

**SCURRY-ROSSER ISD
2017-2018 ADOPTED BUDGET**

REVENUE	TOTALS	
161-00 ATHLETIC FUND	\$ 50,000.00	
199-00 GENERAL FUND	\$ 9,929,270.00	
Total Revenue	\$ 9,979,270.00	
EXPENSES		
161 ATHLETIC FUND		
FUNCTION 36	\$ 540,000.00	
199 GENERAL FUND		
FUNCTION		
11	\$ 5,562,600.00	
12	\$ 124,000.00	
13	\$ 135,000.00	
21	\$ 115,000.00	
23	\$ 580,000.00	
31	\$ 275,000.00	
33	\$ 275,000.00	
34	\$ 248,000.00	
36	\$ 100,000.00	
41	\$ 629,844.00	
51	\$ 1,109,826.00	
52	\$ 25,000.00	
53	\$ 235,000.00	
71	\$ -	
81	\$ -	
93	\$ -	
99	\$ 25,000.00	
TOTAL	\$ 9,439,270.00	
Total expenses	\$ 9,979,270.00	
240-00 FOOD SERVICE	\$ 450,507.00	
FUNCTION		
35	\$ 450,507.00	
51	\$ 6,705.00	
TOTAL	\$ 457,212.00	
599 DEBT SERVICE	\$ 624,883.00	
FUNCTION 71	\$ 624,883.00	

Approved by the Board of Trustees on June 19, 2017

Board President