

BADGER INDEPENDENT SCHOOL DISTRICT ISD 676

Long-Term Facilities Maintenance (LTFM)

7-10-23

Agenda:

1. LTFM Process Overview
2. Current LTFM Plan
3. Listening Session Review
4. Timeline
5. ICS Agreement



Jason Splett
Project
Development
Manager



LTFM Funding Formula

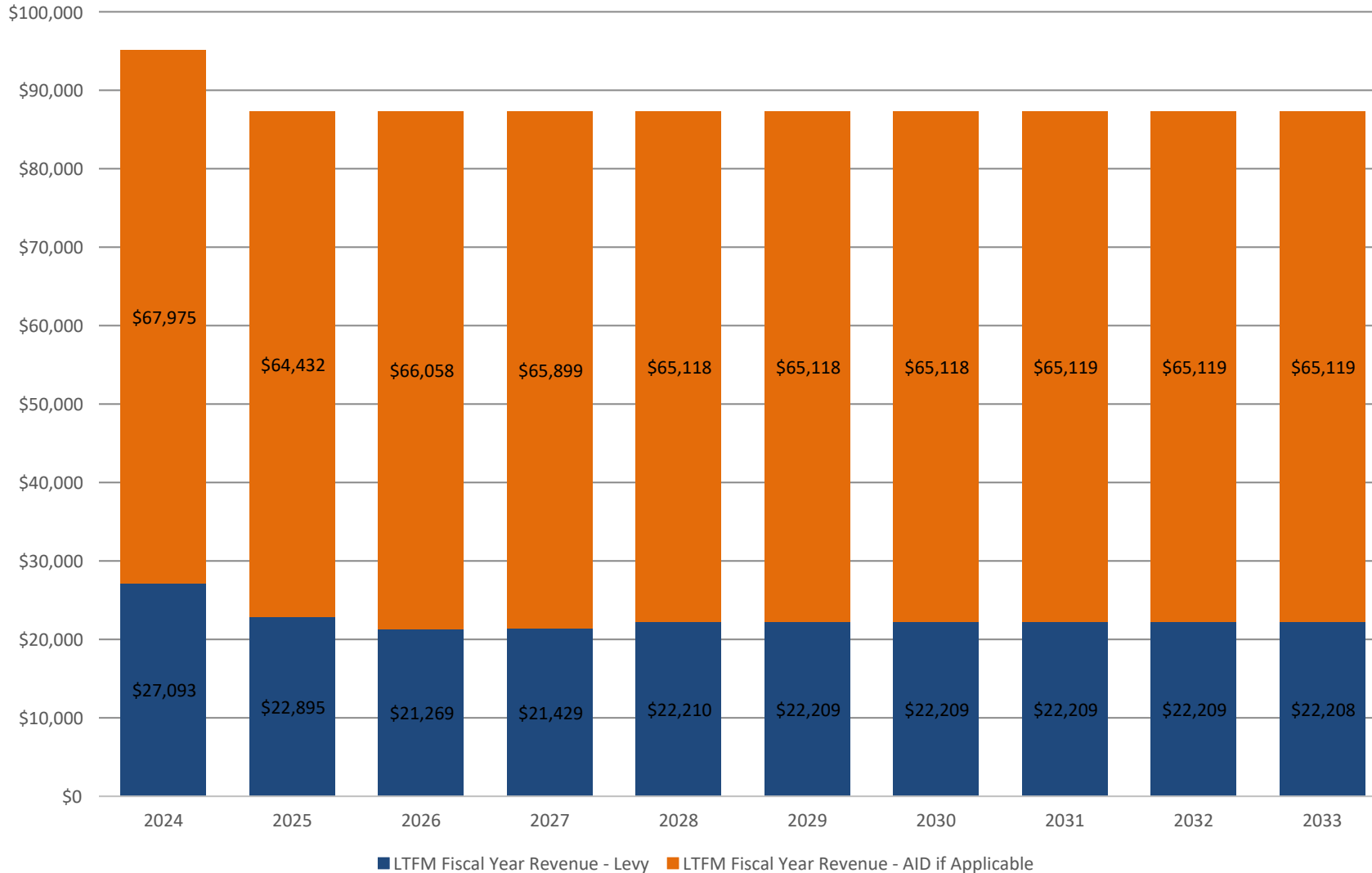
- $FY17 = APU \times (Building\ Age/35) \times \193
- $FY18 = APU \times (Building\ Age/35) \times \292
- $FY19+ = APU \times (Building\ Age/35) \times \380

Building Age / 35 Capped at 1.0

APU – Adjusted Pupil Unit

LTFM Funding Projection

BADGER LTFM FUNDING



PRIOR TO LTFM THE DISTRICT RECEIVED APPROXIMATELY \$13,500 ANNUALLY FOR DEFERRED MAINTENANCE

What is LTFM?

HEALTH AND SAFETY

- Physical Hazards
- Other Hazardous Materials
- Environmental H&S Management
- Asbestos Removal & Encapsulation
- Fire Safety
- Indoor Air Quality

ACCESSIBILITY

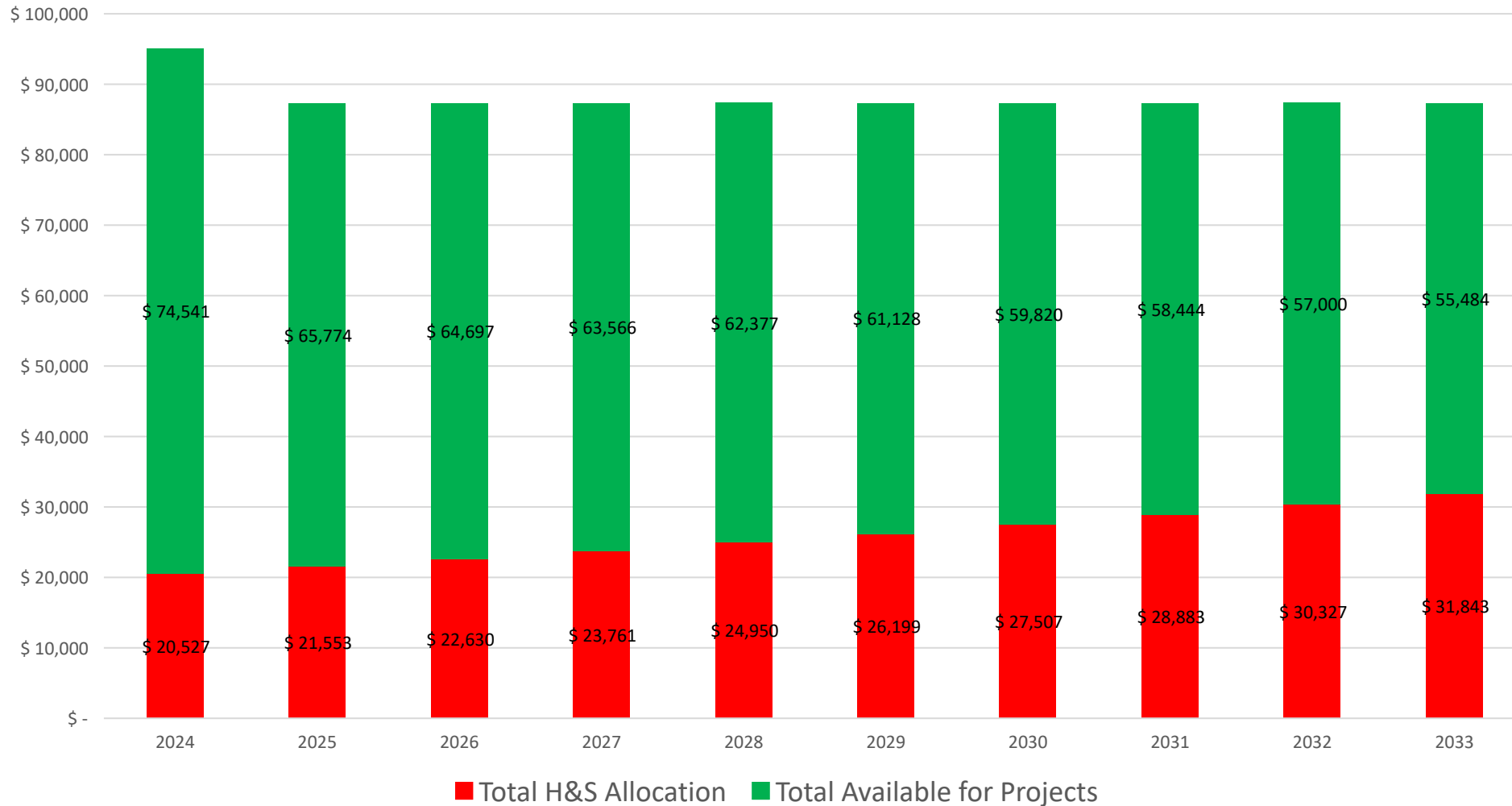
DEFERRED MAINTENANCE

- Building Envelope
- Building Hardware & Equipment
- Electrical
- Interior Surfaces
- Mechanical Systems
- Plumbing
- Professional Services & Salary
- Roof Systems
- Site Projects

LIKE FOR LIKE REPLACEMENT

LTFM Dollars Available

Badger LTFM Dollars Available for Deferred Maintenance



LTFM DEFERRED MAINTENANCE PLANNING

2023

- **Quonset Hut – East Door Replacement DONE**
- **Gym Scoreboard – 1 of the 2 DONE**
- **Drinking Fountain Replacement DONE**
- **Band/Choir Windows Replaced**
- **Annual Painting Allowance (School/Bus Garage/Arena)**
- **Concrete Replacement**
 - **Striker has been making repairs to the existing concrete.**
- **Mechanical Allowance – Steam Line Leaks**
 - **Peterson Sheetmetal was in several times making repairs**
- **Replace 1 of 2 Wash Bay Overhead Garage Door Opener**
 - **Oldest of them all, Striker did a repair to the chain. Not a priority at this time.**
- **Arena Bathroom Stalls –**
 - **Looking at alternative plans. Possibly redoing the stalls within the school and moving the existing over to the arena.**

LTFM DEFERRED MAINTENANCE PLANNING

2024

- **Replace the cage on the scoreboard**
- **Gutters at Main Entrance**
- **Replace/Remove Bus Garage Windows**
- **Annual Painting Allowance (School/Bus Garage/Arena)**
- **Carpet Replacement**
- **Concrete Replacement**
- **Replace Concrete Stairs with Steel**
- **Mechanical Allowance – Steam Line Leaks**
- **Electrical Repair Allowance**
- **Boiler Mushroom Shut-off Button**
- **Welding Exhaust**

2025

- **Indoor Air Quality Funding Source**
 - **Replace Ventilation Systems**
 - **Replace Temp. Controls**
 - **Upgrade Electrical Service to accommodate mechanical changes**
- **LTFM Funding Source**
 - **Replace Exterior Doors**
 - **Replace Electrical Panels**
 - **Replace 1951 Casework**
 - **Annual Painting Allowance**
 - **Boiler Replacement**
 - **Shower Piping Replacement**

LTFM DEFERRED MAINTENANCE PLANNING

Facility	System	Component	Year set of improvement	Costs per unit	Unit	Quantity	Regional Cost	Base Amount	Component subtotal	Soft Cost	Budget Amount	Budgetary Note	Description of components
Badger Arena	Interior Surfaces	Other	2024	\$ 500.00	Lump Sum	1	100%	\$ 500	\$ 525		\$ 525		Arena - Annual Interior Surface Allowance
Badger Community School	Building Envelope	Other	2024	\$ 125.00	Lf	150	100%	\$ 18,750	\$ 19,688		\$ 19,688	-SBO/LF For Gutter	Gutter Replacement/Installation from main entry east to the corner. Includes industrial heat tape in the gutters to keep from freezing.
Badger Community School	Building Hardware and Electrical	Scoreboard - Main	2024	\$ 2,500.00	Each	2	100%	\$ 5,000	\$ 5,250		\$ 5,250		Cage for new score board, current cages do not fit.
Badger Community School	Electrical	Other	2024	\$ 3,000.00	Lump Sum	1	100%	\$ 3,000	\$ 3,150		\$ 3,150		Misc Electrical Allowance
Badger Community School	Electrical	Wiring - Branch CCR	2024	\$ 2,000.00	Lump Sum	1	100%	\$ 2,000	\$ 2,100		\$ 2,100		Mushroom Button installed for the boilers.
Badger Community School	Interior Surfaces	Flooring - Carpet	2024	\$ 6.50	Sqft	1425	100%	\$ 9,263	\$ 9,726		\$ 9,726		Most of the carpet is in good condition. See map for select areas of fair (yellow) to poor (red) carpet locations.
Badger Community School	Interior Surfaces	Other	2024	\$ 3,750.00	Allowance	1	100%	\$ 3,750	\$ 3,938		\$ 3,938		Annual Interior Surface Allowance
Badger Community School	Mechanical Systems	Mechanical Piping	2024	\$ 7,500.00	Allowance	1	100%	\$ 7,500	\$ 7,875		\$ 7,875		Annual Allowance - To repair steam leaks and other misc. mechanical repairs
Badger Community School	Mechanical Systems	Ventilation	2024	\$ 15,000.00	Lump Sum	1	100%	\$ 15,000	\$ 15,750		\$ 15,750		Shop area welding exhaust - Per mock up: need "snorkel" exhaust at the areas of work
Badger Community School	Site Projects	Concrete - Walks & Drive	2024	\$ 2,000.00	Allowance	1	100%	\$ 2,000	\$ 2,100		\$ 2,100		Annual Concrete Replacement Allowance
Badger Community School	Site Projects	Other	2024	\$ 15,000.00	Lump Sum	1	100%	\$ 15,000	\$ 15,750		\$ 15,750		Replace the weight room concrete stairs with steel
Bus Garage	Building Envelope	Windows - Punched	2024	\$ 90.00	Sqft	41	100%	\$ 3,690	\$ 3,875		\$ 3,875		Bus garage windows are in poor condition and should be replaced
District-Wide Health and	Environmental Health and	EHS/MS Fee	2024	\$ 4,818.00	Lump Sum	1	100%	\$ 4,818	\$ 5,059		\$ 5,059		
District-Wide Health and	Fire Safety	Other	2024	\$ 8,000.00	Lump Sum	1	100%	\$ 8,000	\$ 8,400		\$ 8,400		
District-Wide Health and	Hazardous Materials	General Costs	2024	\$ 831.00	Lump Sum	1	100%	\$ 831	\$ 873		\$ 873		
District-Wide Health and	Physical Hazards	General Costs	2024	\$ 5,900.00	Lump Sum	1	100%	\$ 5,900	\$ 6,195		\$ 6,195		
Badger Arena	Electrical	Distribution / Panels	2025	\$ 5,000.00	Each	4	100%	\$ 20,000	\$ 22,050		\$ 22,050		The breaker panels in the 1951 sections are past their useful life. The gym stage breaker panel is in poor condition, with many of
Badger Arena	Interior Surfaces	Other	2025	\$ 500.00	Lump Sum	1	100%	\$ 500	\$ 551		\$ 551		Arena - Annual Interior Surface Allowance
Badger Arena	Site Projects	Paving - Mill & Overlay	2025	\$ 5.00	Sqft	10000	100%	\$ 50,000	\$ 55,125	27%	\$ 70,009		The SW parking lot is starting to crack heavily and should be replaced
Badger Community School	Building Envelope	Doors - Aluminum	2025	\$ 5,500.00	Each	26	100%	\$ 143,000	\$ 157,658		\$ 157,658		The existing hollow metal doors are showing signs of rust and deterioration. The replacement will be with Aluminum.
Badger Community School	Building Envelope	Exterior Door Hardware	2025	\$ 2,700.00	Each	26	100%	\$ 70,200	\$ 77,396		\$ 77,396		The existing hollow metal doors are showing signs of rust and deterioration. The replacement will be with Aluminum.
Badger Community School	Building Hardware and Electrical	Audio Equipment	2025	\$ 12,700.00	Lump Sum	1	100%	\$ 12,700	\$ 14,002	27%	\$ 17,783		Replace the Gym Audio System
Badger Community School	Electrical	Other	2025	\$ 3,000.00	Lump Sum	1	100%	\$ 3,000	\$ 3,308		\$ 3,308		Misc Electrical Allowance
Badger Community School	Electrical	Power access (Outlets)	2025	\$ 475.00	Each	50	100%	\$ 23,750	\$ 26,184		\$ 26,184		Additional outlets per classroom + 1 additional in offices
Badger Community School	Indoor Air Quality	Ventilation / Air Handling	2025	\$ 90.00	Sqft	20000	100%	\$ 1,800,000	\$ 1,984,500	27%	\$ 2,520,315		Replace the 1951 Steam Areas with Hot Water
Badger Community School	Indoor Air Quality	Ventilation / Air Handling	2025	\$ 60.00	Each	26600	100%	\$ 1,596,000	\$ 1,759,590	27%	\$ 2,234,679		Replace Ventilation in the 1988 portion of the facility
Badger Community School	Interior Surfaces	Casework - Classroom (L	2025	\$ 600.00	Lf	60	100%	\$ 36,000	\$ 39,690		\$ 39,690		The cabinetry in the 1951 classrooms is beyond its useful life and should be planned for replacement. Assume upper and lower ca
Badger Community School	Interior Surfaces	Other	2025	\$ 3,750.00	Allowance	1	100%	\$ 3,750	\$ 4,134		\$ 4,134		Annual Interior Surface Allowance
Badger Community School	Mechanical Systems	Boilers	2025	\$ 200,000.00	Each	2	100%	\$ 400,000	\$ 441,000	27%	\$ 560,070		The boilers are past their useful life and should be replaced with new high efficiency boilers
Badger Community School	Mechanical Systems	Fire Alarm Control Panel	2025	\$ 2.25	Sqft	41345	100%	\$ 93,026	\$ 102,561		\$ 102,561		Replace the fire alarm system with new
Badger Community School	Mechanical Systems	Mechanical Piping	2025	\$ 7,500.00	Allowance	1	100%	\$ 7,500	\$ 8,269		\$ 8,269		Annual Allowance - Steam Leaks/Misc Repair
Badger Community School	Plumbing	Domestic Plumbing	2025	\$ 50.00	Lf	300	100%	\$ 15,000	\$ 16,538	27%	\$ 21,003		1951 Locker Room Galvanized Piping Replacement
Badger Community School	Site Projects	Concrete - Walks & Drive	2025	\$ 5,000.00	Allowance	1	100%	\$ 5,000	\$ 5,513		\$ 5,513		Annual Concrete Replacement Allowance
Badger Community School	Site Projects	Drainage	2025	\$ 100,000.00	Lump Sum	1	100%	\$ 100,000	\$ 110,250	27%	\$ 140,018		Carpenter Avenue Drainage Corrections
Bus Garage	Electrical	Distribution / Panels	2025	\$ 5,000.00	Sqft	2	100%	\$ 10,000	\$ 11,025		\$ 11,025		The distribution/breaker panels are in rough shape but still working.
District-Wide Health and	Environmental Health and	EHS/MS Fee	2025	\$ 4,818.00	Lump Sum	1	100%	\$ 4,818	\$ 5,312		\$ 5,312		
District-Wide Health and	Fire Safety	Other	2025	\$ 8,000.00	Lump Sum	1	100%	\$ 8,000	\$ 8,820		\$ 8,820		
District-Wide Health and	Hazardous Materials	General Costs	2025	\$ 831.00	Lump Sum	1	100%	\$ 831	\$ 916		\$ 916		
District-Wide Health and	Physical Hazards	General Costs	2025	\$ 5,900.00	Lump Sum	1	100%	\$ 5,900	\$ 6,505		\$ 6,505		
Badger Arena	Interior Surfaces	Other	2026	\$ 500.00	Lump Sum	1	100%	\$ 500	\$ 579		\$ 579		Arena - Annual Interior Surface Allowance
Badger Community School	Building Envelope	Truckpointing	2026	\$ 37.15	Sqft	3000	100%	\$ 111,450	\$ 129,017	27%	\$ 169,852		The existing 1951 portions of the exterior south and east elevations are in need of tuck-pointing
Badger Community School	Building Envelope	Windows - Punched	2026	\$ 70.00	Sqft	840	100%	\$ 58,800	\$ 68,068		\$ 68,068		The exterior windows are all primarily original to the 1988 construction and are aluminum clad wood windows. These systems shc
Badger Community School	Electrical	Other	2026	\$ 3,000.00	Lump Sum	1	100%	\$ 3,000	\$ 3,473		\$ 3,473		Misc Electrical Allowance
Badger Community School	Interior Surfaces	Flooring - VCT	2026	\$ 4.50	Sqft	1045	100%	\$ 4,703	\$ 5,444		\$ 5,444		The VCT in the "RED" areas are in poor condition. See map for locations
Badger Community School	Interior Surfaces	Other	2026	\$ 3,750.00	Allowance	1	100%	\$ 3,750	\$ 4,341		\$ 4,341		Annual Interior Surface Allowance
Badger Community School	Mechanical Systems	Mechanical Piping	2026	\$ 7,500.00	Allowance	1	100%	\$ 7,500	\$ 8,682		\$ 8,682		Annual Allowance - Steam Leaks/Misc Repairs
Badger Community School	Site Projects	Concrete - Walks & Drive	2026	\$ 5,000.00	Allowance	1	100%	\$ 5,000	\$ 5,788		\$ 5,788		Annual Concrete Replacement Allowance
Bus Garage	Building Envelope	Exterior Door Hardware	2026	\$ 400.00	Each	6	100%	\$ 2,400	\$ 2,778		\$ 2,778		Add Deadbolts to the existing doors to increase security
District-Wide Health and	Environmental Health and	EHS/MS Fee	2026	\$ 4,818.00	Lump Sum	1	100%	\$ 4,818	\$ 5,577		\$ 5,577		
District-Wide Health and	Fire Safety	Other	2026	\$ 8,000.00	Lump Sum	1	100%	\$ 8,000	\$ 9,261		\$ 9,261		
District-Wide Health and	Hazardous Materials	General Costs	2026	\$ 831.00	Lump Sum	1	100%	\$ 831	\$ 962		\$ 962		
District-Wide Health and	Physical Hazards	General Costs	2026	\$ 5,900.00	Lump Sum	1	100%	\$ 5,900	\$ 6,830		\$ 6,830		
Badger Arena	Interior Surfaces	Other	2027	\$ 500.00	Lump Sum	1	100%	\$ 500	\$ 608		\$ 608		Arena - Annual Interior Surface Allowance
Badger Community School	Electrical	Other	2027	\$ 3,000.00	Lump Sum	1	100%	\$ 3,000	\$ 3,647		\$ 3,647		Misc Electrical Allowance
Badger Community School	Interior Surfaces	Other	2027	\$ 3,750.00	Allowance	1	100%	\$ 3,750	\$ 4,558		\$ 4,558		Annual Interior Surface Allowance
Badger Community School	Site Projects	Concrete - Walks & Drive	2027	\$ 5,000.00	Allowance	1	100%	\$ 5,000	\$ 6,078		\$ 6,078		Annual Concrete Replacement Allowance
Bus Garage	Building Envelope	Metal Panels - Corrugate	2027	\$ 5,000.00	Lump Sum	1	100%	\$ 5,000	\$ 6,078		\$ 6,078		Repair damaged metal wall panel sections
District-Wide Health and	Environmental Health and	EHS/MS Fee	2027	\$ 4,818.00	Lump Sum	1	100%	\$ 4,818	\$ 5,856		\$ 5,856		
District-Wide Health and	Fire Safety	Other	2027	\$ 8,000.00	Lump Sum	1	100%	\$ 8,000	\$ 9,724		\$ 9,724		
District-Wide Health and	Hazardous Materials	General Costs	2027	\$ 831.00	Lump Sum	1	100%	\$ 831	\$ 1,010		\$ 1,010		
District-Wide Health and	Physical Hazards	General Costs	2027	\$ 5,900.00	Lump Sum	1	100%	\$ 5,900	\$ 7,171		\$ 7,171		
Badger Arena	Interior Surfaces	Other	2028	\$ 500.00	Lump Sum	1	100%	\$ 500	\$ 638		\$ 638		Arena - Annual Interior Surface Allowance

LTFM DEFERRED MAINTENANCE PLANNING

Facility	System	Component	Year set of improvement	Costs per unit	Unit	Quantity	Regional Cost	Base Amount	Component Subtotal	Soft Cost	Budget Amount	Budgetary Note	Description of components
Badger Community Scho	Electrical	Other	2028	\$ 3,000.00	Lump Sum	1	100%	\$ 3,000	\$ 3,829		\$ 3,829		Misc Electrical Allowance
Badger Community Scho	Interior Surfaces	Other	2028	\$ 3,750.00	Allowance	1	100%	\$ 3,750	\$ 4,786		\$ 4,786		Annual Interior Surface Allowance
Badger Community Scho	Plumbing	Domestic Water Heating	2028	\$ 5,000.00	Each	2	100%	\$ 10,000	\$ 12,763		\$ 12,763		Replace the domestic water heaters for the bathrooms and the wash bay
Badger Community Scho	Plumbing	Plumbing fixture valves	2028	\$ 600.00	Each	18	100%	\$ 10,800	\$ 13,784		\$ 13,784		Replace manual flush valves with auto valves
Badger Community Scho	Site Projects	Concrete - Walks & Drive	2028	\$ 5,000.00	Allowance	1	100%	\$ 5,000	\$ 6,381		\$ 6,381		Annual Concrete Replacement Allowance
District-Wide Health and	Environmental Health ar	EHSMfee	2028	\$ 4,818.00	Lump Sum	1	100%	\$ 4,818	\$ 6,149		\$ 6,149		
District-Wide Health and	Fire Safety	Other	2028	\$ 8,000.00	Lump Sum	1	100%	\$ 8,000	\$ 10,210		\$ 10,210		
District-Wide Health and	Hazardous Materials	General Costs	2028	\$ 831.00	Lump Sum	1	100%	\$ 831	\$ 1,061		\$ 1,061		
District-Wide Health and	Physical Hazards	General Costs	2028	\$ 5,900.00	Lump Sum	1	100%	\$ 5,900	\$ 7,530		\$ 7,530		
Badger Arena	Interior Surfaces	Other	2029	\$ 500.00	Lump Sum	1	100%	\$ 500	\$ 670		\$ 670		Arena - Annual Interior Surface Allowance
Badger Community Scho	Electrical	Other	2029	\$ 3,000.00	Lump Sum	1	100%	\$ 3,000	\$ 4,020		\$ 4,020		Misc Electrical Allowance
Badger Community Scho	Interior Surfaces	Other	2029	\$ 3,750.00	Allowance	1	100%	\$ 3,750	\$ 5,025		\$ 5,025		Annual Interior Surface Allowance
Badger Community Scho	Roof Systems	Roofing - EPDM	2029	\$ 15.00	Sqft	14301	100%	\$ 214,515	\$ 287,471		\$ 287,471		Replace 1951 Section of Roofing
Badger Community Scho	Site Projects	Concrete - Walks & Drive	2029	\$ 5,000.00	Allowance	1	100%	\$ 5,000	\$ 6,700		\$ 6,700		Annual Concrete Replacement Allowance
Bus Garage	Mechanical Systems	Furnace	2029	\$ 25,000.00	Lump Sum	1	100%	\$ 25,000	\$ 33,502		\$ 33,502		Three furnaces in the bus garage and 1 reznor unit
District-Wide Health and	Environmental Health ar	EHSMfee	2029	\$ 4,818.00	Lump Sum	1	100%	\$ 4,818	\$ 6,457		\$ 6,457		
District-Wide Health and	Fire Safety	Other	2029	\$ 8,000.00	Lump Sum	1	100%	\$ 8,000	\$ 10,721		\$ 10,721		
District-Wide Health and	Hazardous Materials	General Costs	2029	\$ 831.00	Lump Sum	1	100%	\$ 831	\$ 1,114		\$ 1,114		
District-Wide Health and	Physical Hazards	General Costs	2029	\$ 5,900.00	Lump Sum	1	100%	\$ 5,900	\$ 7,907		\$ 7,907		
Badger Arena	Building Envelope	Metal Panels - Corrugate	2030	\$ 3,000.00	Lump Sum	1	100%	\$ 3,000	\$ 4,221		\$ 4,221		Repair small damaged section
Badger Arena	Interior Surfaces	Other	2030	\$ 500.00	Lump Sum	1	100%	\$ 500	\$ 704		\$ 704		Arena - Annual Interior Surface Allowance
Badger Community Scho	Electrical	Other	2030	\$ 3,000.00	Lump Sum	1	100%	\$ 3,000	\$ 4,221		\$ 4,221		Misc Electrical Allowance
Badger Community Scho	Interior Surfaces	Other	2030	\$ 3,750.00	Allowance	1	100%	\$ 3,750	\$ 5,277		\$ 5,277		Annual Interior Surface Allowance
Badger Community Scho	Site Projects	Concrete - Walks & Drive	2030	\$ 5,000.00	Allowance	1	100%	\$ 5,000	\$ 7,036		\$ 7,036		Annual Concrete Replacement Allowance
Bus Garage	Building Hardware and E	Other	2030	\$ 2,500.00	Each	4	100%	\$ 10,000	\$ 14,071		\$ 14,071		Replace de-stratification fans in the bus garage fans
District-Wide Health and	Environmental Health ar	EHSMfee	2030	\$ 4,818.00	Lump Sum	1	100%	\$ 4,818	\$ 6,779		\$ 6,779		
District-Wide Health and	Fire Safety	Other	2030	\$ 8,000.00	Lump Sum	1	100%	\$ 8,000	\$ 11,257		\$ 11,257		
District-Wide Health and	Hazardous Materials	General Costs	2030	\$ 831.00	Lump Sum	1	100%	\$ 831	\$ 1,169		\$ 1,169		
District-Wide Health and	Physical Hazards	General Costs	2030	\$ 5,900.00	Lump Sum	1	100%	\$ 5,900	\$ 8,302		\$ 8,302		
Badger Arena	Interior Surfaces	Other	2031	\$ 500.00	Lump Sum	1	100%	\$ 500	\$ 739		\$ 739		Arena - Annual Interior Surface Allowance
Badger Community Scho	Building Envelope	Sealants	2031	\$ 5,000.00	Lump Sum	1	100%	\$ 5,000	\$ 7,387		\$ 7,387		Allowance for re-Joint Sealant Allowance
Badger Community Scho	Electrical	Other	2031	\$ 3,000.00	Lump Sum	1	100%	\$ 3,000	\$ 4,432		\$ 4,432		Misc Electrical Allowance
Badger Community Scho	Interior Surfaces	Other	2031	\$ 3,750.00	Allowance	1	100%	\$ 3,750	\$ 5,540		\$ 5,540		Annual Interior Surface Allowance
Badger Community Scho	Site Projects	Concrete - Walks & Drive	2031	\$ 5,000.00	Allowance	1	100%	\$ 5,000	\$ 7,387		\$ 7,387		Annual Concrete Replacement Allowance
District-Wide Health and	Environmental Health ar	EHSMfee	2031	\$ 4,818.00	Lump Sum	1	100%	\$ 4,818	\$ 7,118		\$ 7,118		
District-Wide Health and	Fire Safety	Other	2031	\$ 8,000.00	Lump Sum	1	100%	\$ 8,000	\$ 11,820		\$ 11,820		
District-Wide Health and	Hazardous Materials	General Costs	2031	\$ 831.00	Lump Sum	1	100%	\$ 831	\$ 1,228		\$ 1,228		
District-Wide Health and	Physical Hazards	General Costs	2031	\$ 5,900.00	Lump Sum	1	100%	\$ 5,900	\$ 8,717		\$ 8,717		
Badger Arena	Interior Surfaces	Other	2032	\$ 500.00	Lump Sum	1	100%	\$ 500	\$ 776		\$ 776		Arena - Annual Interior Surface Allowance
Badger Community Scho	Building Envelope	Sealants	2032	\$ 5,000.00	Lump Sum	1	100%	\$ 5,000	\$ 7,757		\$ 7,757		Allowance for re-Joint Sealant Allowance
Badger Community Scho	Electrical	Other	2032	\$ 3,000.00	Lump Sum	1	100%	\$ 3,000	\$ 4,654		\$ 4,654		Misc Electrical Allowance
Badger Community Scho	Interior Surfaces	Flooring - VCT	2032	\$ 4.50	Sqft	11480	100%	\$ 51,660	\$ 80,142		\$ 80,142		The VCT in the "yellow" areas are in fair condition and should be planned for replacement in the future. See map for locations
Badger Community Scho	Interior Surfaces	Other	2032	\$ 3,750.00	Allowance	1	100%	\$ 3,750	\$ 5,817		\$ 5,817		Annual Interior Surface Allowance
Badger Community Scho	Site Projects	Concrete - Walks & Drive	2032	\$ 5,000.00	Allowance	1	100%	\$ 5,000	\$ 7,757		\$ 7,757		Annual Concrete Replacement Allowance
District-Wide Health and	Environmental Health ar	EHSMfee	2032	\$ 4,818.00	Lump Sum	1	100%	\$ 4,818	\$ 7,474		\$ 7,474		
District-Wide Health and	Fire Safety	Other	2032	\$ 8,000.00	Lump Sum	1	100%	\$ 8,000	\$ 12,411		\$ 12,411		
District-Wide Health and	Hazardous Materials	General Costs	2032	\$ 831.00	Lump Sum	1	100%	\$ 831	\$ 1,289		\$ 1,289		
District-Wide Health and	Physical Hazards	General Costs	2032	\$ 5,900.00	Lump Sum	1	100%	\$ 5,900	\$ 9,153		\$ 9,153		
Badger Arena	Interior Surfaces	Other	2033	\$ 500.00	Lump Sum	1	100%	\$ 500	\$ 814		\$ 814		Arena - Annual Interior Surface Allowance
Badger Community Scho	Electrical	Other	2033	\$ 3,000.00	Lump Sum	1	100%	\$ 3,000	\$ 4,887		\$ 4,887		Misc Electrical Allowance
Badger Community Scho	Interior Surfaces	Other	2033	\$ 3,750.00	Allowance	1	100%	\$ 3,750	\$ 6,108		\$ 6,108		Annual Interior Surface Allowance
Badger Community Scho	Site Projects	Concrete - Walks & Drive	2033	\$ 5,000.00	Allowance	1	100%	\$ 5,000	\$ 8,144		\$ 8,144		Annual Concrete Replacement Allowance
District-Wide Health and	Environmental Health ar	EHSMfee	2033	\$ 4,818.00	Lump Sum	1	100%	\$ 4,818	\$ 7,848		\$ 7,848		
District-Wide Health and	Fire Safety	Other	2033	\$ 8,000.00	Lump Sum	1	100%	\$ 8,000	\$ 13,031		\$ 13,031		
District-Wide Health and	Hazardous Materials	General Costs	2033	\$ 831.00	Lump Sum	1	100%	\$ 831	\$ 1,354		\$ 1,354		
District-Wide Health and	Physical Hazards	General Costs	2033	\$ 5,900.00	Lump Sum	1	100%	\$ 5,900	\$ 9,610		\$ 9,610		

LTFM DEFERRED MAINTENANCE PLANNING



Instructions: Enter estimated, allowable LTFM expenditures (Fund 01 and/or Fund 06 only) under Minnesota Statutes 2021, section 123B.595, subd. 10. Enter by Uniform Financial and Accounting Reporting Standards (UFARS) finance code and by fiscal year in the cells provided.

District Info.		Enter Information		District Info.		Enter Information	
District Name:	Badger	Date:	7/10/2023				
District Number:	676	Email:	kricke@badger.k12.mn.us				
District Contact Name:	Kevin Rickett, Superintendent						
Contact Phone #	218-528-3201						

Fiscal Year (FY) Ending June 30

Health and Safety - this section excludes project costs in Category 2 of \$100,000 or more for which additional revenue is requested for Finance Codes 358, 363 and 366.

Finance Code	Category (1)	2023 (base year)	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
347	Physical Hazards	\$159	\$6,195	\$6,505	\$6,830	\$7,171	\$7,530	\$7,907	\$8,302	\$8,717	\$9,153	\$9,610
349	Other Hazardous Materials	\$0	\$873	\$916	\$962	\$1,010	\$1,061	\$1,114	\$1,169	\$1,228	\$1,289	\$1,354
352	Environmental Health and Safety Management	\$4,818	\$5,059	\$5,312	\$5,577	\$5,856	\$6,149	\$6,457	\$6,779	\$7,118	\$7,474	\$7,848
358	Asbestos Removal and Encapsulation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
363	Fire Safety	\$7,832	\$8,400	\$8,820	\$9,261	\$9,724	\$10,210	\$10,721	\$11,257	\$11,820	\$12,411	\$13,031
366	Indoor Air Quality	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Health and Safety Capital Projects	\$12,810	\$20,527	\$21,553	\$22,630	\$23,761	\$24,950	\$26,199	\$27,507	\$28,883	\$30,327	\$31,843

Health and Safety - Projects Costing \$100,000 or more per Project/Site/Year

Finance Code	Category (2)	2023 (base year)	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
358	Asbestos Removal and Encapsulation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
363	Fire Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
366	Indoor Air Quality	\$0	\$0	\$4,754,994	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Health and Safety Capital Projects \$100,000 or More	\$0	\$0	\$4,754,994	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Remodeling for Approved Voluntary Pre-K under Minnesota Statutes, section 124D.151

Finance Code	Category 3 (a)	2023 (base year)	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
355	Remodeling for prekindergarten (Pre-K) instruction approved by the commissioner.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Remodeling for Approved Voluntary Pre-K Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Remodeling for Gender-Neutral Single-User Restrooms

Finance Code	Category 3 (b) LTFM REVENUE EFFECTIVE FY 2025	2023 (base year)	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
UFARS Coding Pending	Remodeling for gender-neutral single user restroom per site.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Remodeling for Gender-Neutral Single User Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Accessibility

Finance Code	Category (4)	2023 (base year)	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
367	Accessibility	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Accessibility Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Deferred Capital Expenditures and Maintenance Projects

Finance Code	Category (5)	2023 (base year)	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
368	Building Envelope	\$24,368	\$23,563	\$235,054	\$234,698	\$6,078	\$0	\$0	\$4,221	\$7,387	\$7,757	\$0
369	Building Hardware and Equipment	\$6,823	\$5,250	\$17,783	\$0	\$0	\$0	\$0	\$14,071	\$0	\$0	\$0
370	Electrical	\$1,481	\$5,250	\$62,567	\$3,473	\$3,647	\$3,829	\$4,020	\$4,221	\$4,432	\$4,654	\$4,887
379	Interior Surfaces	\$0	\$14,189	\$44,375	\$10,364	\$5,166	\$5,424	\$5,695	\$5,981	\$6,279	\$6,575	\$6,922
380	Mechanical Systems	\$10,147	\$23,625	\$670,900	\$8,682	\$0	\$0	\$33,502	\$0	\$0	\$0	\$0
381	Plumbing	\$0	\$0	\$21,008	\$0	\$0	\$26,547	\$0	\$0	\$0	\$0	\$0
382	Professional Services and Salary	\$0	\$0	\$0	\$0	\$0	\$0	\$287,471	\$0	\$0	\$0	\$0
383	Roof Systems	\$0	\$17,850	\$215,540	\$5,788	\$6,078	\$6,381	\$6,700	\$7,036	\$7,387	\$7,757	\$8,144
384	Site Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Total Deferred Capital Expense and Maintenance	\$42,818	\$89,727	\$1,267,222	\$263,005	\$20,969	\$42,161	\$337,388	\$35,530	\$25,485	\$106,905	\$19,953
	Total Annual 10-Year Plan Expenditures	\$95,628	\$110,254	\$6,043,769	\$285,635	\$44,730	\$67,131	\$363,587	\$63,037	\$54,368	\$137,230	\$51,796

Fund Balance Section

Fund 01		2023 (base year)	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
	Beginning Fund Balance 01-467-XX	\$374,215	\$411,803	\$396,617	-\$804,830	-\$1,003,138	-\$960,541	-\$940,344	-\$1,216,604	-\$1,192,314	-\$1,159,355	-\$1,209,257
	LTFM Fiscal Year Revenue - Levy	\$25,240	\$27,093	\$22,895	\$21,269	\$21,429	\$22,210	\$22,209	\$22,209	\$22,209	\$22,209	\$22,208
	LTFM Fiscal Year Revenue - AID if Applicable	\$67,975	\$67,975	\$64,432	\$66,058	\$65,899	\$65,118	\$65,118	\$65,118	\$65,119	\$65,119	\$65,119
	LTFM Fiscal Year Revenue Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	LTFM Transfer IN from Fund 06 if applicable (see transfer guidance tab)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	LTFM Transfer OUT from Fund 01 if applicable (see transfer guidance tab)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	LTFM Transfer OUT if applicable - Special Legislation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	LTFM Estimated Fiscal Year Expenditures	\$95,628	\$110,254	\$1,288,775	\$285,635	\$44,730	\$67,131	\$363,587	\$63,037	\$54,368	\$137,230	\$51,796
	Ending Fiscal Year Fund Balance 01-467-XX	\$411,803	\$396,617	-\$804,830	-\$1,003,138	-\$960,541	-\$940,344	-\$1,216,604	-\$1,192,314	-\$1,159,355	-\$1,209,257	-\$1,173,726

Fund 06

	Beginning Fund Balance 06-467-XX	\$0	\$0	\$4,754,994	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	LTFM Fiscal Year Bonded Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	LTFM Fiscal Year Revenue Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	LTFM Transfer IN from Fund 01 if applicable (see transfer guidance tab)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	LTFM Transfer OUT from Fund 06 if applicable (see transfer guidance tab)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	LTFM Estimated Fiscal Year Expenditures	\$0	\$0	\$4,754,994	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ending Fiscal Year Fund Balance 06-467-XX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Steps to submit LTFM Plan



1. School Approves the district's detailed LTFM Plan
2. EXPENDITURE SHEET: Submit and electronic copy of the district's 10 year summary expenditure spreadsheet to MDE
3. REVENUE SHEET: Submit an electronic copy of the district's 10 year revenue spreadsheet to MDE
4. STATEMENT OF ASSURANCE: Superintendent
5. Review, Monitor and Update plan annually

Expenditure Sheet

Instructions: Enter estimated, allowable LTFM expenditures (Fund 01 and/or Fund 06 only) under Minnesota Statutes 2021, section 123B.595, subd. 10. Enter by Uniform Financial and Accounting Reporting Standards (UFARS) finance code and by fiscal year in the cells provided.

District Info.		Enter Information		District Info.		Enter Information	
District Name:	Badger	Date:	7/10/2023				
District Number:	676	Email:	kricke@badger.k12.mn.us				
District Contact Name:	Kevin Ricke, Superintendent						
Contact Phone #	218-528-3201						

Fiscal Year (FY) Ending June 30

		2023 (base year)	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033
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Health and Safety - this section excludes project costs in Category 2 of \$100,000 or more for which additional revenue is requested for Finance Codes 359, 363 and 366.												
Finance Code	Category (1)											
347	Physical Hazards	\$159	\$6,195	\$6,505	\$6,830	\$7,171	\$7,530	\$7,907	\$8,302	\$8,717	\$9,153	\$9,610
349	Other Hazardous Materials	\$0	\$873	\$916	\$962	\$1,010	\$1,061	\$1,114	\$1,169	\$1,228	\$1,289	\$1,354
352	Environmental Health and Safety Management	\$4,818	\$5,059	\$5,312	\$5,577	\$5,856	\$6,149	\$6,457	\$6,779	\$7,118	\$7,474	\$7,848
358	Asbestos Removal and Encapsulation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
363	Fire Safety	\$7,832	\$8,400	\$8,820	\$9,261	\$9,724	\$10,210	\$10,721	\$11,257	\$11,820	\$12,411	\$13,031
366	Indoor Air Quality	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Health and Safety Capital Projects		\$12,810	\$20,527	\$21,553	\$22,630	\$23,761	\$24,950	\$26,199	\$27,507	\$28,883	\$30,327	\$31,843

Health and Safety - Projects Costing \$100,000 or more per Project/Site/Year												
Finance Code	Category (2)											
358	Asbestos Removal and Encapsulation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
363	Fire Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
366	Indoor Air Quality	\$0	\$0	\$4,754,994	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Health and Safety Capital Projects \$100,000 or More		\$0	\$0	\$4,754,994	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Remodeling for Approved Voluntary Pre-K under Minnesota Statutes, section 124D.151												
Finance Code	Category 3 (a)											
355	Remodeling for prekindergarten (Pre-K) instruction approved by the commissioner.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Remodeling for Approved Voluntary Pre-K Projects		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Remodeling for Gender-Neutral Single-User Restrooms												
Finance Code	Category 3 (b) LTFM REVENUE EFFECTIVE FY 2025											
UFARS Coding Pending	Remodeling for gender-neutral single user restroom per site.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Remodeling for Gender-Neutral Single User Projects		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Accessibility												
Finance Code	Category (4)											
367	Accessibility	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Accessibility Projects		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

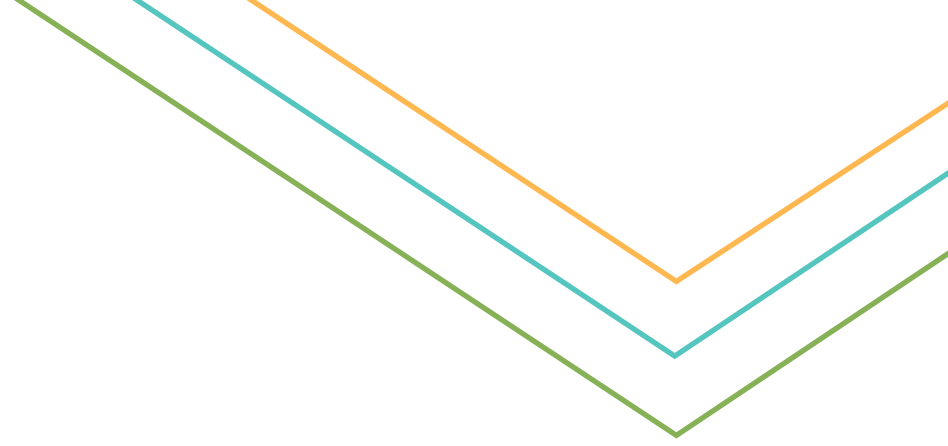
Deferred Capital Expenditures and Maintenance Projects												
Finance Code	Category (5)											
368	Building Envelope	\$24,368	\$23,563	\$235,054	\$234,698	\$6,078	\$0	\$0	\$4,221	\$7,387	\$7,757	\$0
369	Building Hardware and Equipment	\$6,823	\$5,250	\$17,783	\$0	\$0	\$0	\$0	\$14,071	\$0	\$0	\$0
370	Electrical	\$1,481	\$5,250	\$62,567	\$3,473	\$3,647	\$3,829	\$4,020	\$4,221	\$4,432	\$4,654	\$4,887
379	Interior Surfaces	\$0	\$14,189	\$44,375	\$10,364	\$5,166	\$5,424	\$5,695	\$5,981	\$6,279	\$6,575	\$6,922
380	Mechanical Systems	\$10,147	\$23,625	\$670,900	\$8,682	\$0	\$0	\$33,502	\$0	\$0	\$0	\$0
381	Plumbing	\$0	\$0	\$21,008	\$0	\$0	\$26,547	\$0	\$0	\$0	\$0	\$0
382	Professional Services and Salary	\$0	\$0	\$0	\$0	\$0	\$0	\$287,471	\$0	\$0	\$0	\$0
383	Roof Systems	\$0	\$17,850	\$215,540	\$5,788	\$6,078	\$6,381	\$6,700	\$7,036	\$7,387	\$7,757	\$8,144
384	Site Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Deferred Capital Expense and Maintenance		\$42,818	\$89,727	\$1,267,222	\$263,005	\$20,969	\$42,161	\$337,388	\$35,530	\$25,485	\$106,905	\$19,953
Total Annual 10-Year Plan Expenditures		\$95,628	\$110,254	\$6,043,769	\$285,635	\$44,730	\$67,131	\$363,587	\$63,037	\$54,368	\$137,230	\$51,796

Fund Balance Section

Fund 01												
	Beginning Fund Balance 01-467-XX	\$374,215	\$411,803	\$396,617	-\$804,830	-\$1,003,138	-\$960,541	-\$940,344	-\$1,216,604	-\$1,192,314	-\$1,159,355	-\$1,209,257
	LTFM Fiscal Year Revenue - Levy	\$25,240	\$27,093	\$22,895	\$21,269	\$21,429	\$22,210	\$22,209	\$22,209	\$22,209	\$22,209	\$22,208
	LTFM Fiscal Year Revenue - AID if Applicable	\$67,975	\$67,975	\$64,432	\$66,058	\$65,899	\$65,118	\$65,118	\$65,118	\$65,119	\$65,119	\$65,119
	LTFM Fiscal Year Revenue Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	LTFM Transfer IN from Fund 06 if applicable (see transfer guidance tab)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	LTFM Transfer OUT from Fund 01 if applicable (see transfer guidance tab)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	LTFM Transfer OUT if applicable - Special Legislation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	LTFM Estimated Fiscal Year Expenditures	\$95,628	\$110,254	\$1,288,775	\$285,635	\$44,730	\$67,131	\$363,587	\$63,037	\$54,368	\$137,230	\$51,796
Ending Fiscal Year Fund Balance 01-467-XX		\$411,803	\$396,617	-\$804,830	-\$1,003,138	-\$960,541	-\$940,344	-\$1,216,604	-\$1,192,314	-\$1,159,355	-\$1,209,257	-\$1,173,726

Fund 06												
	Beginning Fund Balance 06-467-XX	\$0	\$0	\$4,754,994	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	LTFM Fiscal Year Bonded Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	LTFM Fiscal Year Revenue Other	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	LTFM Transfer IN from Fund 01 if applicable (see transfer guidance tab)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	LTFM Transfer OUT from Fund 06 if applicable (see transfer guidance tab)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Transfers	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	LTFM Estimated Fiscal Year Expenditures	\$0	\$0	\$4,754,994	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Ending Fiscal Year Fund Balance 06-467-XX		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Revenue Application



FY 25 Long-Term Facilities Maintenance (LTFM) Ten-Year Revenue Projection					Revised 5/4/2023	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
676	<= Type in School District Number				n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
n/a	BADGER PUBLIC SCHOOL DISTRICT				n/a	Change only	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
n/a	n/a	n/a	if requiring levy	Payable 2023	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Calculations for Ten Year Projection					Pay 23	adjustments	LLC Certification	Current Estimate	n/a	n/a	n/a	n/a	n/a	n/a
n/a	n/a	LLC #	FY 2023	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	FY 2033
1	Type your district number in cell A2 (Minneapolis = 1.2)				n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
2	Type APU, health and safety and alternative facilities project, and bond estimates in lines 6a, 14, 16b to 18, 20, 21, 26, 27 and 50b				n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
3	Type debt excess, intermediate/coop district, and revenue reduction data in lines 13, 15, 23, 31, and 33				n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
4	Look-up data from following tabs				n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
5	Initial Formula Revenue				n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
6	Current year APU				57	n/a	229.80	238.18	229.81	229.81	229.81	229.81	229.81	229.81
6a	Additional Pre-K Pupil Units (line 19 of Pre-K application)				n/a	n/a	n/a							
6b	Total Adjusted Pupil Units = (6) + (6a)				n/a	n/a	n/a	238.18	229.81	229.81	229.81	229.81	229.81	229.81
7	District average building age (uncapped)				401	n/a	48.35	48.35	49.35	50.35	51.35	52.35	53.35	54.35
8	Formula allowance				n/a	n/a	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00	\$ 380.00
9	Building age ratio = (Lesser of 1 or (7) / 35)				402	n/a	n/a	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000
10	Initial revenue = (6) * (8) * (9)				403	n/a	87,324	90,509	87,327	87,327	87,327	87,327	87,327	87,327

Statement Of Assurance



General Information: Minnesota school districts, intermediate school districts, cooperative districts, joint powers applying for Long-Term Facilities Maintenance revenue (LTFM) under Minnesota Statutes 2022, section 123B.595 must annually complete the Application for Long-Term Facilities Maintenance Revenue – Statement of Assurances (ED-02477). The application must be submitted to the Minnesota Department of Education (MDE) by July 31, 2023. Submit to [Sarah C. Miller](mailto:Sarah.C.Miller@state.mn.us) (MDE.Facilities@state.mn.us) along with other required LTFM documentation. **Do not mail a hard copy. Please email this form with other required documentation.**

Identification Information

Name of District, Intermediate/Cooperative/Joint Powers Badger Independent School District	District Number and Type: 676-01	Date Submitted: 7-10-23
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Statement of Assurances

- All estimated expenditures included in the attached Ten-Year Plan Expenditure spreadsheet under Health and Safety and entered into the MDE Health and Safety data submission system are for allowed health and safety uses under Minnesota Statutes 2022, section 123B.595, subd. 10, paragraph (a), clause (3), Minnesota Statutes 2022, section 123B.57, subd. 6, and the MDE Long-Term Facilities Maintenance Guide for Allowable Expenditures, Section E, Health and Safety Qualifying Criteria, and Section F, Additional Requirements Regarding Health and Safety. None of the estimated expenditures included in the attached Ten-Year Plan Expenditure spreadsheet under Health and Safety and entered into the MDE Health and Safety System are for uses prohibited under Minnesota Statutes 2022, section 123B.595, subd. 11.
- All estimated expenditures included in the attached Ten-Year Plan Expenditure spreadsheet under Accessibility and Deferred Maintenance are for allowed uses under Minnesota Statutes 2022, section 123B.595, subd. 10, paragraph (a), clauses (1) and (2), and the MDE Long-Term Facilities Maintenance Guide for Allowable Expenditures, Section C, Deferred Maintenance Qualifying Criteria or Section D, Disabled Access Qualifying Criteria. None of the estimated expenditures included in the attached Ten-Year Plan Expenditure spreadsheet under Accessibility and Deferred Maintenance are for uses prohibited under Minnesota Statutes 2022, section 123B.595, subd. 11.
- All actual expenditures to be reported in Uniform Financial Accounting and Reporting Standards (UFARS) for FY 2025 under Finance Codes 347, 349, 352, 358, 363 and 366 will be for allowed health and safety uses under Minnesota Statutes 2022, section 123B.595, subd. 10, paragraph (a), clause (3), Minnesota Statutes 2022, section 123B.57, subd. 6, and the MDE Long-Term Facilities Maintenance Guide for Allowable Expenditures, Section E, Health and Safety Qualifying Criteria, and Section F, Additional Requirements Regarding Health and Safety. None of the actual expenditures reported in these finance codes will be for uses prohibited under Minnesota Statutes 2022, section 123B.595, subd. 11.
- All actual expenditures to be reported in UFARS for FY 2025 under Finance Codes 367, 368, 369, 370, 379, 380, 381, 382, 383 and 384 for Accessibility and Deferred Maintenance will be for allowed uses under Minnesota Statutes 2022, section 123B.595, subd. 10, paragraph (a), clauses (1) and (2), and the MDE Long-Term Facilities Maintenance Guide for Allowable Expenditures, Section C, Deferred Maintenance Qualifying Criteria or Section D, Disabled Access Qualifying Criteria. None of the actual expenditures reported in these finance codes will be for uses prohibited under Minnesota Statutes 2022, section 123B.595, subd. 11.
- The district will maintain a description of each project funded with long-term facilities maintenance revenue that will provide enough detail for an auditor to determine the cost of the project and if the work qualifies for revenue (Minn. Stat. 127A.41, subd. 3[2022]).
- The district's plan includes provisions for implementing a health and safety program that complies with health, safety and environmental regulations and best practices, including indoor air quality management and mandatory lead in water testing, remediation and reporting (Minn. Stat. 121A.335 [2022]). **The district's ten-year plan does not include a request for a second-time project cost for: (1) replacement of an existing mechanical ventilation system to the current Minnesota State Mechanical Code/American Society of Heating, Refrigerating, and Air-Conditioning Engineers (ASHRAE) guidelines; or, (2) to provide a level of approximately 15 Cubic Feet per Minute (CFM) per person.**

Certification of Statement of Assurances

Signature – Must be signed by Superintendent or Cooperative Unit Director: Kevin Ricke	Name – Superintendent or Cooperative Director (Please print) Kevin Ricke	Date: 7-10-23
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Board Resolution

EXTRACT OF MINUTES OF A MEETING
OF THE SCHOOL BOARD OF
BADGER PUBLIC SCHOOL, ISD 676
BADGER, MINNESOTA

Pursuant to due call and notice thereof, a regular meeting of the School Board of Independent School District No. 676 (BADGER PUBLIC SCHOOLS), State of Minnesota, was held on July 10, 2023 at 7:30 o'clock p.m., for the purpose in part, of approving the District's Fiscal year (FY) 25 Long-Term Facility Maintenance Ten-Year Plan as established in Minnesota Statutes, section 123B.595.

School Board Member _____ introduced the following resolution and moved its adoption:

Resolution Adopting Independent School District No. 676 FY 25 Long-Term Facilities Maintenance Ten-Year Plan

BE IT RESOLVED by the School Board of Independent School District No. 676, State of Minnesota, approves the attached FY 25 Long-Term Facilities Maintenance Ten-Year Plan.

The motion for the adoption of the foregoing resolution was duly seconded by Member _____ and, upon vote being taken thereon, the following voted in favor thereof: _____

and the following voted against the same:

Whereupon said resolution was declared duly passed and adopted.

STATE OF MINNESOTA)
) SS.
COUNTY OF _____)

I, the undersigned, being the fully qualified and acting Clerk of Independent School District No. 676, State of Minnesota, hereby certify that the attached and foregoing is a full, true, and correct transcript of the minutes of a meeting of the School Board of Independent School District No. 676, duly called and held on the date therein indicated insofar as said minutes relate to the adoption of a resolution approving the FY25 LTFM plan and that said resolution included therein is a full, true, and correct copy of the original thereof.

WITNESS MY HAND officially as such Clerk this 10th day of July 2023.

Clerk of the School Board
Independent School District 676





Next Steps:

1. Continue through planning process
2. IF NECESSARY – RESUBMIT LTFM PLAN TO MDE





Q & A

