

Lake View TSSA	Total Allocated	\$79,380.00								
Goal # Action Step #	List Expense Here	Total	Salaries 100	*1.0725 NonCont *1.3134 Cont Employee Benefits 200	Purchased Professiona I & Tech Services 300	Other Purchased Services 500	Travel 580	Supplies and Materials 600	Property Including Equipment 700	Other 800
Goal 1 Step 2	Teacher Retention	\$2,000.00						\$2,000.00	Not allowed	Not allowed
Goal 1 Step 2	Student Recognition	\$1,900.00						\$1,900.00	Not allowed	Not allowed
Goal 1 Step 5	Para Professionals	\$75,274.00	\$68,000.80	\$7,273.20					Not allowed	Not allowed
									Not allowed	Not allowed
									Not allowed	Not allowed
									Not allowed	Not allowed
									Not allowed	Not allowed
	Total Subcategories	\$79,174.00	\$68,000.80	\$7,273.20	\$0.00	\$0.00	\$0.00	\$3,900.00	Not allowed	Not allowed
	24-25 FINAL EXP	\$76,598.41	\$66,910.34	\$5,263.86	\$547.40		\$1,791.40	\$2,085.41		

**Goal 1- ACTION PLAN**

**Goal 1- Kindergarten:**  
 68% of students will blend 10 or more Whole Words Read by the EOY benchmark period as determined by the Acadience benchmark assessment.  
 1st Grade-69% of students will read 47 WPM AND with 90% Accuracy based on the EOY benchmark period.  
 2nd Grade-79% of students will read 87 WPM AND with 97% Accuracy based on the EOY benchmark period.  
 3rd Grade-79% of students will read 100 WPM AND with 97% Accuracy based on the EOY benchmark period.  
 4th Grade-75% of students will read 115 WPM AND with 98% Accuracy based on the EOY benchmark period.  
 5th Grade-64% of students will read 130 WPM AND with 99% Accuracy based on the EOY benchmark period.

**Tasks/Activities**

*What specific tasks/activities will need to be done to help reach your goal?*

- 1 Use adopted tier 1 programs with fidelity (SuperKids and Wonders)
- 2 Recognition of students and teachers for doing great things with Tier 1 Instruction and Behavior (\$3,900)
- 3 Coaching cycles and feedback for paraprofessionals and teachers to improve instruction and program implementation.
- 4 Begin progress monitoring at the beginning of the year according to district PM expectations for all students.
- 5 Paraprofessionals will be hired and trained to support and reteach tier 1 instruction and provide small-group tier 2 and tier 3 instruction. (\$75,274)

**Review your progress with your leadership team once each trimester.**

Trimester Updates:	Date of Review	Measurement Used	Comments
Trimester 1:	11/14/24	Acadience Reading	BOY Proficiency: K- 34 %, 1st-58%, 2nd-65 %, 3rd-73 %, 4th-72%, 5th-57%
Trimester 2:	2/27/25	Acadience Reading	MOY Proficiency: K- 74%, 1st-69%, 2nd- 56%, 3rd- 71%, 4th-74%, 5th-65%
Trimester 3:	06/12/25	Acadience Reading	EOY Proficiency: K- 88%, 1st- 75%, 2nd- 72%, 3rd- 69%, 4th-75%, 5th-71%

**Procedures for evaluating success in reaching this goal. What summative evidence will be used to show you reached this goal on the final report?**

**Kindergarten**  
 Exit kinder with accuracy through skill 3 on 95% Phonics (extend through skill 5)  
 Letter names and sounds mastery by December 15  
 Use SuperKids explicit phonics routine, phonemic awareness daily lessons, assessment, and intervention.

**First Grade**  
 Begin Acadience Progress Monitoring on Oral Reading Fluency by October 15.  
 Exit first grade with accuracy through skill 9 on 95% Phonics (extend through skill 15); assess students on the 95% fluency passage prior to advancing to the next skill. (SKILL ACCURACY THROUGH 9)  
 Use SuperKids explicit phonics routine, phonemic awareness daily lessons, assessment, and intervention.

**Second Grade**  
 Exit second grade with accuracy through skill 9 on 95% Phonics (extend through skill 15). (SKILL ACCURACY/FLUENCY THROUGH SKILL 12?)  
 Use SuperKids explicit phonics routine, phonemic awareness daily lessons, assessment, and intervention.

**Third Grade**  
 Exit third grade with accuracy through skill 15 on 95% Phonics  
 Use Bridge the Gap daily for phonemic awareness

**Fourth Grade**  
 Exit fourth grade with accuracy through skill 15 on 95% Phonics (SKILL ACCURACY AND FLUENCY THROUGH 15)  
 Utilize REWARDS and Vocabulary Surge A

**Fifth Grade**  
 Provide interventions for students who have not shown accuracy through skill 15 on 95% Phonics.  
 Utilize REWARDS and Vocabulary Surge B

**Final Report- Complete after January 15 of the following year. What were the results of your  
EOY Proficiency: K- 88%, 1st- 75%, 2nd- 72%, 3rd- 69%, 4th-75%, 5th-71%**

**Kindergarten: Goal 68% - The team accomplished the set goal.**

**1st Grade: Goal 69% - The team accomplished the set goal.**

**2nd Grade: Goal 79% - The team did not reach the set goal (7%below).**

**3rd Grade: Goal 79% -The team did not reach the set goal (10%below).**

**4th Grade: Goal 75%- The team accomplished the set goal.**

**5th Grade: Goal 64%- The team accomplished the set goal.**