

***Killeen Independent School District
Board Agenda Item Information Sheet***

Date: February 20, 2025

Agenda Item Caption: Report on System Scorecard Priority Three: Financial Stewardship

Purpose of Agenda Item: Information only

Administrative Recommendation: None; for discussion

Background Information: As Killeen ISD endeavors to become a High-Performance management System, the district will utilize the System Scorecard to guide the work around three priorities: Student Success, Human Capital, and Financial Stewardship. The System Scorecard is a strategic performance management tool used to set and measure performance in a way that aligns with improvement strategies for an organization. KISD's System Scorecard houses the following information for each priority: timeline for strategic action rollout, problem area, reasons why the problems might exist, plans of action to address the problems, data, and short-term (lead measures) and long-term goals (lag measures) for improvement. The Priority Three report was last reviewed by the Board on November 19, 2024.

Fiscal Analysis: None

Regulatory Requirement: None

Contact Person for Additional Questions/Information:

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Attachments: Presentation

Signature Requested: No