
	State 1	ccountability Monito Fargeted Reconstitut t to the targeted Impro	ion Plan						
Initial Determination Date (1 st Draft):		Staffing Decision Date (2 nd Draft):		FINAL Reconstitution Plan Date:					
Support Specialist Only:									
Final Approval Date:			Support Specialist Name:						
Targeted Reconstitution 19 TAC §97.1051(7), §97.1064, and TEC §39.107	Reconstitution I	Determinations	Actions Planned or Taken	Timelines	Resources and Persons Responsible				
Campus Redesign that Addresses Staff Changes/Retention	The beginning of the 2014-15 new administrators and teach Since both the principal and a this year, they will not be con changes.	ners to Ross Elementary. assistant principal are new	No action concerning the principal and assistant principal will be taken this year. The Campus Intervention Team will use the principals' elementary meetings, principals as mentors and principal framework as a training tool for the new principal as needed.	September 2014 through August 2015	Campus Intervention Team				
		Comments							
<enter text=""></enter>					-				
Targeted Reconstitution 19 TAC §97.1051(7), §97.1064, and TEC §39.107	Reconstitution I	Determinations	Actions Planned or Taken	Timelines	Resources and Persons Responsible				
	About half the teaching staff i fall under the guidelines for s' number of intiatives and inter develop staff will be monitore teacher test data (including S formative assessments) Any administration for any teache administratior/teacher confere any staff needs a growth plan taken and monitored with a v change decisions.	taffing changes. The ventions directly related to d by walk through data, sBA, unit exams, and other deficiences discovered by r will be addressed in snces. It is possible that, if n, such action may be	staff may be asked to re-apply	Monitor teacher effectiveness during walk throughs during the fall semester, having discussions and administering growth plans previous to interviews. In Fall either all staff or staff on growth plans may need to re apply for their positions.	Campus Intervention Team and campus administrators				
		Comments	•						

LEA Name:								
Campus Name.	Ross Elementary Accountability Monito State Targeted Reconstitut (Supplement to the targeted Impre	tion Plan						
SF considerations: #1, #2, #3, #7								
Targeted Reconstitution 19 TAC §97.1051(7), §97.1064, and TEC §39.107	Reconstitution Determinations	Actions Planned or Taken	Timelines	Resources and Persons Responsible				
Campus Redesign that Provides a Rigorous and Relevant Academic rogram	One of the discovered needs during PLCs and as evidenced by the mis-alignment of scores between teacher exams and released tests, is that teachers do not understand the levels of critical thinking required with STAAR, and the differenes between process and readiness standards in TEKS.	Professional development in research based instructional strategies and an in-depth study of the TEKS during PLCs will be undertaken so teachers will be able to apply adequate instructional strategies that will meet the new assessments and requirements in TEKS.	Initital staff development in research based instructional best practices to be completed during the first quarter. Implementation of these strategies will be monitored by observations in walk throughs and teacher test data, especially released tests that are assessment at the rigor of STAAR	Campus Intervention team, campus administrators, curriculum facilitators, counselors, special pops teachers in coordination with the PLCs				
	Comments							
SF considerations: #1, #2, #3, #7 See below: high expectations for every student								
				Pasourcas				
SF considerations: #1, #2, #3, #7 See below: high expectations for Targeted Reconstitution 19 TAC §97.1051(7), §97.1064, and TEC §39.107	every student Reconstitution Determinations	Actions Planned or Taken	Timelines	Resources and Persons Responsible				
Targeted Reconstitution		Display of data in the data room September PLCs begin and monitor students throughout the year	September through March and then re-set data as new					

LEA Name:	Ector County ISD							
Campus Name:	Ross Elementary							
Accountability Monitoring								
	State Targeted Reconstitution Plan							
	(Supplement to the targeted Improvement Plan)							
CSF considerations: #1, #2, #3, #6, #7								

LEA Name:	Ector County ISD								
	Ross Elementary								
Accountability Monitoring State Targeted Reconstitution Plan (Supplement to the targeted Improvement Plan)									
Targeted Reconstitution 19 TAC §97.1051(7), §97.1064, and TEC §39.107	Reconstitution Determinations	Actions Planned or Taken	Timelines	Resources and Persons Responsible					
Campus Redesign that Provides High Expectations for All Students	Due to the nature of the TAIS system and the measurement of tests, as opposed to individual students, the campus must set high standards every year to keep pace with expectations of the system. IT is recommended that targets at or above the 75% mark be set each year in order to sustain both growth and progress for every student. The 2014-15 federal goal is 83% of students which is a good mark to set for this year. Setting a higher annual goal, along with providing adequate staff development in research based instructional strategies will ensure achievement, progress, and growth for all students. Student SBA scores will be monitored within the PLCs and on data walls in the meeting room Every student, in every student group will be expected to achieve the quarterly goal stadards Comments	Set high goals in campus improvement plans. Deliver research based best practice PD, monitor through walkthroughs and formative assessments to be sure every student, in every student group is meeting the higher standards. Note scaffolding by SPED and Bilingual teachers	September through March and then re-set data as new test results become available	Campus Administration, curriculum facilitators, teachers, counselors, special populations teachers and counselors					
Targeted Reconstitution 19 TAC §97.1051(7), §97.1064, and TEC §39.107	Reconstitution Determinations	Actions Planned or Taken	Timelines	Resources and Persons Responsible					
Campus Redesign that Addresses Curriculum and Instructional Changes	As discussed above, it was discovered that teachers need staff development in assessment at the rigor of STAAR and understanding the assessment levels in TEKS. Staff development is to take place during the first quarter with job-embedded proficiency building to take place throughout the school year.	Staff development in research based instructional strategies the first quarter followed by monitoring in walkthroughs and teacher guidance during PLCs and one on one coversations with administrators.	September through March and then re-set data as new test results become available	Campus Administration, curriculum facilitators, teachers, counselors, special populations teachers and counselors					
	Comments	•							
CSF considerations: #1, #2, #3, #6, #7 See activites above providing	high expectations for all students and sustained professi	onal development See changes	s regarding Structural and Mar	nagerial Changes					
Targeted Reconstitution 19 TAC §97.1051(7), §97.1064, and TEC §39.107	Reconstitution Determinations	Actions Planned or Taken	Timelines	Resources and Persons Responsible					

	Ector County ISD							
Campus Name: Ross Elementary Accountability Monitoring								
State Targeted Reconstitution Plan								
(Supplement to the targeted Improvement Plan)								
Campus Redesign that Addresses Structural and Managerial Innovations	It is determined that delivery of SPED instruction needs to be modified on campus because SPED students are not performing on grade level and there will be no modified test in 2014-15 It was also determined that moving to a self contained environment would increase instructional time and provide opportunities for teachers to increase critical thinking skills by employing cross- disciplinary lesson plans within the self contained classroom On-going discussions about bilingual service delivery will help students improve academically.	The SPED teachers will work with regualr ed teachers to plan and work in the classroom with students who will be taking the STAAR. SPED teachers will determine the accomodations necessary for every student to meet testing standards this year.	the year. SPED teachers will work with regular ed teachers to determine	Campus Administration, curriculum facilitators, teachers, Special education department, counselors, special populations teachers and counselors				
	Comments							
Targeted Reconstitution 19 TAC §97.1051(7), §97.1064, and TEC §39.107	Reconstitution Determinations	Actions Planned or Taken	Timelines	Resources and Persons Responsible				
Campus Redesign that Addresses Curriculum and Instructional Changes	Implementation of second language acquisition training and the English Language Proficiency Standards, implementation of linguistic accommodations for ELLs to move them up the English language proficiency levels.	PLC professional development on the ELPS Instructional Tool with focus on the ELPS, TELPAS, linguistic accommodations, monitoring and strategies for English language learners. Walk-throughs to follow up September-January.		Principal, Assistant Principal, Campus Curriculum Facilitator, Bilingual/ESL department instructional staff				
Comments								
CSF considerations # 1, # 4 # 7								

L E A Nomo:	Ector County ISD						
LEA Name: Ector County ISD Campus Name: Ross Elementary							
Accountability Monitoring State Targeted Reconstitution Plan (Supplement to the targeted Improvement Plan)							
Targeted Reconstitution 19 TAC §97.1051(7), §97.1064, and TEC §39.107	Reconstitution Determinations	Actions Planned or Taken	Timelines	Resources and Persons Responsible			
Development	achievement. Provide adequate feedback within the classroom setting and during PLC meetings. Monitor progress of teachers using research based instructional practices	Address classroom arrangement, CHAMPS, and scheduling during staff meetings. Teachers to receive instructional coaching and modeling on the balanced literacy training and guided math. Walk-throughs to follow up.	August 2014-January 2015	Principal, Assisstant Principal, Executive Director of Bilingual/ESL, Reading Specialist, Campus Curriculum Facilitator.			
	Comments						
CSF considerations # 1, # 4 # 7 Targeted Reconstitution 19 TAC §97.1051(7), §97.1064, and TEC §39.107	Reconstitution Determinations	Actions Planned or Taken	Timelines	Resources and Persons Responsible			
Campus Redesign that Addresses Financial Commitment		<enter text=""></enter>	<enter text=""></enter>	<enter text=""></enter>			
Comments							
<enter text=""></enter>							
Targeted Reconstitution 19 TAC §97.1051(7), §97.1064, and TEC §39.107	Reconstitution Determinations	Actions Planned or Taken	Timelines	Resources and Persons Responsible			

LEA Name:	Ector County ISD						
Campus Name:	Ross Elementary						
Accountability Monitoring State Targeted Reconstitution Plan (Supplement to the targeted Improvement Plan)							
Campus Redesign that Addresses Enhanced Parental and Community Involvement	Promote parental involvement on campus to increase academic achievement.	Monthly parental involvement calendar of events. Create a parent advisory committee on campus. Recruit parents to increase PTA participation (flyers, parent links, meetings) Recruit parents to be involved in LPAC decision making on campus through teacher-parent conferences.	August 2014-May 2015	Assistant Superintendent of Elementary Operation, Executive Director of Elementary Operations, Principal, Assistant Principal, Campus Curriculum Facilitator, Bilingual/ESL department instructional staff			
Comments							
August 2014-May 2015							
Targeted Reconstitution 19 TAC §97.1051(7), §97.1064, and TEC §39.107	Reconstitution Determinations	Actions Planned or Taken	Timelines	Resources and Persons Responsible			
Select One	<enter text=""></enter>	<enter text=""></enter>	<enter text=""></enter>	<enter text=""></enter>			
Comments							
<enter text=""></enter>							