

## AMENDMENTS TO THE 2013-14 OFFICIAL BUDGET

	BCR Number	Function 11	Function 12	Function 13	Function 21	Function 41	Function 51	Function 53	Function 61	Function 62	Function 81	Function 93	Other Uses	Total
<i>New Projects</i>														
<i>Revenue Adjustments to Existing Project:</i>														
1	<i>Ed Resources Coop</i>	7387/7433/7479	8,849	29,968	8,285	10,963	4,509	2,426						\$65,000
2	<i>Digital Knowledge Coop</i>	7405		21,000	12,116	13,704	2,780	400						\$50,000
3	<i>School and Community</i>	7409/7463									4,000			\$4,000
4	<i>Bilingual Coop</i>	7424/7490			12,825	9,656	849	2,050						\$25,380
5	<i>G/T Coop</i>	7447			17,921	456	2,405							\$20,782
6	<i>Consulting Services</i>	7492										350,000		\$350,000
<i>Appropriations From Fund Balance</i>														
1	<i>Centerwide</i>	7392/7439						1,550,000		75,000				\$1,625,000
<i>Budget Adjustments Among Functions:</i>														
			18,501	1,220	(23,601)	7,500	(3,620)							000
<i>Total</i>		<u>\$8,849</u>	<u>\$69,469</u>	<u>\$52,367</u>	<u>\$10,722</u>	<u>\$16,094</u>	<u>\$3,661</u>	<u>\$1,550,000</u>	<u>\$4,000</u>	<u>\$75,000</u>		<u>\$350,000</u>		<u>\$2,140,162</u>

BCR 7387- Increase appropriations to accommodate services  
 BCR 7392- Replace Network Equipment  
 BCR 7405- Increase appropriations to accommodate services  
 BCR 7409- Increase appropriations to accommodate services  
 BCR 7424- Increase appropriations to accommodate services  
 BCR 7433- Increase appropriations to accommodate services

BCR 7439- Payment to South San ISD  
 BCR 7447- Increase appropriations to accommodate services  
 BCR 7463- Parent Symposium Conference  
 BCR 7479- Increase appropriations to accommodate services  
 BCR 7490- Dual Language Conference registration fees  
 BCR 7492- Increase appropriations to accommodate services