

Board Report
January 22, 2024

ESEA Grants

The following table provides a summary of revenues and expenditures as of 11/30/2023 for our ESEA Grants:

Grant Receipts and Expenditures as of 12/31/2023

Grant	FY 18 Budget	Received	Expended	Amount Over/Under	% of Budget
Title I	\$366,362	\$138,176	\$172,132	\$33,956	46.98%
Title II	\$75,734	\$25,921	\$32,487	\$6,566	42.90%
Title V	\$0	\$0	\$0	\$0	0.00%
Total	\$442,096	\$164,097	\$204,619	\$40,522	46.28%

Through December expenditures represent 46.98% of the budget for Title I, 42.9% of the Title II budget. Overall, 46,28% of the total budget for the three grants has been expended through December 31, 2023.