

Buffalo-Hanover-Montrose Public Schools ISD #877  
Estimated Cost of District FY 2013-2015 Health and Safety Projects  
As of June 24, 2013

| Category            | Finance Code | 2012-13       | 2013-14       | 2014-15      |
|---------------------|--------------|---------------|---------------|--------------|
| Physical Hazards    | 347          | \$ 34,500.00  | \$ 34,500.00  | \$ 35,100.00 |
| Hazardous Substance | 349          | \$ 24,700.00  | \$ 16,500.00  | \$ 18,500.00 |
| Management          | 352          | \$ 86,100.00  | \$ 75,100.00  | \$ 70,100.00 |
| Asbestos            | 358          | \$ 26,900.00  | \$ 3,900.00   | \$ 33,900.00 |
| Fire Safety         | 363          | \$ 70,800.00  | \$ 49,100.00  | \$ 15,450.00 |
| Total               |              | \$ 243,000.00 | \$ 179,100.00 | \$173,050.00 |