

NORTH SLOPE BOROUGH SCHOOL DISTRICT BUDGET PRESENTATION FY22



Department of Student Services
Fund 320



DEPARTMENT LEADERSHIP

Lori Roth, Director

Sharene Ahmaogak, Administrative Assistant

Secretary 3, Vacant



DEPARTMENT STRATEGIC PLAN GOAL

1. Student Success: All students will reach their intellectual potential and achieve academic success through integrating Inupiaq knowledge systems into the core content areas and focusing on development of the whole child.



DEPARTMENT STRATEGIC PLAN OBJECTIVES-FY22

1.2 ATTENDANCE: cultivate an environment where attendance is valued, encouraged, and supported, and implement a culturally integrated calendar that is aligned across the district to increase attendance and expand options.

1.7 WELL-BEING: support the physical nutritional, mental, and social emotional health of all students.



DEPARTMENT BUDGET OVERVIEW FY22

- PROFESSIONAL AND TECHNICAL SERVICES
 - Increase funding to provide training for counselors to support students and staff in trauma informed practices to provide support to students and staff to support stress and bring about due to environmental factors.



DEPARTMENT BUDGET PRIORITIES-FY22

Priorities:

Increase professional technical support from \$0.00 in the the FY21 budget to \$10,000.00 for FY22.





FY22 DEPARTMENT BUDGET SCENARIO 1 (Increase)

In the event there are additional financial resources available (5-10%), identify how those resources would be allocated for your department.

- The Student Services office would purchase materials to distribute to all schools to promote social/emotional and well-being.



FY22 DEPARTMENT BUDGET SCENARIO 2 (Decrease)

In the event there are less financial resources available (5-10% reduction), identify the areas within your budget where such adjustments would be made.

- Student Services would support a reduction in travel.



FY22 BUDGET IMPACTS

Identify how the FY22 Budget will positively/negatively impact Student performance.

- Promoting social/emotional and trauma informed practices will increase student attendance, attention to school work, and promote well-being.



DEPARTMENT BUDGETS & SCHOOL DISTRICT STRATEGIC PLAN

Identify how your FY22 Budget is aligned and conforms to the BOE Strategic Plan for FY20-25

- The school counseling program aligns with the following strategic plan Goal:
 - STUDENT SUCCESS
 - FINANCIAL & OPERATIONAL STEWARDSHIP



FY22 CAPITAL NEEDS

Although not part of the operations budget, identify and prioritize the immediate capital needs within the Department and related department facilities.

- None at this time.