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## School Board Report February 2025

### Enrollment (as of February 17)

#### FTE Trends

School Year	FTE
2023/2024	458.35
2022/2023	455.75
2021/2022	485.36
2020/2021	668.51
2019/2020	318.65
2018/2019	244.00
2017/2018	234.62

Enrollment for the 2025-2026 school year opened on February 1. We have many families who are still enrolling for this school year. Our current enrollment count (which includes full-time, part-time, and dual enrolled students) is 524. We have 7 pending families.

### PACE Outreach

PACE is hosting quarterly activities this year. The ALC hosted a visit from The Anchorage Bird Treatment and Learning Center, where students were able to meet Girdie, the Crow. The Ketchikan Learning Center held a drop-in Valentine craft activity. Prince of Wales students will meet on March 7 at the Craig Aquatic Center for a swim party.

### PACE Staffing

Our ALC and Matsu Administrative Assistant positions are open. Jen Whicker, our Ketchikan contact teacher, announced her retirement earlier this month.

### School Improvement

CRAIG  
WASILLA

KETCHIKAN

ANCHORAGE

PACE teachers and our grad coach meet monthly to review individual student needs in our monthly MTSS meetings. We will begin working on our quarter three School Improvement Grant. Teachers have completed their annual growth plans and annual evaluations will be completed in March.

### Allotment Review

In the past, PACE advertised on the website that we have a high allotment amount. This is no longer the case. We are lower than many of the other homeschools across the state. The following graph shows the current allotment rates, as written on each school's website. Based on the amounts across the state, it is recommended by the PACE Principal that we raise the allotment to \$2,600 for Elementary and Middle School (K-8) and \$2750 for High School (9-12).

	Elementary		Middle School		High School	
<b>PACE</b>	<b>\$2,200 (K-2)</b>		<b>\$2,400</b>	<b>(3-8)</b>	<b>\$2,600</b>	<b>(9-12)</b>
IDEA	\$2,700		\$2,700		\$2,700	
Brightways Learning	\$2,700 (K-6)		\$2,700 (K-8)		\$2,700	
RAVEN	\$2,700		\$2,700		\$2,700	
MATSU CENTRAL	\$2,600 K-8		\$2,600 K-8		\$3,000	9-12
FOCUS	\$2,600 K-8		\$2,600 K-8		\$2,700	9-12
DENALI PEAK	\$2,300 K-5		\$2,700	6-8	\$2,900	9-12