

Consider approval of the budget amendment #6

1. Background:

Per CE (Local) the board shall amend the budget when a change is made increasing any one of the functional spending categories or increasing revenue object accounts and other resources. Below is a brief description of the changes:

- General Campus Funds moved for purchase of general instructional supplies and other campus support.
- State Comp Ed funds moved between functions
- Alvarado Start-Up costs added by function
- SWHS Fieldhouse lockers
- Increase to the district administrative costs
- An overall budget increase of \$795,000 from the previous amended budget
- Child Nutrition increase of \$2MM in revenue and off-setting expenses

2. Process:

N/A

3. Fiscal Impact:

N/A

4. Recommendation:

That the Board approve the budget amendment as presented.

5. Required:

Board action.