



ALVIN INDEPENDENT SCHOOL DISTRICT

Ana Pasarella

Director of Family and Community Engagement

DATE: March 30, 2021

TO: Daniel Combs – Associate Superintendent | CFO

FROM: Ana Pasarella - Director of Family and Community Engagement

SUBJECT: Consent Agenda Item - Request for approval of the retrofitting for the Alvin ISD STEM Bus.

Pursuant of CH (Local) whereby expenditures over \$75,000 per line item must be awarded by the Board, we are requesting approval of the retrofitting for the Alvin ISD Stem Bus not to exceed \$100,000. Quotes are currently being secured by specialty vendors and will be submitted for review prior to the Board Meeting.

The Office of Family and Community Engagement has secured donations from the Alvin ISD Education Foundation and other community partners and is awaiting decision from several grants and sponsorship applications. In addition, Title IV funds will be used to complete this project as the Alvin ISD STEM BUS will meet two out of the three goals stipulated by TEA for the use of Title IV funds:

- 1. Provide all students access to a well-rounded education**
- 2. Improve the use of technology to advance student academic achievement**

General Funds will be used, if needed, after we receive final responses from grants applications. (Use of General Funds not to exceed \$20,000)

This request is being submitted due to the time constraints with purchasing deadlines and fiscal year end, and the goal to have this project completed by the beginning of the school year 2021-2022.

Funding sources include the General Fund (199), Campus Activity Funds (donations) (461), and Title IV (289) - (not to exceed \$20,000 from General Fund)