



08/11/2014 19:17
ALBESSA.CHAVEZ

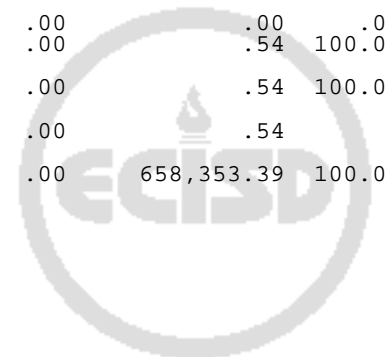
ECTOR COUNTY ISD, TX
673 NEW TECH HIGH STARTUP FUND
APRIL 30, 2014

P 1
glytddbud

FOR 2014 10

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
<u>00 GENERAL LEDGER AND REVENUE</u>							
57 Revenue-Local/Interm	0	0	0	-25,000.00	.00	25,000.00	100.0%
79 Non Op Rev-Oth Resou	-1,800,000	0	-1,800,000	-1,800,000.00	.00	.00	100.0%
89 Non Op Exp-Other Use	0	0	451,000	.00	.00	451,000.00	.0%
TOTAL GENERAL LEDGER AND REVENUE	-1,800,000	0	-1,349,000	-1,825,000.00	.00	476,000.00	135.3%
TOTAL REVENUES	-1,800,000	0	-1,800,000	-1,825,000.00	.00	25,000.00	
TOTAL EXPENSES	0	0	451,000	.00	.00	451,000.00	
<u>11 INSTRUCTION</u>							
63 Supplies & Materials	992,303	0	1,144,362	962,010.94	.00	182,351.06	84.1%
64 Other Operating Exp	23,311	0	20,748	20,747.11	.00	.89	100.0%
66 Capital Outlay	591,940	0	0	.00	.00	.00	.0%
TOTAL INSTRUCTION	1,607,554	0	1,165,110	982,758.05	.00	182,351.95	84.3%
TOTAL EXPENSES	1,607,554	0	1,165,110	982,758.05	.00	182,351.95	
<u>51 FACILITIES MAINT & OPERATIONS</u>							
63 Supplies & Materials	86,146	0	80,644	80,643.10	.00	.90	100.0%
TOTAL FACILITIES MAINT & OPERATIONS	86,146	0	80,644	80,643.10	.00	.90	100.0%
TOTAL EXPENSES	86,146	0	80,644	80,643.10	.00	.90	
<u>53 DATA PROCESSING SERVICES</u>							
63 Supplies & Materials	600	0	0	.00	.00	.00	.0%
66 Capital Outlay	105,700	0	103,246	103,245.46	.00	.54	100.0%
TOTAL DATA PROCESSING SERVICES	106,300	0	103,246	103,245.46	.00	.54	100.0%
TOTAL EXPENSES	106,300	0	103,246	103,245.46	.00	.54	
GRAND TOTAL	0	0	0	-658,353.39	.00	658,353.39	100.0%

** END OF REPORT - Generated by CHAVEZ, ALBESSA **



REPORT OPTIONS

Sequence	Field #	Total	Page Break
Sequence 1	2	Y	N
Sequence 2	10	Y	N
Sequence 3	0	N	N
Sequence 4	0	N	N

Report title:

673 NEW TECH HIGH STARTUP FUND

Includes accounts exceeding 0% of budget.

Print totals only: Y

Print Full or Short description: F

Print full GL account: N

Format type: 1

Double space: N

Suppress zero bal accts: Y

Include requisition amount: N

Print Revenues-Version headings: N

Print revenue as credit: Y

Print revenue budgets as zero: N

Include Fund Balance: N

Print journal detail: N

From Yr/Per: 2001/ 1

To Yr/Per: 2001/ 1

Include budget entries: Y

Incl encumb/liq entries: Y

Sort by JE # or PO #: J

Detail format option: 1

Include additional JE comments: N

Sort/Total Budget Rollup: N

Multiyear view: D

Amounts/totals exceed 999 million dollars: N

Year/Period: 2014/10

Print MTD Version: N

Roll projects to object: N

Carry forward code: 2

Field Name	Field Value
Fund	673
Function	
Object	
Sub-Object	
Department	
ProgramInten	
Project	
Character code	
Account type	
Account status	

