

# Opening of School Report

September 14, 2017

# Enrollment Numbers

- Enrollment at each site is a “nose” count during the first week of school
- Historically, the enrollment drops during the school year (PSEO, move-out, alternative school etc.)
- Final tallies are part of the audit and the numbers do shift during the school year.

# Wildwood Enrollment

	2010 -11	2011 -12	2012 -13	2013 -14	2014 -15	2015 -16	2016 -17	2017 -18
Kind.	183	184	179	187	185	159	145	184
Grade 1	190	192	195	212	207	199	174	189
Grade 2	207	198	200	211	220	220	208	197
Total	580	574	574	610	612	578	527	568

# Wildwood Homeroom Class Sizes

	2010 -11	2011 -12	2012 -13	2013 -14	2014 -15	2015 -16	2016 -17	2017 -18
Kind. Half	20.7	21.0	19.0	20.3	NA	NA	NA	NA
Kind. full	20.2	20.2	20.3	21.2	20.5	19.9	18.1	20.3
Grade 1	23.8	24.0	24.4	26.5	25.9	24.9	21.8	23.5
Grade 2	25.9	24.8	25.0	26.4	27.5	27.5	23.1	24.6

# OH Anderson Enrollment

	2010 -11	2011 -12	2012 -13	2013 -14	2014 -15	2015 -16	2016 -17	2017 -18
Grade 3	219	221	217	231	226	232	224	213
Grade 4	217	230	225	228	232	239	239	223
Grade 5	230	225	233	234	243	238	244	241
Total	666	676	675	693	701	709	707	677

# OH Anderson Class Sizes

	2010 -11	2011 -12	2012 -13	2013 -14	2014 -15	2015 -16	2016 -17	2017 -18
Grade 3	27.4	27.6	27.1	28.9	25.1	25.8	24.9	26.6
Grade 4	27.1	28.8	28.1	28.5	25.8	26.6	26.6	24.8
Grade 5	28.8	28.1	29.1	29.3	27	26.4	27.1	26.8

# Middle School Enrollment

	2010 -11	2011 -12	2012 -13	2013 -14	2014 -15	2015 -16	2016 -17	2017 -18
Grade 6	273	274	264	276	265	266	268	263
Grade 7	281	284	283	282	282	274	272	285
Grade 8	260	287	288	279	284	289	294	274
Total	814	845	835	837	831	829	834	822

# Middle School Averages

	2010 -11	2011 -12	2012 -13	2013 -14	2014 -15	2015 -16	2016 -17	2017 -18
English Ave.	26.1	25.7	27	26.3	26.5	26.7	27.8	27.4
Social Studies	27.2	28.2	27.8	27.5	27.7	27.3	27.8	27.4
Mathematics	22.8	23.2	23.3	24.6	24.5	23.8	26.1	26.5
Science	27.2	28.2	27.8	27.5	27.7	27.6	27.8	27.4
World languages	24.7	25	26.4	27.6	28	26.8	29.3	27.7



# High School Enrollment

	2010 -11	2011 -12	2012 -13	2013 -14	2014 -15	2015 -16	2016 -17	2017 -18
Grade 9	296	285	311	291	288	291	300	306
Grade 10	289	299	288	300	288	294	306	299
Grade 11	303	297	301	285	300	284	291	301
Grade 12	300	301	295	290	275	298	288	281
Total	1188	1187	1199	1166	1151	1167	1185	1187

# High School Averages

	2010 -11	2011 -12	2012 -13	2013 -14	2014 -15	2015 -16	2016 -17	2017 -18
English Ave.	26	26	27	26	25.8	27.8	28.9	25.8
Social Studies	30	29	31	28	29.1	28.4	28.9	28.2
Mathematics	28	28	26	26	25.7	27.2	25.9	26.2
Science	28	28	29	26	27.3	26	28.8	27.3
World languages	27	25	26	26	24.9	26	27.2	24.9

# High School Averages

	2010 -11	2011 -12	2012 -13	2013 -14	2014 -15	2015 -16	2016 -17	2017 -18
Business	27	24	26	24	25.6	14.8	0	0
FACS	26	25	22	20	25.3	22.7	25.8	23.1
PHY Ed	27	23	29	26	25.8	27.2	27.5	29.5
Health	29	30	27	30	28.7	28.9	27.5	27.6

# Total Enrollments

- Total Enrollment by building
  - Pre K (ECSE) 36
  - Wildwood 570 (up 41)
  - OH Anderson 677 (down 30)
  - Middle School 822 (down 12)
  - High School 1187 (up 2)
  - Enrollment budget prediction 3274 opening week  
3256

# Open Enrollment

- 2014-15 total enrollment was 3295
  - 487 applied 19% were enrolled (93 students)
- 2015-16 total enrollment was 3283
  - 359 applied 15% were enrolled (54 students)
- 2016-17 total enrollment was 3253
  - 375 applied 25% were enrolled (96 students)
- 2017-18 total enrollment was 3254
  - 378 applied 43% were enrolled (162 students)

# Enrollment

- Enrollment Committee
  - New board committee to monitor, examine, and evaluate enrollment
  - Review findings from the Open Enrollment Task Force