



DULUTH PUBLIC SCHOOLS

*Preparing all students for successful lives in the twenty-first century . . .
success in the workplace, success in the home, and success in the community*

July 9, 2012

Essentia Corporate Contributions

SUBJECT: Habitat Health Services on-site services
 Application for funding for the 2012/13 school year

Please find enclosed, the Minnesota Common Grant Application. We are requesting funding to cover the cost of 6 hours/week of on-site clinical nurse practitioner to provide health care services, and 4 hours/week of on-site clinical social work to provide infant mental health services at Habitat Health Services for the period September 10, 2012 through June 10, 2013. Habitat Health Services is a school-based clinic that partners with the Habitat Program to provide comprehensive services to pregnant and parenting teens and their children in the Duluth Public Schools by consolidating medical and mental health, social service and educational support to the target population.

We ask that Essentia support this invitation to continue to partner with the Duluth School District in providing these services. We believe that this programming contributes to best outcomes for pregnant and parenting teens and their children by facilitating long term self-sufficiency for the young parents, as well as building parenting capacity and ensuring the healthy mental and physical growth and development of their children.

Questions concerning this grant application should be directed to Deidre Quinlan at Habitat Program, 215 North First Avenue East, Duluth MN 55802 or by telephone at 336-8700 x 2015 or 591-4475. Thank you in advance for your continued support and consideration of this application.

Sincerely,

William L. Gronseth
Superintendent of Schools

Cc: Deidre Quinlan, MSW, LICSW, Habitat
Ed Crawford, Assistant Superintendent

WLG/skt

Minnesota Common Grant Application Form

PROJECT BUDGET

INCOME

<u>Source</u>	<u>Amount</u>
<i>Support</i>	
Government grants	\$
Foundations -	\$
Corporations – Essentia Corporate Contributions	\$ 20,000 (requested on this proposal)
United Way or other federated campaigns	\$
Individual contributions	\$
Fundraising events and products	\$
Membership income	\$
In-kind support	\$
Investment income	\$
<i>Revenue</i>	
Government contracts	\$
Earned income	\$
Other (specify)	\$
	\$
Total Income	\$ 20,000

EXPENSES

<u>Item</u>	<u>Amount</u>	<u>%FT/PT</u>
Salaries and wages (breakdown by individual position and indicate full- or part-time.)		
Teen Parent Specialist (includes insurance, benefits, related taxes)	\$ 8,000	10% FTE
SUBTOTAL	\$ 8,000	
Insurance, benefits and other related taxes	\$ see above	
Consultants and professional fees	\$ 11,800 (CNP)	
Travel	\$	
Equipment	\$	
Supplies	\$	
Printing and copying	\$	
Telephone	\$	
Postage and delivery	\$	
Rent and utilities copier/fax & isp services	\$	
In-kind expenses	\$	
Depreciation	\$	
Other:		
Program expenses (medication and supplies)	\$ 200	
Total Expense	\$ 20,000	
Difference (Income less Expense)	\$ 0	