

SUMMARY	
BUILDING	TOTAL COST
Arboretum	\$1,791,655.03
Heritage	\$5,179.00
Prairie	\$4,316,197.85
Intermediate	\$405,313.00
Middle School	\$1,544,698.00
High School	\$1,651,355.23
Bethel	\$160,600.00
Athletics	\$4,256.95
District Investment	\$9,879,255.06

ARBORETUM			
PROJECT	ANNUAL MAINT	QUOTE	VENDOR
School property signage		no quote	
Milestone camera management (District)		no quote	GlobalCom
additional cameras		no quote	GlobalCom
Clock/Bell/PA		\$366,730.00	GlobalCom
Exterior Door #2 Replacement		\$5,421.00	Vogel/Hellenbrand
Drywall and Wall Paper 2nd Grade		no quote	
Dumpster Asphalt Pad		no quote	GFL
Evaluation of site civil		\$587,344.71	
Playground (poured in place)		\$337,149.32	Midwest Playscapes
Garage Expansion/Tractor storage		\$250,000.00	Vogel
Inclusive Playground Equipment		\$92,000.00	Midwest Playscapes
Carpet Multiple Areas		\$63,455.00	H&R Carpet
Bridge Work		\$40,835.00	Vogel
Kitchen Floor - includes plumbing		\$21,984.00	Superior Epoxy/Hooper
Inductions Stoves 1st-4th		\$8,000.00	Grand Appliance
Concrete slab by Door #11		\$7,440.00	Vogel
Playground Mulch	X	\$5,358.00	JR's
Interior Window Staining		\$3,288.00	Five Star
Gym Floor Recoat	X	\$2,650.00	Stalker
		\$1,791,655.03	

HERITAGE			
PROJECT	ANNUAL MAINT	QUOTE	VENDOR
Interior Card Readers at 1st and 4th and 2nd and 3rd			
Interior Push Bars for Doors at 1st & 4th and 2nd & 3rd			
Consistency with parking lot lighting			
Audit of parking lot crosswalks (redesign)			
Gym Floor Recoat (2 coats)	x	\$4,975.00	
Mulch Glue (4) \$51.00/gal (test)		\$204.00	Online
Polymer for Landscaping Stone			Landscape Architects
Art/Steam Room Chair Glides			MBS
Parking lot (make as big as possible)			
		\$5,179.00	

PRAIRIE			
PROJECT	ANNUAL MAINT	QUOTE	VENDOR
Add doors to main hallway to close off classroom wings			
add blue strobes to parent loop			
additional cameras			GlobalCom
add green button to E. Mayrand area			
lockdown connect E-wing doors (door10)			
Milestone camera management			GlobalCom
Replace 2006 roof		\$2,762,250.00	Northern Metal & Roof
Replace VCT tile in hallways & cafeteria		\$573,125.00	H&R
Playground Pour in place		\$474,353.00	Midwest Playscapes
Replace classroom windows		\$159,975.00	Lake City Glass
Inclusive Playground Equipment		\$92,000.00	Midwest Playscapes
Retractable classroom walls		\$84,360.00	JWC building specialties
Replace Lunchroom Tables		\$83,012.85	Palmer Hamilton
Update classroom furniture		\$80,000.00	
Playground Mulch	X	\$4,183.00	JR's
Strengthen Sensory Swing		\$2,939.00	Vogel
Replace interior vestibule doors			
Replace boiler #2			Hooper/Westphal
Strengthen drop ceiling			Central Ceilings
Fire alarms connect to end of hallway door release			
		\$4,316,197.85	

INTERMEDIATE			
PROJECT	ANNUAL MAINT	QUOTE	VENDOR
PA Amps For Playground			GlobalCom
Card Reader Door 3			GlobalCom
fix Door #2			
move door release button			
consider fencing options			
additional cameras			
parking lot flow (redesign)			
Milestone camera management			GlobalCom
Playground (Poured in-place)		\$227,032.00	Midwest Playscapes
Inclusive Playground Equipment		\$92,000.00	Midwest Playscapes
Gym Floor Recoat	X	\$5,750.00	Stalker
Playground Mulch	X	\$3,431.00	JR's
Crushed Granite Polymer			Landscape Architects
Black Plastic Border around Playground			
Dry Erase White Boards		\$77,100.00	Air Flow Arch - 1 Floor 11/21
J-Touch replacements			
Trees on West and South West Side to slow down wind			
Carpet			
More rooms and office space			
		\$405,313.00	

MIDDLE SCHOOL			
PROJECT	ANNUAL MAINT	QUOTE	VENDOR
Card Reader Door 12			
Clock/Bell/PA system			
Secure Door 1			
Clearer/additional cameras			
additional radios			
LED lighting throughout		\$886,640.00	Westphal
Solar		\$616,163.00	Chris Collins
Door 1 Area Concrete		\$31,820.00	Vogel
Windows (Ea)		\$5,350.00	Lake City Glass
Gymnastics floor anchors		\$4,725.00	Stalker
		\$1,544,698.00	

HIGH SCHOOL			
PROJECT	ANNUAL MAINT	QUOTE	VENDOR
student card access problem			
additional cameras			
look into push SRP notifications for student alerts			
Lighting for Band/Orchestra & Vocal		\$86,165.00	Westphal
Door 26 Roof		\$19,800.00	Northern Metal
Main Gym Floor Recoat		\$5,750.00	Stalker
Old Gym Floor Recoat		\$2,350.00	Stalker
Paint Old Gym		\$6,910.00	Five Star
Removable Mullions (2)		\$2,982.23	Quality Door
Hooper Plumbing/Flushometers		\$47,398.00	Hooper
Sump Pumps - Andover		\$4,600.00	NAMI
Kitchen Floor		\$34,550.00	Superior
Building Lighting		\$1,440,850.00	Westphal
Wave sensors (3)		\$3,125.00	Automatic Entrances
Front office door card reader			
		\$1,651,355.23	

ATHLETICS			
PROJECT	ANNUAL MAINT	QUOTE	VENDOR
Grounds camera systems			
Additional Warrior camera			
Stain Press Box Stairs and Paint Handrails		\$2,688.00	FIVE STAR
Varsity Softball Flag Pole		\$1,368.95	
Uitlity Marking for Flag Pole		\$200.00	
No Slip Grip On Stadium Bleachers			
Paint Both Softball Dugouts			
Diamond Mix for Varsity& JV baseball			
		\$4,256.95	

BETHEL			
PROJECT	ANNUAL MAINT	QUOTE	VENDOR
Brine system and storage buildout		no quote	
Additional pallet racking		no quote	
Replace scissor lift		no quote	
Finish EV chargers		no quote	
New Van w/possible wrap		no quote	
Bus camera system/tracking system		\$121,600.00	
outdoor lift		\$33,000	
salter for IS, HES tractor (shared)		\$6,000	
		\$160,600.00	