

Bloomfield

BOE EXPENDITURE REPORT BY MAJOR OBJECT

ACCOUNT NUMBER / DESCRIPTION	REVISED BUDGET	EXPENSES YTD	ENCUMBRANCES / REQUISITIONS	AVAILABLE BUDGET	PERCENT REMAINING
01 Certified Salaries	\$ 16,647,543.00	\$ 4,532,870.96	\$ 13,231,201.77	\$ (1,116,529.73)	-6.71%
02 Non-Certified Salaries	\$ 9,206,190.00	\$ 2,263,889.63	\$ 5,880,048.86	\$ 1,062,251.51	11.54%
03 Employee Benefits	\$ 12,127,115.00	\$ 2,866,315.67	\$ 4,692,477.57	\$ 4,568,321.76	37.67%
04 Contracted Services	\$ 2,369,085.00	\$ 510,620.63	\$ 1,280,713.64	\$ 577,750.73	24.39%
05 Pupil Transportation	\$ 4,174,262.00	\$ 2,586,663.08	\$ 1,312,526.33	\$ 275,072.59	6.59%
06 Insurance	\$ 213,732.00	\$ 116,328.84	\$ 91,494.48	\$ 5,908.68	2.76%
07 Communications	\$ 125,394.00	\$ 34,602.64	\$ 69,433.47	\$ 21,357.89	17.03%
08 Tuition	\$ 7,404,486.00	\$ 331,795.69	\$ 5,539,037.32	\$ 1,533,652.99	20.71%
09 Other Purchased Service	\$ 61,424.00	\$ 11,242.38	\$ 10,366.78	\$ 39,814.84	64.82%
10 Supplies	\$ 401,541.00	\$ 103,260.77	\$ 144,208.55	\$ 154,071.68	38.37%
11 Oper/Maint of Bldg	\$ 1,302,965.00	\$ 475,141.03	\$ 1,164,344.78	\$ (336,520.81)	-25.83%
12 Text/Library Books/Supply	\$ 55,563.00	\$ 19,621.40	\$ 14,626.04	\$ 21,315.56	38.36%
13 Equipment	\$ 70,064.00	\$ 9,844.81	\$ 5,326.97	\$ 54,892.22	78.35%
14 Misc	\$ 162,530.00	\$ 102,345.06	\$ 25,985.21	\$ 34,199.73	21.04%
Grand Total	\$ 54,321,894.00	\$ 13,964,542.59	\$ 33,461,791.77	\$ 6,895,559.64	12.69%