

## CAMPUS FUNDING

Campus	Payroll Costs	Prof. Contracted Serv	Supplies/ Materials	Other Operating Costs	Cap. Out.- Build/Equip	Total
1	10,309,377	167,160	365,626	593,021	50,507	11,485,691
2	8,286,209	137,008	285,363	343,596	15,582	9,067,758
3	8,173,808	127,761	290,012	382,153	35,445	9,009,179
4	9,543,104	137,045	319,352	438,514	15,883	10,453,898
6	197,481	9,900	13,222	6,004		226,607
7	8,491,254	137,838	325,946	356,180	13,473	9,324,691
8	1,618,058	12,850	31,993	34,861		1,697,762
9	8,590,333	145,652	331,382	430,329		9,497,696
33	40,712	-	7,472	300		48,484
43	4,597,482	40,986	106,193	71,623		4,816,284
44	4,448,718	45,750	103,337	57,102	10,500	4,665,407
45	4,915,220	37,345	112,295	65,657	13,812	5,144,329
46	3,662,861	44,342	94,802	57,325		3,859,330
47	4,017,039	41,188	88,790	53,131	16,956	4,217,104
48	3,512,791	39,640	88,537	50,105		3,691,073
51	3,987,370	40,263	104,285	54,059	5,049	4,191,026
53	4,538,920	43,730	117,326	60,106	6,100	4,766,182
54	4,336,173	39,785	121,137	62,675	6,497	4,566,267
55	4,090,694	41,632	86,545	61,731	7,137	4,287,739
56	3,735	750	3,500	200		8,185
101	2,412,720	15,650	26,603	16,229		2,471,202
102	2,462,345	21,820	30,588	14,580		2,529,333
103	1,676,843	98,650	22,106	6,025		1,803,624
104	2,168,482	15,650	25,427	8,175		2,217,734
105	2,385,789	15,450	26,233	12,430		2,439,902
106	2,280,811	29,750	28,280	19,649		2,358,490
108	2,044,159	19,450	17,704	16,560		2,097,873
109	1,401,451	10,000	20,737	10,450		1,442,638
110	2,761,229	24,830	40,558	4,575		2,831,192
111	2,127,872	21,750	34,474	5,600		2,189,696
112	2,082,665	21,750	29,852	10,776		2,145,043
113	1,553,426	15,450	23,513	5,100		1,597,489
115	2,554,836	15,450	29,985	15,000		2,615,271
117	2,153,990	17,237	33,299	5,302		2,209,828
120	1,686,841	15,910	19,205	9,215		1,731,171
121	2,304,021	21,550	28,321	9,187		2,363,079
122	2,054,771	15,650	25,186	8,459		2,104,066
123	3,068,731	22,250	49,503	18,360		3,158,844
124	1,915,699	96,050	27,252	7,856		2,046,857
126	3,231,537	21,550	46,033	9,500		3,308,620
127	2,721	26,250	30,095	11,004		70,070
128	3,099,798	21,550	38,804	16,600		3,176,752
129	2,565,513	20,800	27,081	16,272		2,629,666

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130	3,422,362	21,544	47,106	18,125	18,695	3,527,832
131	1,775,569	15,650	24,927	5,850		1,821,996
132	2,220,008	21,550	37,518	13,617		2,292,693
133	3,115,394	104,250	33,760	18,886		3,272,290
134	3,181,780	21,550	44,085	15,414		3,262,829
135	2,769,017	22,560	54,984	8,070	18,695	2,873,326
136	3,229,910	22,750	44,178	16,670		3,313,508
137	3,642,407	21,750	52,378	13,163		3,729,698
138	2,350,142	21,750	29,078	13,675		2,414,645
139	2,378,152	24,950	33,493	12,810		2,449,405
140	2,491,780	20,800	31,372	15,126		2,559,078
141	2,324,091	15,450	34,449	10,540		2,384,530
142	2,590,546	15,485	47,720	5,750		2,659,501
143	2,412,439	16,306	37,369	11,950	19,695	2,497,759
144	2,506,076	22,505	64,372	6,355	19,695	2,619,003
Total	132,516,926	1,408,708	2,324,375	1,036,619	142,831	137,429,459
		Local allocation per student				
	Elementary School	\$58				
	Middle School	\$69				
	High School	\$80				