



GENEVA COMMUNITY UNIT SCHOOL DISTRICT #304

2024-2025 Capital Improvement Project Updates

2024-25 PRELIMINARY CAPITAL IMPROVEMENT PROJECTS

- Approved by the Board of Education on May 13, 2024
- Total budget amount approved for 2024-2025 Fiscal Year was \$16,096,160.44

Preliminary Capital Improvement Plan Projects 2024-25

2023-2024 Capital Improvement Carryover	\$4,027,016.95
Health/Life Safety Carryover Funds	\$711,267.74
2024-2025 Capital Improvement Budget	\$16,096,160.44

60E 300 2540 5110 GHS	Health/Life Safety Improvements	\$	491,224.90
	Parking lot	\$	119,800.04
	Concrete Sidewalk/Curb Repairs	\$	69,107.50
	DDC Controls	\$	272,563.90
	Flashing Repair/Tuckpointing	\$	44,000.00
	Retaining Wall	\$	16,200.50
	Switchboard	\$	129,370.00
	Boiler Systems	\$	2,365,250.00
	Flooring Replacement	\$	137,294.63
	Office Space	\$	95,000.00
	Cafeteria Bathrooms	\$	70,000.00
	Stagecraft Area	\$	70,000.00
	PVI Hot Water Heaters	\$	271,000.00
	Freezer/Cooler Mechanical Replacement	\$	50,000.00
	Burgess Field Track & Turf	\$	1,342,850.10
	Burgess Field Scoreboard	\$	63,584.40
	Softball Scoreboard	\$	50,000.00
	Exterior Security Cameras	\$	26,170.75
	Interior Security Cameras	\$	32,572.18
60E 202 2540 5110 GMSN	Concrete Sidewalk/Curb Repairs	\$	47,400.00
	Exterior Security Cameras	\$	3,773.80
60E 201 2540 5110 GMSS	Gym Flooring	\$	11,919.00
	Concrete Sidewalk/Curb Repairs	\$	37,160.00
	Stage Lighting	\$	50,000.00
	Exterior Security Cameras	\$	8,045.40
	Interior Security Cameras	\$	16,940.00
	Server for Cameras	\$	13,500.00
60E 102 2540 5110 HSS	Health/Life Safety Improvements	\$	41,545.62
	Concrete Sidewalk Repairs	\$	15,580.00
	Roof	\$	113,458.03
	Elevator/Server Room AHU	\$	50,000.00
	Chiller- 80 tons	\$	410,000.00
	Exterior Security Cameras	\$	4,510.98

60E 103 2540 5110 WAS	Health/Life Safety Improvements	\$	78,282.55
	Boiler Replacement	\$	329,248.50
	Unit Ventilator/Gym AHU/Cabinet Heater Replacement	\$	3,239,500.00
	Emergency Back-up Generator	\$	63,282.45
	Exterior Security Cameras	\$	7,547.60
60E 104 2540 5110 MCS	Health/Life Safety Improvements	\$	11,213.50
	Paving for Playground Area	\$	47,916.00
	Boiler Replacement	\$	157,350.00
	Emergency Back-up Generator	\$	198,826.95
	Exterior Security Cameras	\$	7,758.22
60E 105 2540 5110 HES	Health/Life Safety Improvements	\$	17,803.60
	Concrete Sidewalk Repairs	\$	20,495.00
	Flooring Replacement	\$	600,000.00
	Roof	\$	744,550.00
	Exterior Security Cameras	\$	7,547.60
60E 107 2540 5110 WES	Hot Water Heater	\$	164,000.00
	Gym Flooring Replacement	\$	30,000.00
	Parking lot	\$	50,000.00
	Exterior Security Cameras	\$	11,535.99
60E 106 2540 5110 FES	Health/Life Safety Improvements	\$	71,197.57
	Hot Water Heater	\$	161,000.00
	Tuckpointing	\$	200,000.00
	Burner	\$	190,000.00
	Parking lot	\$	50,000.00
	Exterior Security Cameras	\$	3,773.80
60E 500 2540 5110 CESC	Fan Coil and Condensing Units	\$	483,394.98
	Parking Lot	\$	414,330.78
	HVAC Controls	\$	99,637.65
	VFD for Furnace	\$	10,808.82
	Exterior Security Cameras	\$	11,321.40
60E 600 2540 5110 KTB	Wall Panel Replacement	\$	45,320.00
	Parking Lot	\$	665,220.00
	Parking Lot Expansion	\$	600,000.00
	HVAC	\$	545,000.00
	Oil Pit Safety Guard	\$	175,000.00
	Air Compressor	\$	35,000.00
	Exterior Security Cameras	\$	8,475.75

- **Geneva High School**
 - Boiler Systems
 - Burgess Field Track & Turf
- **Fabyan Elementary**
 - Hot Water Heater
 - Tuckpointing
 - Burner Assembly Upgrade to Boilers
- **Heartland Elementary**
 - Flooring Replacement
 - Roof Elastomeric Coating
- **Western Avenue Elementary**
 - Unit Ventilator
- **Williamsburg Elementary**
 - Hot Water Heater
- **Keslinger Bus Garage**
 - Parking Lot
 - HVAC
 - Air Compressor


2024-25 EXECUTED CAPITAL IMPROVEMENT PROJECTS

- **Geneva High School**
 - Health Life Safety, 2022-23 Fiscal Year
 - Parking Lot, 2023-24 Fiscal Year
 - Concrete Sidewalk/Curb Repairs, 2023-24 Fiscal Year
 - Switchboard, 2021-22 Fiscal Year
- **Geneva Middle School North**
 - Concrete Sidewalk/Curb Repairs, 2023-24 Fiscal Year
- **Geneva Middle School South**
 - Concrete Sidewalk/Curb Repairs, 2023-24 Fiscal Year
- **Fabyan Elementary**
 - Health Life Safety, 2022-23 Fiscal Year
- **Harrison Street Elementary**
 - Health Life Safety, 2022-23 Fiscal Year
 - Concrete Sidewalk/Curb Repairs, 2023-24 Fiscal Year

- **Heartland Elementary**
 - Health Life Safety, 2022-23 Fiscal Year
 - Concrete Sidewalk/Curb Repairs, 2023-24 Fiscal Year
- **Mill Creek Elementary**
 - Health Life Safety, 2022-23 Fiscal Year
 - Paving for Playground Area, 2022-23 Fiscal Year
 - Boiler Replacement, 2023-24 Fiscal Year
 - Emergency Back-up Generator, 2022-23 Fiscal Year
- **Western Avenue Elementary**
 - Health Life Safety, 2022-23 Fiscal Year
 - Boiler Replacement, 2023-24 Fiscal Year
 - Emergency Back-up Generator, 2022-23 Fiscal Year
- **Williamsburg Elementary**
 - Health Life Safety, 2022-23 Fiscal Year
 - Parking Lot Seal Coating, 2023-24 Fiscal Year
- **Coultrap Educational Services Center**
 - Parking Lot, 2023-24 Fiscal Year

**CONTINUED CAPITAL IMPROVEMENT
PROJECTS FROM PRIOR YEAR(S)**

PROJECTS COMPLETED DURING 2024-2025 FISCAL YEAR

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- **Burgess Field Track & Turf, 2024-25 Fiscal Year**
 - Completed by Field Turf USA
 - Total= \$1,254,449
- **Boiler Systems, 2024-25 Fiscal Year**
 - Completed by Premier Mechanical
 - Total= *Closeout Paperwork & Final Payment by 6/30*
- **Parking Lot, 2023-24 Fiscal Year**
 - Completed by Abbey Paving & Sealcoating Co
 - Total= *Closeout Paperwork & Final Payment by 6/30*
- **Concrete Sidewalk/Curb Repairs, 2023-24 Fiscal Year**
 - Completed by Eagle Concrete
 - Total (combined with other schools)= \$773,779

GENEVA HIGH SCHOOL

Concrete Sidewalk/Curb Repairs, 2023-24 Fiscal Year

- Completed by Eagle Concrete
- Total (combined with other schools)= \$773,779

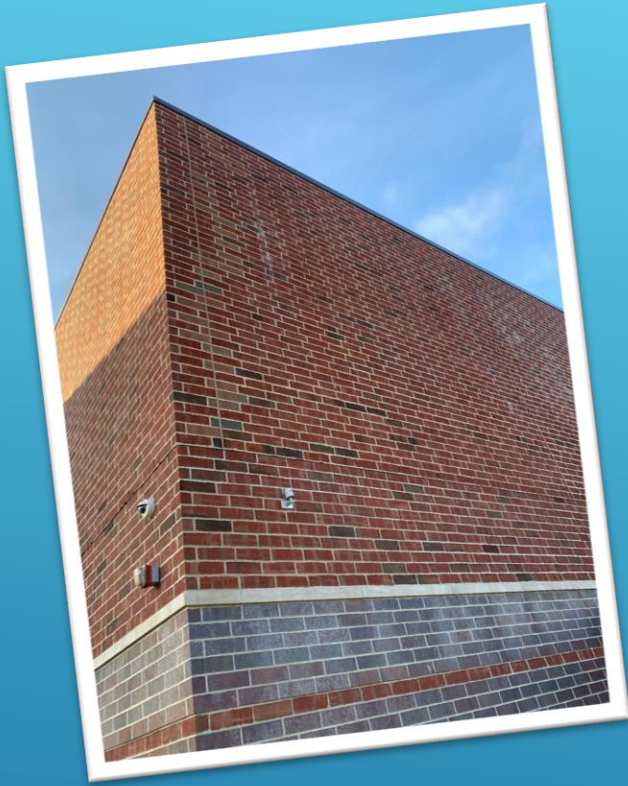
GENEVA MIDDLE SCHOOLS

GMSN



GMSS

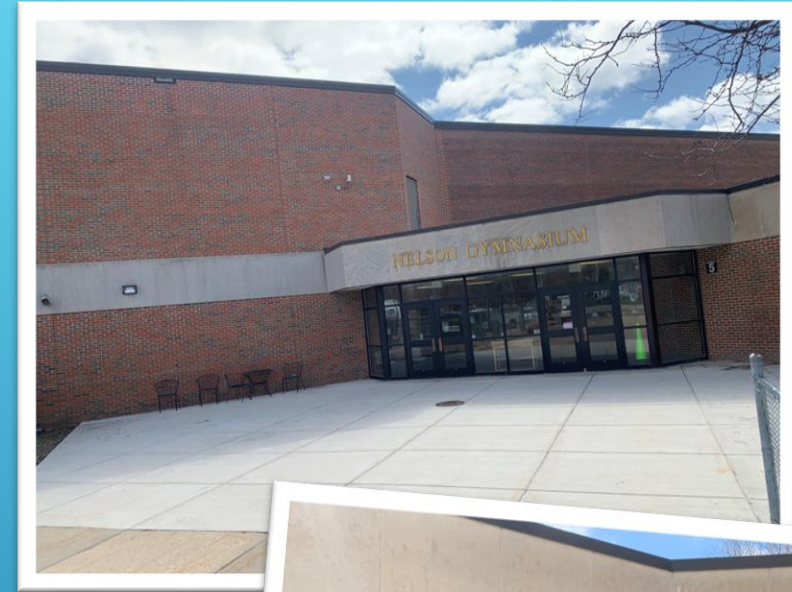




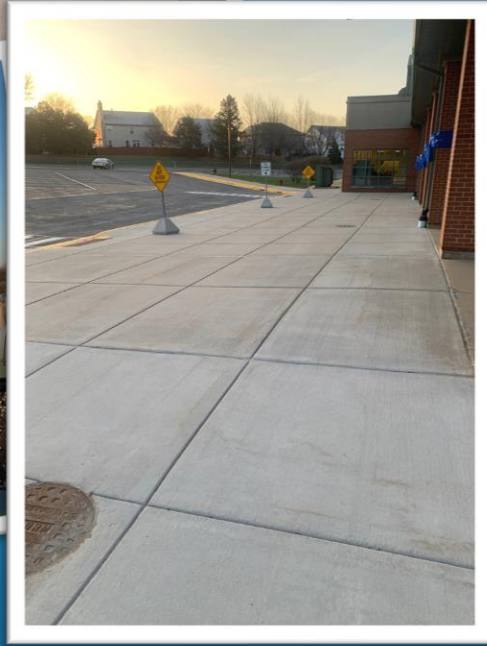
- **Tuckpointing, 2024-25 Fiscal Year**
 - Completed by Otto Baum Company
 - Total= \$109,764
- **Burner Assembly Upgrade to Boilers, 2024-25 Fiscal Year**
 - Completed by Johnson Controls
 - Total= \$189,976
- **Hot Water Heater, 2024-25 Fiscal Year**
 - Completed by Premier Mechanical
 - Total= *Closeout Paperwork & Final Payment by 6/30*

FABYAN ELEMENTARY

- **Concrete Sidewalk/Curb Repairs, 2023-24 Fiscal Year**
 - Completed by Eagle Concrete
 - Total (combined with other schools)= \$773,779



HARRISON STREET ELEMENTARY



- **Flooring Replacement, 2024-25 Fiscal Year**
 - Completed by Consolidated Flooring
 - Total= \$562,237
- **Roof Elastomeric Coating, 2024-25 Fiscal Year**
 - Completed by Combined Roofing Services
 - Total= \$545,800
- **Concrete Sidewalk/Curb Repairs, 2023-24 Fiscal Year**
 - Completed by Eagle Concrete
 - Total (combined with other schools)= \$773,779

HEARTLAND ELEMENTARY

- **Boiler Replacement, 2023-24 Fiscal Year**
 - Completed by C. Acitelli Heating & Piping Contractors
 - Total= \$927,000
- **Emergency Back-up Generator, 2022-23 Fiscal Year**
 - Completed by Powerlink Electric
 - Total (combined with other school)= \$229,628
- **Paving for Playground Area, 2022-23 Fiscal Year**
 - Completed by Paving Professional Paving & Concrete
 - Total= \$46,724.51



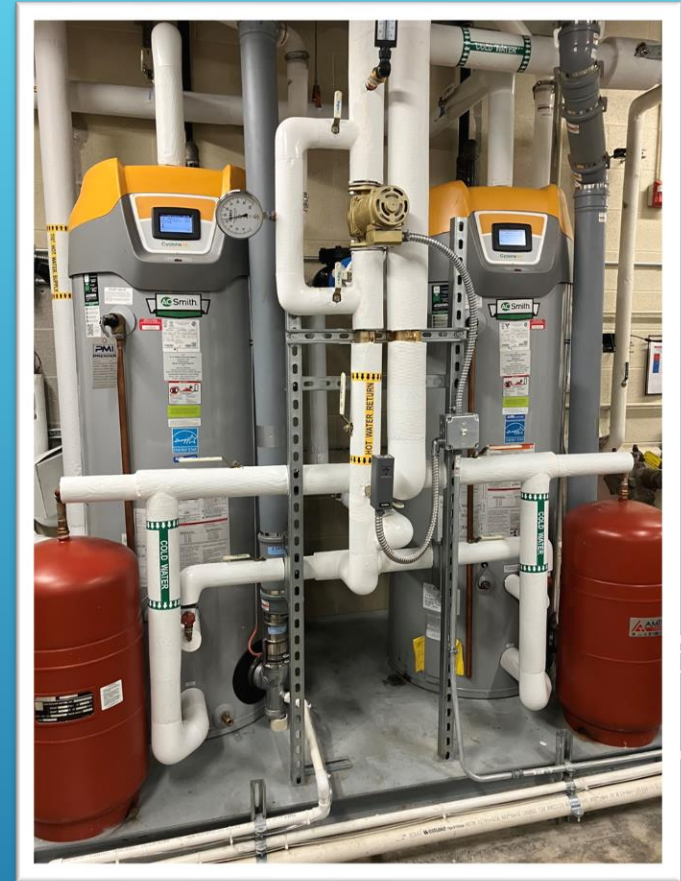
MILL CREEK ELEMENTARY



- **Unit Ventilator, 2024-25 Fiscal Year**
 - Completed by C. Acitelli Heating & Piping Contractors
 - Total= *Closeout Paperwork & Final Payment by 6/30*
- **Boiler Replacement, 2023-24 Fiscal Year**
 - Completed by C. Acitelli Heating and Piping Contractors
 - Total= \$1,764,200
- **Emergency Back-up Generator, 2022-23 Fiscal Year**
 - Completed by Powerlink Electric
 - Total (combined with other school)= \$229,628

WESTERN AVENUE ELEMENTARY

- **Hot Water Heater, 2024-25 Fiscal Year**
 - Completed by Premier Mechanical
 - Total= *Closeout Paperwork & Final Payment by 6/30*



WILLIAMSBURG ELEMENTARY



- **Parking Lot, 2023-24 Fiscal Year**

- Completed by Abbey Paving & Sealcoating Co
- Total= *Closeout Paperwork & Final Payment by 6/30*

COULTRAP EDUCATIONAL SERVICES CENTER

- **Parking Lot, 2024-25 Fiscal Year**
 - Completed by A. Lamp Concrete Contractors
 - Total= \$804,466
- **HVAC & Air Compressor, 2024-25 Fiscal Year**
 - Completed by Oak Brook Mechanical Services
 - Total= *Closeout Paperwork & Final Payment by 6/30*



KESLINGER BUS GARAGE

PROJECTS TO BE COMPLETED BY JUNE 30, 2025

- **Geneva High School**

- Health Life Safety, 2022-23 Fiscal Year
 - Contractor- Northwest Contractors
- Switchboard, 2021-22 Fiscal Year
 - Contractor- Facility Solutions Group

- **Fabyan Elementary**

- Health Life Safety, 2022-23 Fiscal Year
 - Contractor- Northwest Contractors

- **Harrison Street Elementary**

- Health Life Safety, 2022-23 Fiscal Year
 - Contractor- Northwest Contractors

- **Heartland Elementary**

- Health Life Safety, 2022-23 Fiscal Year
 - Contractor- Northwest Contractors

- **Mill Creek Elementary**

- Health Life Safety, 2022-23 Fiscal Year
 - Contractor- Northwest Contractors

- **Western Avenue Elementary**

- Health Life Safety, 2022-23 Fiscal Year
 - Contractor- Northwest Contractors

- **Williamsburg Elementary**

- Health Life Safety, 2022-23 Fiscal Year
 - Contractor- Northwest Contractors

TOTAL AMOUNTS PAID SINCE JULY 1, 2024

For 2024-25 Capital Improvements

Project	Contractor	Amount
Unit Ventilator at WAS	C. Acitelli Heating & Piping Contractors	\$3,071,350
Burner at FES	Johnson Controls	\$189,976
Boiler System at GHS & Hot Water Heater at FES & WES	Premier Mechanical	\$2,607,078.35
Roof at HES	Combined Roofing Services	\$545,800
Burgess Field Track & Turf at GHS	FieldTurf USA	\$1,254,449
Parking Lot at KBG	A. Lamp Concrete Contractors	\$804,466
Tuckpointing at FES	Otto Baum Company	\$109,764
HVAC & Air Compressor at KBG	Oak Brook Mechanical Services	\$348,098.40
Flooring Replacement	Consolidated Flooring	\$562,237
Paving for Playground Area at MCS	Paving Professional Paving & Concrete	\$46,724.51
Parking Lot at WES	Maul	\$24,868
TOTAL		\$9,564,811

For Continued Capital Improvements from Previous Year(s)

Project	Contractor	Amount
Emergency Back-up Generator at MCS & WAS	Powerlink Electric	\$229,628
Parking Lot at GHS & CESC	Abbey Paving & Sealcoating Co	\$62,708
Boiler Replacement at MCS	C. Acitelli Heating & Piping Contractors	\$46,350
Boiler Replacement at WAS	C. Acitelli Heating & Piping Contractors	\$74,599
Health Life Safety- District Wide	Northwest Contractors	\$312,828
Concrete Curb/Sidewalk Repairs throughout District	Eagle Concrete	\$86,382
TOTAL		\$812,495

GRAND TOTAL

\$10,377,306

PROJECT TOTALS LEFT TO BE PAID

Project	Contractor	Amount Remaining	Anticipated Final Payment by 6/30/2025?
Unit Ventilator at WAS	C. Acitelli Heating & Piping Contractors	\$327,650	Yes
Boiler System at GHS & Hot Water Heater at FES & WES	Premier Mechanical	\$117,922	Yes
HVAC & Air Compressor at KBG	Oak Brook Mechanical Services	\$121,901	Yes
Parking Lot at GHS & CESC	Abbey Paving & Sealcoating Co	\$230,000	Yes
Health Life Safety- District Wide	Northwest Contractors	\$207,379	Maybe
Switchboard at GHS	Facility Solutions Group	\$129,370	Maybe
TOTAL		\$1,134,222	

- **Geneva High School**

- Air Handling Unit & Chiller
- Library Renovation
- Elevator Modernization

- **Geneva Middle School North**

- Track Replacement

- **Heartland Elementary**

- Air Handling Unit & Chiller

- **Harrison Elementary**

- Air Handling Unit & Chiller
- Fire Alarm System

- **Mill Creek Elementary**

- Elevator Modernization

- **Keslinger Bus Garage**

- Parking Lot Expansion

2025-26 CAPITAL IMPROVEMENT PROJECTS

(PROJECTS APPROVED BY BOARD OF EDUCATION IN DECEMBER 2024)