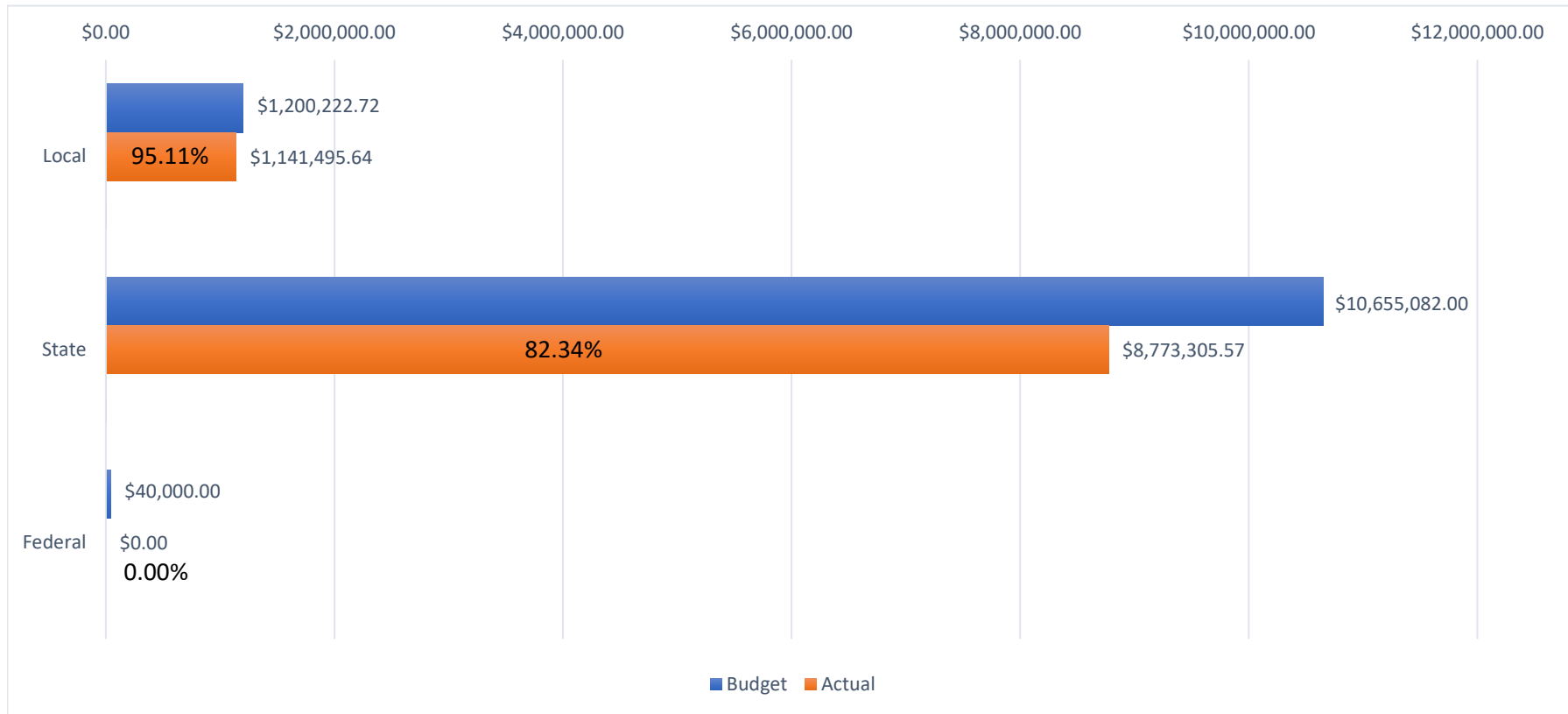


Revenue Received Compared to Budget



Revenue Breakdown

Local Revenue: Most efficient collection rate at **95.11%** (\$1,141,495.64) of the **\$1,200,222.72** budget.

State Revenue: Largest budget category at **\$10,655,082.00**, with **82.34%** (\$8,773,305.57) received.

Federal Revenue: Minimal budget of **\$40,000.00** with **0.00%** received to date.