

CROSBY-IRONTON SCHOOLS
 2016 Payable 2017 Proposed Levy Information
 September 14, 2016

Category:	Maximum Levy 15 Payable 16	Certified Levy 15 Payable 16	Proposed 16 Payable 17	Final 16 Payable 17	Difference
GENERAL					
1st Tier RMV Referendum	10,172.72	10,172.72	-	-	(10,172.72)
2nd Tier RMV Referendum	-	-	(4,740.84)	(4,740.84)	(4,740.84)
Local Optional w/ adj	453,680.00	453,680.00	473,184.00	473,184.00	19,504.00
Equity w/ adj.	152,369.17	152,369.17	171,847.72	171,847.72	19,478.55
1st Tier Board Approved Ref	224,409.90	224,409.90	239,728.37	239,728.37	15,318.47
Student Achievement	56,766.98	56,766.98	27,673.53	27,673.53	(29,093.45)
Operating Capital w/adj	235,077.25	235,077.25	214,761.39	214,761.39	(20,315.86)
Long-Term Fac Maint w/ adj	203,905.34	203,905.34	313,395.76	313,395.76	109,490.42
Deferred Maint. w/adj	(3,044.13)	(3,044.13)	(2,154.53)	(2,154.53)	889.60
Reemployment w/adj.	4,569.83	4,569.83	(5,274.30)	(5,274.30)	(9,844.13)
Safe Schools Levy w/adj	38,963.10	38,963.10	42,664.32	42,664.32	3,701.22
Career Technical	49,632.51	49,632.51	42,330.71	42,330.71	(7,301.80)
Health & Safety w/adj.	8,744.96	8,744.96	2,970.48	2,970.48	(5,774.48)
Building Lease	7,229.25	7,229.25	53,624.21	53,624.21	46,394.96
Tree Growth	11,540.73	11,540.73	11,540.73	11,540.73	-
Abatement	1,912.95	1,912.95	67.54	67.54	(1,845.41)
Taconite Adj	<u>(30,790.96)</u>	<u>(30,790.96)</u>	<u>(25,723.11)</u>	<u>(25,723.11)</u>	<u>5,067.85</u>
TOTAL	1,425,139.60	1,425,139.60	1,555,895.98	1,555,895.98	130,756.38
COMMUNITY SERVICE					
Basic	86,631.90	86,631.90	86,631.90	86,631.90	-
Early Childhood	61,077.70	61,077.70	57,211.40	57,211.40	(3,866.30)
Home Visiting	688.00	688.00	1,237.00	1,237.00	549.00
Abatement	1.39	1.39	(1.01)	(1.01)	(2.40)
Taconite Adj	<u>(148,398.99)</u>	<u>(148,398.99)</u>	<u>(145,079.29)</u>	<u>(145,079.29)</u>	<u>3,319.70</u>
Adjustments	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
TOTAL	0.00	0.00	(0.00)	(0.00)	(0.00)
DEBT SERVICE **	2,300,647.68	2,300,647.68	2,293,035.08	2,293,035.08	(7,612.60)
TOTAL LEVY	3,725,787.28	3,725,787.28	3,848,931.06	3,848,931.06	123,143.78
			3.31%	3.31%	

* Represents levies where aid is reduced proportionately by underlevy by the school district.

** Including OPEB Debt Service starting in 2009 Payable 2010