

Richmond-Burton Community High School District 157 Transportation
4213 US Hwy 12, Richmond Illinois 60071
(815) 678-2232

DATE: Sept 14th 2024
TO: Dr. Tom Lind
FROM: James Linak
RE: Sept Transportation Cost

MILES DRIVEN:	40,976.0
FUEL PURCHASED:	\$9,449.72
PAYROLL:	\$88,798.99
MISC. COST:	\$27,019.34
TOTAL COST:	\$125,268.05

DRIVERS:

Full-Time	26
Part-Time	1
Substitutions	
In Training	2

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RBCHS

	ATHLETIC	MILES	ACADEMIC	MILES	FIELD	MILES	VAN MILES
JUL.	\$7,546.10	2492	\$0.00	0	\$0.00	0	
AUG.	\$3,879.90	853	\$0.00	0	\$0.00	0	
SEPT.	\$8,832.70	1894			\$0.00	0	140
OCT.							
NOV.							
DEC.					\$0.00	0	0
JAN.					\$0.00	0	0
FEB.							
MAR.					\$0.00	0	
APR.							
MAY							
JUN.			\$0.00	0	\$0.00	0	
TOTAL	\$20,258.70	5239	\$0.00	0	\$0.00	0	140

NMS

	ATHLETIC MILES		FIELD	MILES	D2 COMBINED TRIPS	
					FIELD	MILES
JUL.						
AUG.		0		\$0.00	0	\$0.00
SEPT.	\$1,921.45	419		\$0.00	0	\$0.00
OCT.						\$0.00
NOV.						\$0.00
DEC.						\$0.00
JAN.						\$0.00
FEB.						\$0.00
MAR.						
APR.						\$0.00
MAY						\$0.00
JUN.						
TOTAL	\$1,921.45	419		\$0.00	0	\$0.00

RGS

	FIELD	MILES
AUG.	\$0.00	0
SEPT.	\$0.00	0
OCT.	\$0.00	0
NOV.		
DEC.	\$0.00	0
JAN.	\$0.00	0
FEB.		
MAR.		
APR.		
MAY		
JUN.		
TOTAL	\$0.00	0

SGGS

	FIELD	MILES
AUG.	\$96.35	47
SEPT.	\$864.70	184
OCT.		
NOV.		
DEC.		
JAN.	\$0.00	0
FEB.		
MAR.		
APR.		
MAY		
JUN.		
TOTAL	\$961.05	231

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RBCHS

	ENROLLMENT	ISSUED	REPEATS	SUSPENSIONS	PERCENTILE
JUL.	0	0	0	0	
AUG.	528	0	0	0	0.00
SEPT.	528	0	0	0	0.00
OCT.		0	0	0	#DIV/0!
NOV.		0	0	0	#DIV/0!
DEC.		0	0	0	#DIV/0!
JAN.		0	0	0	#DIV/0!
FEB.		0	0	0	#DIV/0!
MAR.		0	0	0	#DIV/0!
APR.		0	0	0	#DIV/0!
MAY		0	0	0	#DIV/0!
JUN.					0.00
TOTAL	528	0	0	0	0.0

RGS

	ENROLLMENT	ISSUED	REPEATS	SUSPENSIONS	PERCENTILE
JUL.		0	0	0	
AUG.	410	0	0	0	0.00
SEPT.	410	1	0	0	0.24
OCT.			0	0	#DIV/0!
NOV.			0	0	#DIV/0!
DEC.			0	0	#DIV/0!
JAN.			0	0	#DIV/0!
FEB.			0	0	#DIV/0!
MAR.					#DIV/0!
APR.				0	#DIV/0!
MAY			0	0	#DIV/0!
JUN.					0.00
TOTAL	410	1	0	0	0.2

NMS

	ENROLLMENT	ISSUED	REPEATS	SUSPENSIONS	PERCENTILE
JUL.		0	0	0	#DIV/0!
AUG.	378	0	0	0	0.00
SEPT.	379	2	0	0	0.53
OCT.			0	0	#DIV/0!
NOV.			0	0	#DIV/0!
DEC.			0	0	#DIV/0!
JAN.			0	0	#DIV/0!
FEB.				0	#DIV/0!
MAR.			0	0	#DIV/0!
APR.			0	0	#DIV/0!
MAY			0	0	#DIV/0!
JUN.					0.00
TOTAL	379	2	0	0	0.5

SGGS

	ENROLLMENT	ISSUED	REPEATS	SUSPENSIONS	PERCENTILE
JUL.		0	0	0	
AUG.	317	0	0	0	0.00
SEPT.	318	1	0	0	0.31
OCT.		0	0	0	#DIV/0!
NOV.		0	0	0	#DIV/0!
DEC.			0	0	#DIV/0!
JAN.		0	0	0	#DIV/0!
FEB.				0	#DIV/0!
MAR.		0	0	0	#DIV/0!
APR.			0	0	#DIV/0!
MAY		0	0	0	#DIV/0!
JUN.					0.00
TOTAL	318	1	0	0	0.3

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UTILITIES:

Com Ed
Frontier

SPECIAL EDUCATION

Top Line Trans	\$1,290.00
Chain O'Lakes Transportation	\$18,460.00
Brex Solutions	\$5,025.00

REIMBURSEMENT AND PHYSICALS:

Kim Karaszewski	\$50.00
Northwestern Med Occ Health	\$750.00
Jim Linak	\$134.15

STAFF TRAINING

Secretary of state
Reginal Office ED

OFFICE SUPPLIES:

1st AYD Corpotation Mastercard	\$1,246.55
Amazon	\$63.64

BUILDING MAINTANANCE

JBT

VEHICLE EQUIPMENT

Tyler Tech
Midwest Trans
Benny's Service
Menards

\$27,019.34