

# **Ector County Independent School District Odessa, Texas**

## **Memorandum**

**TO:** Board of Trustees

**FROM:** Wendell Sollis, Superintendent

**SUBJECT:** **APPROVAL OF BUDGET AMENDMENT #1 (BG-Q)**

**DATE:** October 17, 2006

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Attached is a summary of the recommended Budget Amendment #1 for the 2006-2007 budget.

The net result of the amendment is a \$2,656,000 decrease in the General Fund balance.

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It is recommended that the Board of Trustees approve Budget Amendment #1 for the 2006-2007 budget as presented in the attachment.

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**Respectfully submitted,**

***Wendell Sollis,***  
**Superintendent**

***Tonya Tillman,***  
**Assistant Superintendent**  
**for Business Operations**